

The Union County Commission met in Special Called Meeting at 7:00 P.M. on Thursday, June 27, 2024 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 P.M.

The Agenda for June 27, 2024 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements: (if any)
6. Approve List for Public Comments
7. Public Comments
8. Budget Amendments & Transfers- Melissa Brown, Director of Finance
9. Discuss any other matters related to the FY 2023-2024 Budget
10. Adjourn

1. County Commission was duly opened by Sheriff Billy Breeding.
2. **Invocation** by Commissioner Sidney Jessee, Jr.
3. **Pledge of Allegiance** was led by Commissioner Danny Cooke.
4. **Roll Call** by Amy England, Union County Chief Deputy Clerk. **Commissioners Present:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker.

Commissioners Absent: Greg Dyer, Dawn Flatford, Larry Lay, Eddie Simpson

5. **Announcements**

There were no **Announcements** made in open meeting on June 27, 2024.

6. **Approve List for Public Comments**

There were no requests for **Public Comments** in open meeting on June 27, 2024.

7. **Public Comments**

There were no **Public Comments** in open meeting on June 27, 2024.

8. Budget Amendments & Transfers – Melissa Brown, Director of Finance

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Budget Committee June 27, 2024
 FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	719		County Mayor	Office Equipment	\$ 612.00		\$ 276.00	\$ 888.00
51300	435		County Mayor	Office Supplies	\$ 1,694.00	(276.00)		\$ 1,418.00
51500	193		Election Commission	Election Workers	\$ 25,000.00		5,600.00	\$ 30,600.00
51500	332		Election Commission	Legal Notices, Recording And Court Costs	\$ 10,000.00	(5,600.00)		\$ 4,400.00
51600	206		Register Of Deeds	Life Insurance	\$ 49.00		1.00	\$ 50.00
51600	207		Register Of Deeds	Medical Insurance	\$ 10,323.00		1.00	\$ 10,324.00
51800	166		County Buildings	Custodial Personnel	\$ 7,160.00		1.00	\$ 7,161.00
51800	207		County Buildings	Medical Insurance	\$ 9,329.00		1.00	\$ 9,330.00
51800	210		County Buildings	Unemployment Compensation	\$ 84.00	(2.00)		\$ 82.00
51600	210		Register Of Deeds	Unemployment Compensation	\$ 84.00	(2.00)		\$ 82.00
51800	347		County Buildings	Pest Control	1,080.00		240.00	1,320.00
51800	410		County Buildings	Custodial Supplies	\$ 7,489.00		\$ 51.00	\$ 7,540.00
51800	442		County Buildings	Propane Gas	\$ 12,000.00		\$ 135.00	\$ 12,135.00
51800	338		County Buildings	Maintenance And Repair Services-Vehicles	\$ 2,061.00	\$ (426.00)		\$ 1,635.00
52100	307		Accounting	Communication	4,150.00		14.00	4,164.00
52100	355		Accounting	Travel	900.00	(14.00)		886.00
52300	435		Assessor	Office Supplies	2,000.00		282.00	2,282.00
52300	355		Assessor	Travel	1,500.00	(138.00)		1,362.00
52300	399		Assessor	Other Contracted Services	56.00		496.00	552.00
52300	719		Assessor	Office Equipment	2,500.00	(640.00)		1,860.00
52500	347		County Clerk	Pest Control	528.00		100.00	628.00
52500	348		County Clerk	Postal Charges	11,290.00		1,099.00	12,389.00
52500	335		County Clerk	Maintenance And Repair Services-Buildings	2,200.00	(1,199.00)		1,001.00
52900	168	REIMB	Other Finance	Temporary Personnel	\$ 18,925.09		\$ 753.90	\$ 19,678.99
52900	201	REIMB	Other Finance	Social Security	\$ 1,138.10		\$ 45.25	\$ 1,183.35
52900	204	REIMB	Other Finance	State Retirement	679.38		27.04	706.42
52900	212	REIMB	Other Finance	Employer Medicare	\$ 266.14		\$ 10.58	\$ 276.72
53100	164		Circuit Court	Attendants	\$ (1,260.00)		\$ 1,260.00	\$ -
53100	317		Circuit Court	Data Processing Services	\$ 27,000.00	\$ (1,260.00)		\$ 25,740.00
53100	320		Circuit Court	Dues And Memberships	\$ 845.00		\$ 28.00	\$ 873.00
53100	332		Circuit Court	Legal Notices, Recording And Court Costs	\$ 170.00	\$ (28.00)		\$ 142.00
53400	207		Chancery Court	Medical Insurance	\$ 15,100.00		\$ 1.00	\$ 15,101.00
53400	210		Chancery Court	Unemployment Compensation	\$ 84.00	\$ (1.00)		\$ 83.00

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Budget Committee June 27, 2024
 FUND 101-GENERAL FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
55110	348		Local Health Center	Postal Charges	\$ 1,100.00		\$ 210.00	\$ 1,310.00
55110	435		Local Health Center	Office Supplies	\$ 2,085.00	\$ (210.00)		\$ 1,875.00
55170	189	OPOI	Alcohol And Drug Programs	Other Salaries & Wages	\$ -		\$ 6,120.00	\$ 6,120.00
55170	201	OPOI	Alcohol And Drug Programs	Social Security	\$ -		\$ 366.00	\$ 366.00
55170	204	OPOI	Alcohol And Drug Programs	State Retirement	\$ -		\$ 220.00	\$ 220.00
55170	206	OPOI	Alcohol And Drug Programs	Life Insurance	\$ -		\$ 1.00	\$ 1.00
55170	207	OPOI	Alcohol And Drug Programs	Medical Insurance	\$ -		\$ 249.00	\$ 249.00
55170	212	OPOI	Alcohol And Drug Programs	Employer Medicare	\$ -		\$ 86.00	\$ 86.00
55170	368	OPOI	Alcohol And Drug Programs	Drug Treatment	\$ 36,163.00	\$ (7,042.00)		\$ 29,121.00
57100	355		Agricultural Extension Service	Travel	\$ 1,268.00		\$ 102.00	\$ 1,370.00
57100	347		Agricultural Extension Service	Pest Control	\$ 420.00	\$ (102.00)		\$ 318.00
56500	599	M	Libraries	Other Charges	\$ 2,067.23		\$ 15.00	\$ 2,082.23
56700	415		Parks And Fair	Electricity	\$ 4,000.00		\$ 28.00	\$ 4,028.00
56700	425		Parks And Fair	Gasoline	\$ 2,000.00	\$ (28.00)		\$ 1,972.00
57500	207		Soil Conservation	Medical Insurance	\$ 5,393.00		\$ 1.00	\$ 5,394.00
57500	206		Soil Conservation	Life Insurance	\$ 11.00	\$ (1.00)		\$ 10.00
54110	307		Sheriff	Communication	\$ 18,212.00		\$ 476.00	\$ 18,688.00
54110	415		Sheriff	Electricity	\$ 14,400.00	\$ (476.00)		\$ 13,924.00
54110	719		Sheriff	Office Equipment	\$ 2,600.00		\$ 400.00	\$ 3,000.00
54110	450		Sheriff	Tires And Tubes	\$ 9,268.00	\$ (400.00)		\$ 8,868.00
54210	435		Jail	Office Supplies	\$ 4,824.00		\$ 406.00	\$ 5,230.00
54210	453		Jail	Vehicle Parts	\$ 5,000.00	\$ (406.00)		\$ 4,594.00
54210	413		Jail	Drugs And Medical Supplies	\$ 63,452.00		\$ 1,720.00	\$ 65,172.00
54210	599		Jail	Other Charges	\$ 72,454.00		\$ 1,000.00	\$ 73,454.00
54210	499		Jail	Other Supplies And Materials	\$ 4,155.00		\$ 80.00	\$ 4,235.00
54210	410		Jail	Custodial Supplies	\$ 10,000.00	\$ (487.00)		\$ 9,513.00
54110	338		Sheriff	Maintenance And Repair Services-Vehicles	\$ 72,724.75	\$ (1,313.00)		\$ 71,411.75
54210	105		Jail	Supervisor/Director	\$ 45,046.00		\$ 1.00	\$ 45,047.00
54210	206		Jail	Life Insurance	\$ 338.00		\$ 1.00	\$ 339.00
54210	207		Jail	Medical Insurance	\$ 44,692.00	\$ (2.00)		\$ 44,690.00
54110	106		Sheriff	Deputy(ies)	\$ 536,996.00	\$ (133,839.00)		\$ 403,157.00
54110	106	ANIM	Sheriff	Deputy(ies)	\$ 31,824.00	\$ (4,197.01)		\$ 27,626.99
54110	187		Sheriff	Overtime Pay	\$ 106,934.00	\$ (19,576.00)		\$ 87,358.00

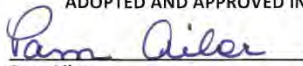
UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 27, 2024
FUND 101-GENERAL FUND

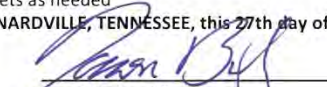
Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
54110	188		Sheriff	Bonus Pay	\$ -		\$ 157,612.01	\$ 157,612.01
54110	169		Sheriff	Part-Time Personnel	\$ 15,600.00	\$ (1,825.00)		\$ 13,775.00
54110	115		Sheriff	Sergeant(s)	\$ 169,932.00		\$ 1,825.00	\$ 171,757.00
54210	413		Jail	Drugs And Medical Supplies	\$ 65,172.00		\$ 22,148.00	\$ 87,320.00
54110	356		Sheriff	Tuition	\$ 11,652.00	\$ (275.00)		\$ 11,377.00
54110	415		Sheriff	Electricity	\$ 13,924.00	\$ (1,291.00)		\$ 12,633.00
54110	431		Sheriff	Law Enforcement Supplies	\$ 43,450.00	\$ (1,000.00)		\$ 42,450.00
54110	435		Sheriff	Office Supplies	\$ 8,550.00	\$ (195.00)		\$ 8,355.00
54110	450		Sheriff	Tires And Tubes	\$ 8,868.00	\$ (528.00)		\$ 8,340.00
54110	451		Sheriff	Uniforms	\$ 28,268.00	\$ (3,000.00)		\$ 25,268.00
54210	207		Jail	Medical Insurance	\$ 44,690.00	\$ (59.00)		\$ 44,631.00
54210	161		Jail	Secretary(s)	\$ 38,189.00	\$ (800.00)		\$ 37,389.00
54110	338		Sheriff	Maintenance And Repair Services-Vehicles	\$ 71,411.75	\$ (15,000.00)		\$ 56,411.75
						\$ (201,638.01)	\$ 203,489.78	
							\$ 1,851.77	NET CHANGE
34525				Restricted For Public Safety	\$ (1,000.00)			
44170	M			Miscellaneous Refunds	\$ (15.00)			NET CHANGE
43570	REIMB			Receipts From Individual Schools	\$ (836.77)		\$ (1,851.77)	\$ 0.00

This request is to enter into FY24 Budget Reimbursements from other entities, amend the budget to support the Sheriff's bonus request and to transfer within appropriated budgets as needed

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June 2024

Attest:


Pam Ailor
Union County Clerk


Jason Bailey, Chairman
Union County Mayor

Voting Aye	10
Voting Nay	2
Pass	0
Abstain	0



A **Motion** was made by **Bill Cox** and **Seconded** by **Sidney Jessee, Jr.** to approve the budget amendment request for Fund 101-General Fund as presented.

County Chairman, Jason Bailey, Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Kenny Moore and Cheryl Walker. **Commissioners Voting Against:** Ashley Mike and Gerald Simmons. **Commissioner Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Budget Committee June 27, 2024
 FUND 118-Ambulance Service

Function	Obj	Cost Center	Description	Original/ Amended	Decrease	Increase	Amended Budget
55130	204		State Retirement	\$ 39,493.22		\$ 905.00	\$ 40,398.22
55130	335		Maintenance And Repair Services-Buildings	\$ 3,000.00		\$ 30.00	\$ 3,030.00
55130	332		Legal Notices, Recording And Court Costs	\$ 1,100.00	\$ (935.00)		\$ 165.00
55130	399		Other Contracted Services	\$ 64,000.00		\$ 614.00	\$ 64,614.00
55130	349		Printing, Stationery And Forms	\$ 1,000.00	\$ (614.00)		\$ 386.00
					\$ (1,549.00)	\$ 1,549.00	
						\$ -	NET CHANGE
						\$ -	

This budget amendment request is transfer within appropriated budget as needed
 ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June 2024

Attest:

Pam Ailor
 Pam Ailor
 Union County Clerk

Jason Bailey
 Jason Bailey, Chairman
 Union County Mayor

Voting Aye 12
 Voting Nay 0
 Pass 0
 Abstain 0



A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **R.L. Jones** to approve the budget amendment request for Fund 118-Ambulance Service as presented.

County Chairman, Jason Bailey, Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioner Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 27, 2024
FUND 151-GENERAL DEBT SERVICES

Function	Obj	Cost	Elected Official	Description	Original/	Decrease	Increase	Amended
82310	510		Other Debt Service	Trustee's Commission	\$ 45,500.00		\$ 5,000.00	\$ 50,500.00
						\$ -	\$ 5,000.00	
							\$ 5,000.00	NET CHANGE
44110				Investment Income	\$ (5,000.00)			

This request is to move funds within the allotted budget to cover increase in Trustee's Commission

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2024



Attest:
Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee June 27, 2024
FUND 171-GENERAL CAPITAL PROJECTS FUND

Function	Obj	Cost	Elected Official	Description	Original/	Decrease	Increase	Amended
49800				Transfers In	\$ (200,000.00)			
39000				Unassigned	\$ 200,000.00			
								NET CHANGE
							\$ (200,000.00)	

This request is to add revenue from 101 Hotel/Motel per FY24 Budget approval for Stage Completion and FARM Grant Match

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June 2024

Attest:



Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Kenny Moore** and **Seconded** by **Angela Conner-Murphy** to approve the budget amendment request for Fund 151-General Debt Services as presented.

County Chairman, Jason Bailey, Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioner Passing:** None. **Motion Carried.**

A **Motion** was made by **Cheryl Walker** and **Seconded** by **Gerald Simmons** to approve the budget amendment request for Fund 171-General Capital Projects Fund as presented.

County Chairman, Jason Bailey, Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioner Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education June 27, 2024
Submitted to Budget Committee June 27, 2024
FUND 141-GENERAL PURPOSE SCHOOL

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	356		Tuition	\$ 23,656.00		\$ 836.00	\$ 24,492.00
71100	369		Cntrcts For Sub Teachers - Certified	\$ 224,000.00		\$ 906.25	\$ 224,906.25
71100	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 25,567.00	\$ (836.00)		\$ 24,731.00
71200	205		Employee And Dependent Insurance	\$ 42,336.00		\$ 4,755.00	\$ 47,091.00
71200	207		Medical Insurance	\$ 129,170.00	\$ (4,755.00)		\$ 124,415.00
71300	116	TCAT	Teachers	\$ -		\$ 4,958.00	\$ 4,958.00
71300	201	TCAT	Social Security	\$ -		\$ 288.00	\$ 288.00
71300	204	TCAT	State Retirement	\$ -		\$ 364.00	\$ 364.00
71300	212	TCAT	Employer Medicare	\$ -		\$ 68.00	\$ 68.00
71300	217	TCAT	Retirement - Hybrid Stabilization	\$ -		\$ 26.13	\$ 26.13
71300	369		Cntrcts For Sub Teachers - Certified	\$ 28,558.32		\$ 106.25	\$ 28,664.57
72120	105		Supervisor/Director	\$ 82,541.00		\$ 1.00	\$ 82,542.00
72120	131		Medical Personnel	\$ 413,025.00	\$ (3,938.00)		\$ 409,087.00
72120	206		Life Insurance	\$ 174.00		\$ 14.00	\$ 188.00
72120	207		Medical Insurance	\$ 41,774.00		\$ 3,923.00	\$ 45,697.00
72210	355		Travel	\$ 21,900.00		\$ 411.00	\$ 22,311.00
72210	524		Staff Development	\$ 16,526.00	\$ (411.00)		\$ 16,115.00
72220	161		Secretary(s)	\$ 243,618.00		\$ 3,132.00	\$ 246,750.00
72220	205		Employee And Dependent Insurance	\$ 24,192.00		\$ 556.00	\$ 24,748.00
72220	207		Medical Insurance	\$ 20,606.00	\$ (556.00)		\$ 20,050.00
72220	312		Contracts With Private Agencies	\$ 235,000.00	\$ (4,149.00)		\$ 230,851.00
72220	399		Other Contracted Services	\$ 1,203.00		\$ 1,017.00	\$ 2,220.00
72230	161		Secretary(s)	\$ 42,040.00		\$ 998.00	\$ 43,038.00
72230	205		Employee And Dependent Insurance	\$ 6,048.00	\$ (998.00)		\$ 5,050.00
72250	189	NC	Other Salaries & Wages	\$ 66,490.00		\$ 175.00	\$ 66,665.00
72250	189		Other Salaries & Wages	\$ 152,419.00	\$ (175.00)		\$ 152,244.00
72250	205		Employee And Dependent Insurance	\$ 6,048.00	\$ (27.00)		\$ 6,021.00
72250	207		Medical Insurance	\$ 19,994.00		\$ 27.00	\$ 20,021.00

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education June 27, 2024
Submitted to Budget Committee June 27, 2024
FUND 141-GENERAL PURPOSE SCHOOL

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72250	310		Contracts With Other Public Agencies	\$ 23,150.00		\$ 2,325.00	\$ 25,475.00
72250	471		Software	\$ 101,850.00	\$ (2,325.00)		\$ 99,525.00
72310	162		Clerical Personnel	\$ 38,778.00		\$ 33.00	\$ 38,811.00
72310	320		Dues And Memberships	\$ 18,818.00	\$ (33.00)		\$ 18,785.00
72320	117	CEO	Career Ladder Program	\$ 900.00		\$ 1,000.00	\$ 1,900.00
72320	188		Bonus Pay	\$ 5,000.00	\$ (1,000.00)		\$ 4,000.00
72320	204		State Retirement	\$ 8,192.00	\$ (63.00)		\$ 8,129.00
72320	207		Medical Insurance	\$ 15,497.00		\$ 39.00	\$ 15,536.00
72320	348		Postal Charges	\$ 570.00		\$ 24.00	\$ 594.00
72410	104		Principals	\$ 765,722.00		\$ 712.00	\$ 766,434.00
72410	139		Assistant Principals	\$ 395,255.00	\$ (1,520.00)		\$ 393,735.00
72410	161		Secretary(s)	\$ 492,926.00		\$ 407.00	\$ 493,333.00
72410	414		Duplicating Supplies	\$ 30,000.00		\$ 401.00	\$ 30,401.00
71100	204	CAMP	State Retirement	\$ 42,000.00	\$ (681.27)		\$ 41,318.73
71100	217	CAMP	Retirement - Hybrid Stabilization	\$ -		\$ 681.27	\$ 681.27
72120	204	CAMP	State Retirement	\$ 435.00	\$ (64.37)		\$ 370.63
72120	217	CAMP	Retirement - Hybrid Stabilization	\$ -		\$ 64.37	\$ 64.37
72510	168	REIMB	Temporary Personnel	\$ 27,837.72		\$ 8,196.51	\$ 36,034.23
72510	201	REIMB	Social Security	\$ 1,452.17		\$ 498.54	\$ 1,950.71
72510	204	REIMB	State Retirement	\$ 1,456.91		\$ 508.61	\$ 1,965.52
72510	210	REIMB	Unemployment Compensation	\$ 15.22		\$ 3.18	\$ 18.40
72510	212	REIMB	Employer Medicare	\$ 339.55		\$ 105.26	\$ 444.81
72510	217	REIMB	Retirement - Hybrid Stabilization	\$ 67.03		\$ 43.73	\$ 110.76
72610	205		Employee And Dependent Insurance	\$ 15,171.00	\$ (5,893.00)		\$ 9,278.00
72610	210		Unemployment Compensation	\$ 861.00		\$ 12.00	\$ 873.00

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education June 27, 2024
Submitted to Budget Committee June 27, 2024
FUND 141-GENERAL PURPOSE SCHOOL

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72610	312		Contracts With Private Agencies	\$ 89,000.00		\$ 5,555.00	\$ 94,555.00
72610	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 10,600.00		\$ 326.00	\$ 10,926.00
72610	166		Custodial Personnel	\$ 1,043,673.00		\$ 174.45	\$ 1,043,847.45
72610	201		Social Security	\$ 64,868.00		\$ 10.82	\$ 64,878.82
72610	204		State Retirement	\$ 67,725.00		\$ 12.19	\$ 67,737.19
72610	212		Employer Medicare	\$ 15,171.00		\$ 2.54	\$ 15,173.54
72620	312		Contracts With Private Agencies	\$ 90,000.00	\$ (15,101.00)		\$ 74,899.00
72620	335		Maintenance And Repair Services-Buildings	\$ 92,042.00		\$ 5,958.00	\$ 98,000.00
72620	336		Maintenance And Repair Services-Equipment	\$ 184,000.00		\$ 9,613.00	\$ 193,613.00
72620	355		Travel	\$ 1,100.00		\$ 30.00	\$ 1,130.00
72710	146		Bus Drivers	\$ 95,435.00		\$ 374.21	\$ 95,809.21
72710	313		Contracts With Parents	\$ 5,000.00	\$ (818.00)		\$ 4,182.00
72710	338		Maintenance And Repair Services-Vehicles	\$ 22,784.39		\$ 818.00	\$ 23,602.39
73300	201		Social Security	\$ 2,896.00	\$ (164.00)		\$ 2,732.00
73300	205	VRS	Employee And Dependent Insurance	\$ 6,048.00		\$ 164.00	\$ 6,212.00
73400	163		Educational Assistants	\$ 109,455.00		\$ 583.00	\$ 110,038.00
73400	189		Other Salaries & Wages	\$ 4,000.00	\$ (690.00)		\$ 3,310.00
73400	201		Social Security	\$ 18,156.00		\$ 233.00	\$ 18,389.00
73400	204		State Retirement	\$ 21,913.00		\$ 246.00	\$ 22,159.00
73400	206		Life Insurance	\$ 180.00		\$ 8.00	\$ 188.00
73400	207		Medical Insurance	\$ 31,225.00		\$ 743.00	\$ 31,968.00
73400	210		Unemployment Compensation	\$ 289.00	\$ (79.00)		\$ 210.00
73400	212		Employer Medicare	\$ 4,247.00		\$ 54.00	\$ 4,301.00
73400	217		Retirement - Hybrid Stabilization	\$ 926.00		\$ 1.00	\$ 927.00
73400	369		Cntrcts For Sub Teachers - Certified	\$ 2,668.00	\$ (1,099.00)		\$ 1,569.00

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education June 27, 2024
Submitted to Budget Committee June 27, 2024
FUND 141-GENERAL PURPOSE SCHOOL

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
					\$ (45,375.64)	\$ 62,522.31	
						\$ 17,146.67	NET CHANGE
43542	TCAT		Contract For Instruct Serv W/Other Lea's	\$ (5,704.13)			
43570			Receipts From Individual Schools	\$ (1,106.25)			
44170			Miscellaneous Refunds	\$ (106.25)			
43570	REIMB		Receipts From Individual Schools	\$ (9,086.29)			
44170	REIMB		Miscellaneous Refunds	\$ (269.54)			
49700			Insurance Recovery	\$ (500.00)			
44170			Miscellaneous Refunds	\$ (374.21)	\$ (17,146.67)		NET CHANGE \$ (0.00)

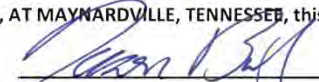
This transfer request is to enter into budget funds received from TCAT, insurance recovery, and other reimbursement funds and transfer within the appropriated budget as needed

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June 2024



Attest:


Pam Ailor
Union County Clerk


Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **R.L. Jones** and **Seconded** by **Ashley Mike** to approve the budget amendment request for Fund 141-General Purpose School as presented.

County Chairman, Jason Bailey, Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Linda Effler, Sidney Jesse, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioner Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST
Submitted to Board of Education June 27, 2024
Submitted to Budget Committee June 27, 2024
FUND 142-FEDERAL PROGRAMS - Sub Fund 011 - Consolidated Administration

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	162		Clerical Personnel	\$41,201.00		\$ 630.00	\$41,831.00
72210	499		Other Supplies And Materials	\$1,049.00		\$ 81.00	\$1,130.00
72210	790		Other Equipment	\$1,500.00		\$ 110.00	\$1,610.00
72210	207		Medical Insurance	\$16,621.00	\$ (821.00)		\$15,800.00
					\$ (821.00)	\$ 821.00	
						\$ -	NET CHANGE

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This transfer request is to move funds to necessary lines within the budget to cover expenditures.

UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST
Submitted to Board of Education June 27, 2024
Submitted to Budget Committee June 27, 2024
FUND 142-Federal Programs - Sub Fund 101 - Improving the Academic Achievement of the Disadvantaged

Function	Obj	COST	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	369		Cntrcts For Sub Teachers - Certified	\$16,000.00	\$ (12,658.00)		\$3,342.00
71100	370		Cntrcts For Sub Tchrs - Non-Certified	\$16,000.00	\$ (12,200.00)		\$3,800.00
71100	163		Educational Assistants	\$159,000.00		\$ 18,800.00	\$177,800.00
71100	207		Medical Insurance	\$31,185.00		\$ 4,546.00	\$35,731.00
71100	599		Other Charges	\$1,900.00		\$ 1,512.00	\$3,412.00
72130	207		Medical Insurance	\$15,542.00		\$ 215.00	\$15,757.00
72130	204		State Retirement	\$12,356.00	\$ (215.00)		\$12,141.00
72210	207		Medical Insurance	\$18,000.00		\$ 1,671.00	\$19,671.00
72210	204		State Retirement	\$18,543.97	\$ (1,671.00)		\$16,872.97
					\$ (26,744.00)	\$ 26,744.00	
						\$ -	NET CHANGE

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This transfer request is to move funds to necessary lines within the budget to cover expenditures.

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education June 27, 2024
Submitted to Budget Committee June 27, 2024

FUND 142-FEDERAL PROGRAMS - Sub Fund 501 - Rural and Low Income School Program

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	163		Educational Assistants	\$ 114,509.00		\$ 1,695.00	\$ 116,204.00
71100	207		Medical Insurance	\$ 18,000.00		\$ 423.00	\$ 18,423.00
71100	429		Instructional Supplies And Materials	\$ 26,358.00	\$ (2,118.00)		\$ 24,240.00
72130	189		Other Salaries & Wages	\$ 77,245.00		\$ 6.00	\$ 77,251.00
72130	207		Medical Insurance	\$ 9,941.01	\$ (6.00)		\$ 9,935.01
					\$ (2,124.00)	\$ 2,124.00	
\$ -							NET CHANGE

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This transfer request is to move funds to necessary lines within the budget

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education June 27, 2024
Submitted to Budget Committee June 27, 2024

FUND 142-Federal Programs-Sub Fund 801- CTE Perkins Basic

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	212		Employer Medicare	\$ -		\$ 11.73	\$ 11.73
71300	210		Unemployment Compensation	\$ 10.00	\$ (10.00)		\$ -
71300	499		Other Supplies And Materials	\$ 16,482.91	\$ (1.73)		\$ 16,481.18
					\$ (11.73)	\$ 11.73	
\$ 0.00							NET CHANGE

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This transfer request is to move funds to necessary lines within the budget

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education June 27, 2024
Submitted to Budget Committee June 27, 2024

FUND 142-Federal Programs-Sub Fund 911-IDEA Preschool

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71200	163		Educational Assistants	\$ 33,595.00	\$ (581.00)		\$ 33,014.00
71200	205		Employee And Dependent Insurance	\$ 2,635.00		\$ 521.00	\$ 3,156.00
71200	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 8,500.00		\$ 60.00	\$ 8,560.00
					\$ (581.00)	\$ 581.00	
\$ -							NET CHANGE

47131			Vocational Educ - Basic Grants To States	\$ -			
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This transfer request is to move funds to necessary lines within the budget

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education June 27, 2024
Submitted to Budget Committee June 27, 2024

FUND 142-Federal Programs-Sub Fund 934- ESSER 2.0

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	201		Social Security	\$ 3,254.00	\$ (139.74)		\$ 3,114.26
71100	204		State Retirement	\$ 3,751.00		\$ 13.38	\$ 3,764.38
71100	207		Medical Insurance	\$ 9,420.00		\$ 306.36	\$ 9,726.36
71100	210		Unemployment Compensation	\$ 126.00	\$ (126.00)		\$ -
71100	722		Regular Instruction Equipment	\$ 7,250.00	\$ (54.00)		\$ 7,196.00
71100	429		Instructional Supplies And Materials	\$ 6,400.21	\$ (0.25)		\$ 6,399.96
72250	471		Software	\$ 95,591.00	\$ (0.40)		\$ 95,590.60
					\$ (320.39)	\$ 319.74	
\$ (0.65)							NET CHANGE

47307			COVID 19- Grant B	\$ 0.65			
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This transfer request is to move funds to necessary lines within the budget

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education June 27, 2024
 Submitted to Budget Committee June 27, 2024
 FUND 142-Federal Programs-Sub Fund 935- ESSER 3.0

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	116		Teachers	\$ 44,376.00		\$ 1,017.00	\$ 45,393.00
71300	204		State Retirement	\$ 3,493.00		\$ 116.00	\$ 3,609.00
71300	207		Medical Insurance	\$ 14,000.00	\$ (1,133.00)		\$ 12,867.00
72130	130		Social Workers	\$ 81,793.00		\$ 1,913.00	\$ 83,706.00
72130	207		Medical Insurance	\$ 34,242.00		\$ 5,590.00	\$ 39,832.00
72130	123		Guidance Personnel	\$ 153,489.00	\$ (7,503.00)		\$ 145,986.00
					\$ (8,636.00)	\$ 8,636.00	
						\$ -	NET CHANGE

This transfer request is to move funds to necessary lines for balance within the budget .

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education June 27, 2024
 Submitted to Budget Committee June 27, 2024
 FUND 142-Federal Programs-Sub Fund 938-TN All Corps

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	201		Social Security	\$ 18,000.00	\$ (2,751.00)		\$ 15,249.00
71100	207		Medical Insurance	\$ 49,000.00		\$ 2,751.00	\$ 51,751.00
					\$ (2,751.00)	\$ 2,751.00	
						\$ -	NET CHANGE

This transfer request is to enter into FY24 budget additional funding received for program

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, This 27th day of June 2024



Attest:
 Pam Ailor
 Union County Clerk

Pam Ailor

Jason Bailey
 Jason Bailey, Chairman
 Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Lynn Beeler** to approve the budget amendment request for Fund 142-Federal Programs as presented.

County Chairman, Jason Bailey, Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioner Passing:** None. **Motion Carried.**

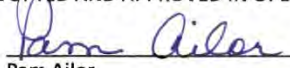
UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education June 27, 2024
 Submitted to Budget Committee June 27, 2024
 FUND 177-Education Capital Projects

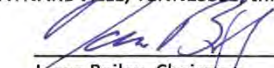
Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	321	CTERF	Engineering Services	\$ 84,221.00	\$ (9,000.00)		\$ 75,221.00
76100	321	AUDRF	Engineering Services	\$ -		\$ 9,000.00	\$ 9,000.00
					\$ (9,000.00)	\$ 9,000.00	
					\$ -		NET CHANGE

To move money from existing line to cover engineering fees

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of June, 2024

Attest:


 Pam Ailor
 Union County Clerk


 Jason Bailey, Chairman
 Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0



A **Motion** was made by **Gerald Simmons** and **Seconded** by **Cheryl Walker** to approve the budget amendment request for Fund 177-Education Capital Projects as presented.

County Chairman, Jason Bailey, Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioner Passing:** None. **Motion Carried.**

9. Discuss any other matters related to the FY 2023-2024 Budget

There were no other matters related to the FY 2023-2024 Budget presented in open meeting on June 27, 2024.

10. **Adjourn**

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Danny Cooke** to **Adjourn**.

County Chairman, Jason Bailey, Called for a Roll Call Vote. **Commissioners Voting For:** Lynn Beeler, Mike Boles, Angela Conner-Murphy, Danny Cooke, Bill Cox, Linda Effler, Sidney Jessee, Jr., R.L. Jones, Ashley Mike, Kenny Moore, Gerald Simmons and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioner Passing:** None. **Motion Carried.**

Union County Commission Special Called Meeting **Adjourned at 7:10 P.M.**