

The Union County Commission met in Regular Meeting at 7:00 P.M. on Monday, April 25, 2022 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 P.M.

The Agenda for April 25, 2022 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements: (if any)
6. Approve List for Public Comments
7. Approve Minutes of March 28, 2022 – Regular Meeting
8. Approve Notaries: (if any)
9. TVA Grant Presentation
10. Approve/Disapprove New County Roads in Walnut Pt. Subdivision
 - a. North Glen Rd
 - b. Middle Glen Rd
11. County Mayor’s Report – Mayor Jason Bailey
12. County Sheriff’s Report – Sheriff Breeding
13. Melissa Brown, Director of Finance
 - a. Monthly Finance Report – March 2022
 - b. Budget Amendments & Transfers
 - c. Approve/Disapprove Surplus
 - d. Contracts
14. New Middle School – Dr. Jimmy Carter
15. Old Business
16. New Business
17. Addendums: (if any)
18. Public Comments
19. Adjourn

1. County Commission was duly opened by Sheriff William F. Breeding, II.
2. Invocation by Commissioner Danny Cooke.
3. Pledge of Allegiance was led by Commissioner R.L. Jones.
4. Roll Call by Pam Ailor, Union County Clerk. **Commissioners Present:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker.

Commissioners Absent: Jeffrey Chesney, Kenny Hill, Sidney Jessee, Jr., and Joyce Meltabarger

5. Announcements:
 - a. The budget process is underway and on schedule
 - b. Property appraisals were sent out to the citizens and the state will recommend a tax rate for the county.
 - c. Highway 33 construction has begun.
6. Public Comments: Gregory Scott Simpson requested and was approved to speak.

7. A **Motion** was made by **Larry Lay** and **Seconded** by **Debra Keck** to approve the Minutes of March 28, 2022 Regular Meeting.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

8. A **Motion** was made by **Dawn Flatford** and **Seconded** by **Bill Cox** to approve the following Notaries: Meredith Ray and Laura Skibinski.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

9. TVA Grant Presentation

Representatives from TVA, Tina Gwen and Aurora Pulliom, gave a brief presentation about the \$30,000 grant to stop the shoreline erosion at Beach Island Marina. TVA has labeled Beach Island as a Clean Marina making it the first on Norris Lake.

10. A **Motion** was made by **Janet Holloway** and **Seconded** by **Bill Cox** to approve North Glen Rd and Middle Glen Rd as county roads located in the Walnut Pt. Subdivision.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker. **Commissioners Voting Against:** Jeffrey Brantley. **Commissioners Passing:** None. **Motion Carried.**

11. County Mayor's Report- Mayor Jason Bailey

Union County Government Upcoming Public Meetings May, 2022

<u>Date</u>	<u>Board/Committee</u>	<u>Location/Time</u>
3	Industrial Development Board	Large Courtroom/6:00pm
10	Solid Waste Board	Small Courtroom/6:00pm
17	Budget Committee	Large Courtroom/7:00pm
23	Planning Commission	Large Courtroom/6:00pm
23	County Commission	Large Courtroom/7:00pm

*Unless otherwise noted, all meetings are held at the Union County Courthouse.

Mayor's Report

April, 2022

Mayor's Report April, 2022

Grants

In Process: (Mayor's Office)

- Safe Routes to School (Luttrell Elementary/TDOT)
- Tourism Enhancement Grant (State of TN) - \$75,000
- Community Development Block Grant (CDBG- Fire Truck) - \$253,143
- Fresh Wagon (American Cancer Society) - Partnership with the UC Farmer's Market to provide free food to Union County residents.
- TN Local Parks and Recreation Grant (Luttrell Sports Complex) - \$625,000
- Local Government Grant (State of TN-DAG FY22) - \$341,394
- American Rescue Plan (Federal Government) - \$3.87 Million
*UC received 50% (1.9 million) in June, 2021
- HOME Grant FY21 (US Dept of Housing and TN Housing Dev)- \$500,000
- GIVE Grant (State of TN) - \$1,000,000
Purchase equipment for the potential TCAT in Union County
- East TN Community Design Center
Develop/Plan/Design the "Music Wall of Fame" at Heritage Park
- State of TN Appropriations Committee- \$9,000,000
Funding from the State of TN for a TCAT/Walters State campus near Union County High School

Potential:

- TN Department of Tourism
Tourism enhancement funds for additional items at Heritage Park
- Bill Dance Signature Lakes (TN Dept of Tourism)
Norris Lake is named a “Trophy Lake”
Possible upgrades to Big Ridge Park (Blue Mud)
- Appalachian Regional Commission (ARC-Federal Government)
Study for additional boat ramp, public swimming, public pier, and additional parking at Big Ridge State Park (Blue Mud)
- Broadband Internet (TEBF & SLFRF- State of TN)
KUB, PVE, and SCTC to provide broadband to ALL Union County Residents
- Rural Development Grant (USDA)
New EMS facilities (Maynardville and Sharps Chapel)
Grant funds along with low interest loans
May be used to construct jails

County Buildings / Property

- Farmer’s Market Soft Opening Saturday, May 7
- Farmer’s Market Grand Opening Saturday, May 28

Capital Project Bids Out or In Process (Completely Funded by Grants)

- Speedwell and Big Ridge Community Centers
(funds are allocated, searching for property)

Other (attachments)

- Sales Tax Collections- February, 2022
- Occupancy Tax (Hotel/Motel)- February, 2022
- ARPA Spending Plan Presented to State of TN for Approval

Questions or Concerns?

Attachments

April, 2022

February 2020 vs. 2022 County Allocations

County	Feb - 20	Feb - 21	Feb - 22	Change 2020-2022	% Change
Lawrence County	\$167,532.00	\$254,977.29	\$256,652.29	\$89,120.29	53%
Lewis County	\$124,029.09	\$154,342.84	\$196,521.54	\$72,492.45	58%
Lincoln County	\$170,703.95	\$272,066.53	\$229,646.46	\$58,942.51	35%
Loudon County	\$196,027.77	\$294,029.20	\$370,981.97	\$174,954.20	89%
Macon County	\$57,842.33	\$109,717.88	\$108,700.80	\$50,858.47	88%
Madison County	\$275,551.23	\$360,341.90	\$282,408.34	\$6,857.11	2%
Marion County	\$80,109.97	\$117,357.64	\$143,986.55	\$63,876.58	80%
Marshall County	\$138,075.11	\$169,509.96	\$169,966.95	\$31,891.84	23%
Maury County	\$264,438.38	\$444,168.22	\$597,561.13	\$333,122.75	126%
McMinn County	\$98,952.22	\$207,912.32	\$208,004.29	\$109,052.07	110%
McNairy County	\$36,484.57	\$73,738.85	\$69,461.00	\$32,976.43	90%
Meigs County	\$52,262.18	\$72,775.26	\$90,356.90	\$38,094.72	73%
Monroe County	\$195,463.16	\$191,515.92	\$217,618.94	\$22,155.78	11%
Montgomery County	\$416,665.84	\$253,309.72	\$726,694.65	\$310,028.81	74%
Moore County	\$29,490.06	\$30,945.61	\$36,536.13	\$7,046.07	24%
Morgan County	\$56,021.33	\$83,807.18	\$87,703.93	\$31,682.60	57%
Obion County	\$75,699.75	\$101,780.16	\$111,078.72	\$35,378.97	47%
Overton County	\$146,531.15	\$180,913.99	\$190,732.32	\$44,201.17	30%
Perry County	\$40,614.90	\$54,452.87	\$67,810.90	\$27,196.00	67%
Pickett County	\$31,271.94	\$47,741.96	\$45,776.58	\$14,504.64	46%
Polk County	\$72,752.72	\$150,016.11	\$144,721.86	\$71,969.14	99%
Putnam County	\$188,032.77	\$292,682.12	\$346,062.61	\$158,029.84	84%
Rhea County	\$120,370.49	\$176,813.80	\$192,234.37	\$71,863.88	60%
Roane County	\$180,917.14	\$263,668.36	\$283,301.78	\$102,384.64	57%
Robertson County	\$136,539.73	\$234,558.17	\$251,679.64	\$115,139.91	84%
Rutherford County	\$769,514.20	\$1,186,973.36	\$1,451,733.64	\$682,219.44	89%
Scott County	\$47,598.85	\$78,195.29	\$82,958.68	\$35,359.83	74%
Sequatchie County	\$29,135.83	\$64,309.21	\$67,099.38	\$37,963.55	130%
Sevier County	\$1,105,354.77	\$1,807,685.09	\$2,010,492.80	\$905,138.03	82%
Shelby County	\$1,149,070.48	\$1,681,896.65	\$1,523,164.53	\$374,094.05	33%
Smith County	\$40,630.73	\$97,274.59	\$95,077.14	\$54,446.41	134%
Stewart County	\$97,156.51	\$154,294.62	\$141,279.82	\$44,123.31	45%
Sullivan County	\$482,233.79	\$675,355.84	\$735,298.56	\$253,064.77	52%
Sumner County	\$257,710.27	\$444,385.18	\$516,508.76	\$258,798.49	100%
Tipton County	\$78,607.11	\$148,423.78	\$146,828.85	\$68,221.74	87%
Trousdale County	\$20,748.53	\$18,407.03	\$22,222.06	\$1,473.53	7%
Unicoi County	\$30,474.98	\$43,650.03	\$53,188.35	\$22,713.37	75%
Union County	\$60,856.25	\$90,416.40	\$93,984.94	\$33,128.69	54%
Van Buren County	\$24,548.57	\$43,067.53	\$51,025.48	\$26,476.91	108%
Warren County	\$154,062.19	\$234,349.96	\$262,939.82	\$108,877.63	71%
Washington County	\$302,384.76	\$479,295.69	\$555,369.26	\$252,984.50	84%
Wayne County	\$46,404.42	\$74,629.55	\$67,855.46	\$21,451.04	46%
Weakley County	\$47,117.11	\$83,467.15	\$173,323.90	\$126,206.79	268%
White County	\$101,288.30	\$157,268.05	\$182,566.97	\$81,278.67	80%
Williamson County	\$743,865.95	\$1,113,074.55	\$1,189,367.53	\$445,501.58	60%
Wilson County	\$405,539.36	\$967,176.73	\$1,010,380.79	\$604,841.43	149%
TOTALS	\$ 25,261,776.82	\$ 34,765,255.62	\$37,351,113.56	\$133,790.80	48%

Situs	Total
4900 - Lauderdale County	103.00
5000 - Lawrence County	2,039.25
5100 - Lewis County	522.34
5200 - Lincoln County	1,497.26
5300 - Loudon County	5,700.05
5400 - McMinn County	2,226.55
5600 - Macon County	75.70
5700 - Madison County	452.60
5800 - Marion County	18,903.85
5900 - Marshall County	1,964.27
6000 - Maury County	3,327.17
6100 - Meigs County	3,674.00
6200 - Monroe County	5,227.77
6300 - Montgomery County	1,506.32
6400 - Moore County	743.46
6500 - Morgan County	2,290.55
6600 - Obion County	885.68
6700 - Overton County	1,963.77
6800 - Perry County	473.66
7000 - Polk County	3,223.09
7100 - Putnam County	8,807.18
7200 - Rhea County	3,868.30
7300 - Roane County	2,796.65
7400 - Robertson County	5,500.82
7500 - Rutherford County	6,036.87
7600 - Scott County	4,466.26
7700 - Sequatchie County	1,949.12
7800 - Sevier County	581,569.15
7900 - Shelby County	89,248.40
8100 - Stewart County	1,530.45
8300 - Sumner County	11,984.54
8400 - Tipton County	546.50
8500 - Trousdale County	559.26
8600 - Unicoi County	2,612.01
* 8700 - Union County	4,686.68 *
8800 - Van Buren County	4,964.70
8900 - Warren County	1,837.74
9100 - Wayne County	371.65
9200 - Weakley County	908.55
9300 - White County	1,899.50
9400 - Williamson County	19,302.46
9500 - Wilson County	13,627.01
	3,023,342.01

American Rescue Plan	
Union County's Itemized Expenditure List	
Submitted to the State of TN April 1, 2022	
Total Funding Amount: \$3,879,327.00	
Infrastructure Upgrades (Broadband Expansion)	
Item	Cost
Big Ridge Community (Scott County Telephone)	\$1,000,000.00
Knoxville Utilities Board	\$2,000,000.00
Speedwell Community (Scott County Telephone)	\$1,000,000.00
TOTAL	\$4,000,000.00
Miscellaneous	
Scoreboards and Bleachers for Luttrell Sports Complex	\$50,000.00
Essential Employee Bonuses	\$500,000.00
Cedar Grove Food Pantry Cooler/Freezer	\$30,000.00
Health Department (county match)	\$112,500.00
EMS (chest compression system)	\$62,000.00
Solid Waste (new admin building)	\$40,000.00
Pole Pads (elections)	\$40,000.00
Monument at Music Wall	\$5,000.00
Big Ridge Community Center	\$125,000.00
Speedwell Community Center	\$125,000.00
ETDD Fund Management Fee	\$193,966.35
Maynardville Utilities	\$250,000.00
TOTAL	\$1,533,466.35
Public Safety (fire & rescue)	
Item	Cost
Luttrell Volunteer Fire Dept	\$50,000.00
Maynardville Volunteer Fire Dept	\$50,000.00
North East Union Volunteer Fire Dept	\$50,000.00
Paulette Volunteer Fire Dept	\$50,000.00
Sharps Chapel Volunteer Fire Dept	\$50,000.00
Union County Rescue Squad	\$50,000.00
TOTAL	\$300,000.00
GRAND TOTAL	\$5,833,466.35

State of TN will approve
budget by April 29, 2022

*The above amounts are an estimate.

12. County Sheriff's Report – Sheriff Breeding

Sheriff's Report –

Total Calls for Service:	794
Accidents with Injury:	5
Accidents with Non-Injury:	27
Residential Burglaries:	0
Booked Into Jail:	138
Released from Jail:	135
Current Jail Population:	57

13. Melissa Brown, Director of Finance
 a. Monthly Finance Report – March 2022

**DIRECTOR OF FINANCE
 MONTHLY REPORT**

2021-2022	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Apr-21	101-General	\$ 5,021,569.69	\$ 1,119.45	\$ 652,058.45	\$ 537,003.52	\$ 6,802.52	\$ 5,130,941.55
May-21	101-General	\$ 5,130,941.55	\$ 1,019.00	\$ 361,829.21	\$ 523,861.99	\$ 3,068.33	\$ 4,966,859.44
Jun-21	101-General	\$ 4,966,859.44	\$ 1,603.91	\$ 587,625.78	\$ 850,090.18	\$ 5,231.60	\$ 4,700,767.35
Jul-21	101-General	\$ 4,700,767.35	\$ 986.89	\$ 790,728.09	\$ 765,349.66	\$ 7,413.66	\$ 4,719,719.01
Aug-21	101-General	\$ 4,719,719.01	\$ 738.59	\$ 265,641.06	\$ 689,126.69	\$ 2,223.09	\$ 4,294,748.88
Sep-21	101-General	\$ 4,294,748.88	\$ 1,207.76	\$ 453,205.59	\$ 775,408.56	\$ 6,935.97	\$ 3,966,817.70
Oct-21	101-General	\$ 3,966,817.70	\$ 981.99	\$ 645,829.68	\$ 539,114.78	\$ 9,401.03	\$ 4,065,113.56
Nov-21	101-General	\$ 4,065,113.56	\$ 3,093.43	\$ 724,733.40	\$ 559,256.78	\$ 8,926.23	\$ 4,224,757.38
Dec-21	101-General	\$ 4,224,757.38	\$ 647.31	\$ 1,392,776.51	\$ 514,221.63	\$ 23,033.24	\$ 5,080,926.33
Jan-22	101-General	\$ 5,080,926.33	\$ 857.96	\$ 865,984.22	\$ 504,517.17	\$ 11,422.46	\$ 5,431,828.88
Feb-22	101-General	\$ 5,431,828.88	\$ 2,655.95	\$ 1,434,301.38	\$ 551,266.54	\$ 23,927.40	\$ 6,293,592.27
Mar-22	101-General	\$ 6,293,592.27	\$ 1,086.83	\$ 440,179.49	\$ 698,098.78	\$ 5,985.82	\$ 6,030,773.99

2021-2022	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Apr-21	118-Amb. Service	\$ 706,164.98	\$ (1,119.45)	\$ 120,721.94	\$ 115,108.94	\$ 1,325.63	\$ 709,332.90
May-21	118-Amb. Service	\$ 709,332.90	\$ (1,019.00)	\$ 88,190.82	\$ 122,405.85	\$ 930.41	\$ 673,168.46
Jun-21	118-Amb. Service	\$ 673,168.46	\$ (1,603.91)	\$ 114,317.77	\$ 138,256.19	\$ 1,168.72	\$ 646,457.41
Jul-21	118-Amb. Service	\$ 646,457.41	\$ (986.89)	\$ 99,106.90	\$ 155,227.49	\$ 1,006.05	\$ 588,343.88
Aug-21	118-Amb. Service	\$ 588,343.88	\$ (935.87)	\$ 114,956.98	\$ 122,785.87	\$ 1,154.98	\$ 578,424.14
Sep-21	118-Amb. Service	\$ 578,424.14	\$ (1,207.76)	\$ 128,795.58	\$ 273,330.20	\$ 1,635.20	\$ 431,046.56
Oct-21	118-Amb. Service	\$ 431,046.56	\$ (1,143.14)	\$ 125,931.64	\$ 126,500.63	\$ 1,755.48	\$ 427,578.95
Nov-21	118-Amb. Service	\$ 427,578.95	\$ (1,468.37)	\$ 176,050.48	\$ 91,968.10	\$ 2,047.47	\$ 508,145.49
Dec-21	118-Amb. Service	\$ 508,145.49	\$ (647.31)	\$ 216,774.01	\$ 165,377.65	\$ 3,601.17	\$ 555,293.37
Jan-22	118-Amb. Service	\$ 555,293.37	\$ (986.56)	\$ 119,721.51	\$ 80,120.19	\$ 1,681.04	\$ 592,227.09
Feb-22	118-Amb. Service	\$ 592,227.09	\$ (1,147.08)	\$ 273,303.87	\$ 99,346.53	\$ 4,172.21	\$ 760,865.14
Mar-22	118-Amb. Service	\$ 760,865.14	\$ (1,086.83)	\$ 101,401.32	\$ 112,783.47	\$ 1,282.63	\$ 747,113.53

**DIRECTOR OF FINANCE
 MONTHLY REPORT**

2021-2022	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Apr-21	122-Drug Fund	\$ 78,078.39	\$ -	\$ 4,685.05	\$ 2,000.98	\$ 24.39	\$ 80,738.07
May-21	122-Drug Fund	\$ 80,738.07	\$ -	\$ 7,137.91	\$ 2,516.58	\$ 28.63	\$ 85,330.77
Jun-21	122-Drug Fund	\$ 85,330.77	\$ -	\$ 6,203.86	\$ 5,136.03	\$ 12.20	\$ 86,386.40
Jul-21	122-Drug Fund	\$ 86,386.40	\$ -	\$ 3,606.69	\$ 5,812.96	\$ 6.41	\$ 84,173.72
Aug-21	122-Drug Fund	\$ 84,173.72	\$ -	\$ 1,574.15	\$ 12,172.97	\$ 15.74	\$ 73,559.16
Sep-21	122-Drug Fund	\$ 73,559.16	\$ -	\$ 2,232.24	\$ 2,911.44	\$ 9.24	\$ 72,870.72
Oct-21	122-Drug Fund	\$ 72,870.72	\$ -	\$ 237.50	\$ 5,154.34	\$ 2.38	\$ 67,951.50
Nov-21	122-Drug Fund	\$ 67,951.50	\$ -	\$ 475.00	\$ 2,138.89	\$ 4.76	\$ 66,282.85
Dec-21	122-Drug Fund	\$ 66,282.85	\$ -	\$ 510.15	\$ 1,431.20	\$ 5.11	\$ 65,356.69
Jan-22	122-Drug Fund	\$ 65,356.69	\$ -	\$ -	\$ 899.75	\$ -	\$ 64,456.94
Feb-22	122-Drug Fund	\$ 64,456.94	\$ -	\$ -	\$ 4,951.51	\$ -	\$ 59,505.43
Mar-22	122-Drug Fund	\$ 59,505.43	\$ -	\$ 54,731.84	\$ 5,837.20	\$ 9.34	\$ 108,390.73

2021-2022	127-Other General Government Special Revenue	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jul-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50
Aug-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50
Sep-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50
Oct-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50
Nov-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50
Dec-21	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50
Jan-22	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50
Feb-22	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50
Mar-22	127-Other General Gov Rev	\$ 1,939,663.50	\$ -	\$ -	\$ -	\$ -	\$ 1,939,663.50

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2021-2022		131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Apr-21	131-Highway Dept	\$	1,102,581.28	\$ -	\$ 162,040.41	\$ 255,074.36	\$ 1,698.02	\$ 1,007,849.31
May-21	131-Highway Dept	\$	1,007,849.31	\$ -	\$ 167,710.54	\$ 138,821.50	\$ 1,281.46	\$ 1,035,456.89
Jun-21	131-Highway Dept	\$	1,035,456.89	\$ -	\$ 182,564.27	\$ 487,048.45	\$ 1,374.60	\$ 729,598.11
Jul-21	131-Highway Dept	\$	729,598.11	\$ -	\$ 204,483.47	\$ 292,579.47	\$ 2,043.88	\$ 639,458.23
Aug-21	131-Highway Dept	\$	639,458.23	\$ -	\$ 303,843.40	\$ 148,311.92	\$ 3,029.80	\$ 791,959.91
Sep-21	131-Highway Dept	\$	791,959.91	\$ -	\$ 202,137.57	\$ 431,234.56	\$ 1,800.77	\$ 561,062.15
Oct-21	131-Highway Dept	\$	561,062.15	\$ -	\$ 238,887.57	\$ 159,698.97	\$ 2,709.66	\$ 637,541.09
Nov-21	131-Highway Dept	\$	637,541.09	\$ -	\$ 197,712.95	\$ 93,291.38	\$ 2,171.24	\$ 739,791.42
Dec-21	131-Highway Dept	\$	739,791.42	\$ -	\$ 269,685.60	\$ 104,559.34	\$ 3,647.66	\$ 901,270.02
Jan-22	131-Highway Dept	\$	901,270.02	\$ -	\$ 227,185.54	\$ 94,716.67	\$ 2,587.23	\$ 1,031,151.66
Feb-22	131-Highway Dept	\$	1,031,151.66	\$ -	\$ 272,068.89	\$ 85,946.50	\$ 3,219.23	\$ 1,214,054.82
Mar-22	131-Highway Dept	\$	1,214,054.82	\$ -	\$ 367,555.25	\$ 117,903.92	\$ 1,965.07	\$ 1,461,741.08

2021-2022		151- Debt Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Apr-21	151- Debt Service	\$	2,291,799.81	\$ (46,865.97)	\$ 73,350.73	\$ -	\$ 781.16	\$ 2,317,503.41
May-21	151- Debt Service	\$	2,317,503.41	\$ (407,933.25)	\$ 54,886.01	\$ -	\$ 572.36	\$ 1,963,883.81
Jun-21	151- Debt Service	\$	1,963,883.81	\$ (48,244.48)	\$ 46,919.37	\$ -	\$ 487.15	\$ 1,962,071.55
Jul-21	151- Debt Service	\$	1,962,071.55	\$ (46,866.82)	\$ 49,724.24	\$ -	\$ 510.96	\$ 1,964,418.01
Aug-21	151- Debt Service	\$	1,964,418.01	\$ (46,866.44)	\$ 47,804.64	\$ -	\$ 485.91	\$ 1,964,870.30
Sep-21	151- Debt Service	\$	1,964,870.30	\$ (40,598.35)	\$ 70,066.98	\$ -	\$ 906.22	\$ 1,993,432.71
Oct-21	151- Debt Service	\$	1,993,432.71	\$ (36,111.37)	\$ 76,332.41	\$ -	\$ 1,061.96	\$ 2,032,591.79
Nov-21	151- Debt Service	\$	2,032,591.79	\$ (46,866.06)	\$ 63,648.40	\$ -	\$ 812.77	\$ 2,048,561.36
Dec-21	151- Debt Service	\$	2,048,561.36	\$ (46,865.82)	\$ 126,648.84	\$ -	\$ 2,104.02	\$ 2,126,240.36
Jan-22	151- Debt Service	\$	2,126,240.36	\$ (46,865.59)	\$ 70,846.04	\$ -	\$ 969.13	\$ 2,149,251.68
Feb-22	151- Debt Service	\$	2,149,251.68	\$ (46,865.28)	\$ 404,110.07	\$ -	\$ 1,970.68	\$ 2,504,525.79
Mar-22	151- Debt Service	\$	2,504,525.79	\$ (288,736.85)	\$ 66,272.73	\$ -	\$ 807.54	\$ 2,281,254.13

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2021-2022		171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Apr-21	171-Capital Outlay	\$	919,695.59	\$ -	\$ 13,307.84	\$ 22,944.14	\$ 265.91	\$ 909,793.38
May-21	171-Capital Outlay	\$	909,793.38	\$ -	\$ 19,558.58	\$ 3,352.00	\$ 91.08	\$ 925,908.88
Jun-21	171-Capital Outlay	\$	925,908.88	\$ -	\$ 11,860.52	\$ 31,763.07	\$ 47.42	\$ 905,958.91
Jul-21	171-Capital Outlay	\$	905,958.91	\$ -	\$ 342,573.57	\$ 5,229.05	\$ 23.56	\$ 1,243,279.87
Aug-21	171-Capital Outlay	\$	1,243,279.87	\$ -	\$ 4,959.61	\$ 169,701.45	\$ 36.48	\$ 1,078,501.55
Sep-21	171-Capital Outlay	\$	1,078,501.55	\$ -	\$ 193,087.91	\$ 214,621.90	\$ 791.14	\$ 1,056,176.42
Oct-21	171-Capital Outlay	\$	1,056,176.42	\$ -	\$ 55,162.78	\$ 39,307.73	\$ 1,103.36	\$ 1,070,928.11
Nov-21	171-Capital Outlay	\$	1,070,928.11	\$ -	\$ 64,335.94	\$ 8,673.93	\$ 730.13	\$ 1,125,859.99
Dec-21	171-Capital Outlay	\$	1,125,859.99	\$ -	\$ 162,968.98	\$ 45,452.50	\$ 3,259.43	\$ 1,240,117.04
Jan-22	171-Capital Outlay	\$	1,240,117.04	\$ -	\$ 57,539.81	\$ 68,210.73	\$ 1,150.94	\$ 1,228,295.18
Feb-22	171-Capital Outlay	\$	1,228,295.18	\$ -	\$ 298,446.95	\$ 44,649.63	\$ 3,530.85	\$ 1,478,561.65
Mar-22	171-Capital Outlay	\$	1,478,561.65	\$ -	\$ 96,437.36	\$ 16,019.95	\$ 948.91	\$ 1,558,030.15

2021-2022		172- Community	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jun-21	172-Community	\$	75,233.99	\$ -	\$ -	\$ 9,681.53	\$ -	\$ 65,552.46
Jul-21	172-Community	\$	65,552.46	\$ -	\$ -	\$ 4,491.21	\$ -	\$ 61,061.25
Aug-21	172-Community	\$	61,061.25	\$ -	\$ -	\$ 8,825.18	\$ -	\$ 52,236.07
Sep-21	172-Community	\$	52,236.07	\$ -	\$ -	\$ 250.00	\$ -	\$ 51,986.07
Oct-21	172-Community	\$	51,986.07	\$ -	\$ -	\$ -	\$ -	\$ 51,986.07
Nov-21	172-Community	\$	51,986.07	\$ -	\$ -	\$ 183.33	\$ -	\$ 51,802.74
Dec-21	172-Community	\$	51,802.74	\$ -	\$ -	\$ -	\$ -	\$ 51,802.74
Jan-22	172-Community	\$	51,802.74	\$ -	\$ -	\$ -	\$ -	\$ 51,802.74
Feb-22	172-Community	\$	51,802.74	\$ -	\$ -	\$ -	\$ -	\$ 51,802.74
Mar-22	172-Community	\$	51,802.74	\$ -	\$ -	\$ -	\$ -	\$ 51,802.74

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2021-2022	141- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission	
						Transfer	Ending Balance
Apr-21	141-General	\$ 12,976,480.92	\$ 121,092.54	\$ 2,078,109.95	\$ 2,513,314.41	\$ 5,265.88	\$ 12,657,103.12
May-21	141-General	\$ 12,657,103.12	\$ 105,125.56	\$ 495,090.45	\$ 2,161,658.36	\$ 4,886.51	\$ 11,090,774.26
Jun-21	141-General	\$ 11,090,774.26	\$ 105,907.29	\$ 1,619,381.95	\$ 4,861,172.47	\$ 4,481.34	\$ 7,950,409.69
Jul-21	141-General	\$ 7,950,409.69	\$ 112,078.51	\$ 1,946,464.51	\$ 2,607,354.59	\$ 13,662.44	\$ 7,387,935.68
Aug-21	141-General	\$ 7,387,935.68	\$ 179,746.96	\$ 2,366,019.81	\$ 2,107,866.41	\$ 1,723.17	\$ 7,824,112.87
Sep-21	141-General	\$ 7,824,112.87	\$ 204,405.78	\$ 2,603,472.99	\$ 2,452,975.72	\$ 8,043.08	\$ 8,170,972.84
Oct-21	141-General	\$ 8,170,972.84	\$ 202,003.59	\$ 2,655,751.33	\$ 2,736,646.35	\$ 9,531.58	\$ 8,282,549.83
Nov-21	141-General	\$ 8,282,549.83	\$ 226,285.89	\$ 2,803,294.60	\$ 2,255,195.88	\$ 7,467.29	\$ 9,049,467.15
Dec-21	141-General	\$ 9,049,467.15	\$ 206,511.89	\$ 3,157,586.58	\$ 2,104,239.59	\$ 19,527.12	\$ 10,289,798.91
Jan-22	141-General	\$ 10,289,798.91	\$ 198,824.13	\$ 2,895,054.24	\$ 2,045,008.11	\$ 9,441.98	\$ 11,329,227.19
Feb-22	141-General	\$ 11,329,227.19	\$ 218,097.12	\$ 3,178,274.90	\$ 2,364,218.62	\$ 19,704.70	\$ 12,341,675.89
Mar-22	141-General	\$ 12,341,675.89	\$ 221,565.77	\$ 2,879,536.87	\$ 2,222,673.10	\$ 7,753.26	\$ 13,212,352.17

2021-2022	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission	
						Transfer	Ending Balance
Apr-21	142-Federal	\$ 206,700.05	\$ (121,092.54)	\$ 243,647.79	\$ 109,133.76	\$ -	\$ 220,121.54
May-21	142-Federal	\$ 220,121.54	\$ (105,125.56)	\$ 303,783.03	\$ 173,797.75	\$ -	\$ 244,981.26
Jun-21	142-Federal	\$ 244,981.26	\$ (105,907.29)	\$ 569,283.17	\$ 197,851.99	\$ -	\$ 510,505.15
Jul-21	142-Federal	\$ 510,505.15	\$ (112,078.51)	\$ 117,637.09	\$ 242,903.28	\$ -	\$ 273,160.45
Aug-21	142-Federal	\$ 273,160.45	\$ (179,746.96)	\$ 98,917.77	\$ 148,621.49	\$ -	\$ 43,709.77
Sep-21	142-Federal	\$ 43,709.77	\$ (204,405.78)	\$ 1,136,115.15	\$ 624,169.39	\$ -	\$ 351,249.75
Oct-21	142-Federal	\$ 351,249.75	\$ (202,003.59)	\$ 884,693.03	\$ 218,762.66	\$ -	\$ 815,176.53
Nov-21	142-Federal	\$ 815,176.53	\$ (227,843.30)	\$ 635,298.75	\$ 445,191.00	\$ -	\$ 777,440.98
Dec-21	142-Federal	\$ 777,440.98	\$ (206,466.64)	\$ 539,408.50	\$ 219,315.88	\$ -	\$ 891,066.96
Jan-22	142-Federal	\$ 891,066.96	\$ (198,741.21)	\$ 422,312.27	\$ 308,360.19	\$ -	\$ 806,277.83
Feb-22	142-Federal	\$ 806,277.83	\$ (219,523.07)	\$ 481,941.58	\$ 257,452.59	\$ -	\$ 811,243.75
Mar-22	142-Federal	\$ 811,243.75	\$ (221,441.39)	\$ 1,097,094.32	\$ 1,088,567.79	\$ -	\$ 598,328.89

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2021-2022	143-Central Cafeteria	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission	
						Transfer	Ending Balance
Apr-21	143-Food Service	\$ 648,485.94	\$ -	\$ 152,640.43	\$ 130,760.49	\$ -	\$ 670,365.88
May-21	143-Food Service	\$ 670,365.88	\$ -	\$ 163,304.46	\$ 131,750.84	\$ -	\$ 701,919.50
Jun-21	143-Food Service	\$ 701,919.50	\$ 1,377.77	\$ 92,617.08	\$ 123,245.27	\$ -	\$ 672,669.08
Jul-21	143-Food Service	\$ 672,669.08	\$ -	\$ 80,494.34	\$ 21,734.73	\$ -	\$ 731,428.69
Aug-21	143-Food Service	\$ 731,428.69	\$ -	\$ 87,913.46	\$ 80,305.32	\$ -	\$ 739,036.83
Sep-21	143-Food Service	\$ 739,036.83	\$ -	\$ 4,269.97	\$ 129,325.67	\$ -	\$ 613,981.13
Oct-21	143-Food Service	\$ 613,981.13	\$ -	\$ 321,369.19	\$ 179,085.06	\$ -	\$ 756,265.26
Nov-21	143-Food Service	\$ 756,265.26	\$ (67.65)	\$ 15,469.23	\$ 167,650.38	\$ -	\$ 604,016.46
Dec-21	143-Food Service	\$ 604,016.46	\$ (45.25)	\$ 412,104.74	\$ 154,074.02	\$ -	\$ 862,001.93
Jan-22	143-Food Service	\$ 862,001.93	\$ (82.92)	\$ 150,728.13	\$ 104,733.13	\$ -	\$ 907,914.01
Feb-22	143-Food Service	\$ 907,914.01	\$ (82.92)	\$ 173,428.79	\$ 138,319.06	\$ -	\$ 942,940.82
Mar-22	143-Food Service	\$ 942,940.82	\$ (124.38)	\$ 233,032.74	\$ 185,525.73	\$ -	\$ 990,323.45

2021-2022	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission	
						Transfer	Ending Balance
Apr-21	145- TNVA	\$ 867,654.59	\$ -	\$ 3,507,328.00	\$ 3,398,926.00	\$ -	\$ 976,056.59
May-21	145- TNVA	\$ 976,056.59	\$ -	\$ 48.29	\$ 926,852.00	\$ -	\$ 49,252.88
Jun-21	145- TNVA	\$ 49,252.88	\$ -	\$ 4,592,244.19	\$ 926,852.00	\$ -	\$ 3,714,645.07
Jul-21	145- TNVA	\$ 3,714,645.07	\$ -	\$ -	\$ 1,209,873.94	\$ -	\$ 2,504,771.13
Aug-21	145- TNVA	\$ 2,504,771.13	\$ -	\$ 1,537,397.00	\$ 2,504,771.14	\$ -	\$ 1,537,396.99
Sep-21	145- TNVA	\$ 1,537,396.99	\$ -	\$ 1,537,397.00	\$ 1,406,505.00	\$ -	\$ 1,668,288.99
Oct-21	145- TNVA	\$ 1,668,288.99	\$ -	\$ 1,541,856.24	\$ 1,422,473.01	\$ -	\$ 1,787,672.22
Nov-21	145- TNVA	\$ 1,787,672.22	\$ -	\$ 1,537,397.00	\$ 1,406,505.00	\$ -	\$ 1,918,564.22
Dec-21	145- TNVA	\$ 1,918,564.22	\$ -	\$ 1,537,397.00	\$ 1,406,505.00	\$ -	\$ 2,049,456.22
Jan-22	145- TNVA	\$ 2,049,456.22	\$ -	\$ 1,537,397.00	\$ 1,406,505.00	\$ -	\$ 2,180,348.22
Feb-22	145- TNVA	\$ 2,180,348.22	\$ -	\$ 1,537,397.00	\$ 1,407,309.08	\$ -	\$ 2,310,436.14
Mar-22	145- TNVA	\$ 2,310,436.14	\$ -	\$ 3,288,675.51	\$ 2,356.60	\$ -	\$ 5,596,755.05

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2021-2022	177-Education Capital Projects	Commission						Ending Balance
		Beginning Balance	Adjustments	Receipts	Disburse-ments	Transfer		
Apr-21	177-ED CAP Pro	\$ 5,269,972.69	\$ -	\$ -	\$ 27,357.10	\$ -	\$ 5,242,615.59	
May-21	177-ED CAP Pro	\$ 5,242,615.59	\$ -	\$ -	\$ 35,321.32	\$ -	\$ 5,207,294.27	
Jun-21	177-ED CAP Pro	\$ 5,207,294.27	\$ -	\$ 2,331,808.57	\$ 19,438.61	\$ -	\$ 7,519,664.23	
Jul-21	177-ED CAP Pro	\$ 7,519,664.23	\$ -	\$ -	\$ 141,220.00	\$ -	\$ 7,378,444.23	
Aug-21	177-ED CAP Pro	\$ 7,378,444.23	\$ -	\$ -	\$ 302,052.25	\$ -	\$ 7,076,391.98	
Sep-21	177-ED CAP Pro	\$ 7,076,391.98	\$ -	\$ -	\$ 95,943.00	\$ -	\$ 6,980,448.98	
Oct-21	177-ED CAP Pro	\$ 6,980,448.98	\$ -	\$ -	\$ 76,847.00	\$ -	\$ 6,903,601.98	
Nov-21	177-ED CAP Pro	\$ 6,903,601.98	\$ -	\$ -	\$ 50,468.00	\$ -	\$ 6,853,133.98	
Dec-21	177-ED CAP Pro	\$ 6,853,133.98	\$ -	\$ -	\$ 7,810.00	\$ -	\$ 6,845,323.98	
Jan-22	177-ED CAP Pro	\$ 6,845,323.98	\$ -	\$ -	\$ 130,182.50	\$ -	\$ 6,715,141.48	
Feb-22	177-ED CAP Pro	\$ 6,715,141.48	\$ -	\$ -	\$ 10,237.51	\$ -	\$ 6,704,903.97	
Mar-22	177-ED CAP Pro	\$ 6,704,903.97	\$ -	\$ -	\$ 9,096.00	\$ -	\$ 6,695,807.97	

UNION COUNTY GOVERNMENT REVENUE REPORT FOR MONTH ENDING MARCH 2022												
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD	BUDGET	PRCT
FUND 101-GENERAL FUND												
40000 LOCAL TAXES	(10,459)	(127,298)	(371,674)	(486,169)	(320,644)	(1,147,727)	(452,073)	(1,143,503)	(270,072)	(4,329,619)	4,724,403	-92%
41000 LICENSES AND PERMITS	(5,750)	(4,075)	(8,850)	(8,400)	(5,938)	(5,525)	(8,250)	(54,383)	(11,413)	(112,783)	120,152	-94%
42000 FINES, FORFEITURES, AND PENALTIES	6,676	(8,794)	(11,264)	(6,274)	(6,032)	(5,601)	(4,624)	(6,306)	(13,847)	(56,065)	56,444	-99%
43000 CHARGES FOR CURRENT SERVICES	(19,251)	5,601	(9,350)	(9,749)	(8,798)	(10,417)	(10,460)	(72,774)	(24,301)	(159,500)	655,325	-24%
44000 OTHER LOCAL REVENUES	(5,782)	(9,067)	(5,570)	(5,950)	(5,074)	(7,172)	(5,076)	(9,285)	(6,832)	(59,809)	64,286	-93%
45000 FEES RECEIVED FROM COUNTY OFFICIALS	(32,071)	(46,261)	(29,584)	(86,817)	(54,484)	(138,151)	(55,812)	(88,079)	(96,749)	(628,008)	751,947	-84%
46000 STATE OF TENNESSEE	16,122	(43,318)	(16,502)	(29,269)	(320,139)	(41,491)	(328,782)	(49,393)	(11,044)	(823,816)	1,634,091	-50%
47000 FEDERAL GOVERNMENTS	8,624	(8,216)	-	(6,509)	-	(36,196)	-	(8,695)	(4,554)	(55,547)	96,965	-57%
49000 OTHER SOURCES	-	(8,528)	-	-	-	-	-	-	-	(8,528)	8,528	-100%
TOTAL GOVERNMENT	(41,893)	(249,956)	(452,794)	(639,138)	(721,108)	(1,392,280)	(865,077)	(1,432,619)	(438,811)	(6,233,675)	8,112,142	-77%
FUND 118-AMBULANCE SERVICE												
40000 LOCAL TAXES	(643)	(1,679)	(35,110)	(49,632)	(30,626)	(144,739)	(48,367)	(143,838)	(27,026)	(481,659)	464,932	-104%
43000 CHARGES FOR CURRENT SERVICES	11,997	(112,148)	(93,301)	(76,266)	(143,497)	(73,471)	(71,251)	(79,271)	(74,272)	(711,480)	1,224,000	-58%
44000 OTHER LOCAL REVENUES	-	-	-	(34)	(1,672)	-	-	-	-	(1,706)	-	0%
47000 FEDERAL GOVERNMENTS	-	-	-	-	-	-	-	-	-	-	-	0%
49000 OTHER SOURCES	-	(1,131)	1130.55	-	-	0	0	(50,195)	0	(50,195)	1,131	0%
TOTAL AMBULANCE SERVICE	11,354	(114,957)	(127,281)	(125,932)	(175,795)	(218,210)	(119,618)	(273,304)	(101,298)	(1,245,040)	1,690,063	-74%
FUND 131-HIGHWAY FUND												
40000 LOCAL TAXES	(429)	(1,120)	(23,424)	(54,359)	(20,432)	(96,513)	(54,505)	(95,964)	(18,030)	(364,776)	397,354	-92%
43000 CHARGES FOR CURRENT SERVICES	-	-	-	-	-	(387)	-	-	-	(387)	-	0%
44000 OTHER LOCAL REVENUES	(1,235)	(3,438)	(2,435)	(2,288)	(2,019)	(2,840)	(1,818)	(1,458)	(1,007)	(18,538)	18,756	-99%
46000 STATE OF TENNESSEE	-	(299,285)	(176,278)	(182,241)	(175,262)	(170,852)	(170,863)	(174,647)	(348,518)	(1,697,946)	2,796,494	-61%
49000 OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	0%
TOTAL HIGHWAY FUND	(1,664)	(303,843)	(202,138)	(238,888)	(197,713)	(270,592)	(227,186)	(272,069)	(367,555)	(2,081,647)	3,212,604	-65%

UNION COUNTY BOARD OF EDUCATION													
REVENUE REPORT													
FOR MONTH ENDING MARCH 2022													
MAJOR FUNCTIONS											YTD	BUDGET	PRCT
FUND 141-GENERAL PURPOSE SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL	BUDGET	PRCT	
40000 LOCAL TAXES	(3,774)	(162,911)	(338,470)	(409,519)	(304,890)	(900,657)	(407,059)	(925,308)	(353,203)	(3,805,789)	3,776,612	-101%	
41000 LICENSES AND PERMITS	-	(76)	(162)	(216)	(187)	(133)	(105)	(57)	(76)	(1,011)	1,188	-85%	
43000 CHARGES FOR CURRENT SERVICES	-	-	-	-	(2,730)	-	(2,070)	-	-	(4,800)	11,588,627	0%	
44000 OTHER LOCAL REVENUES	(117)	(294)	(18,171)	(969)	146,163	183	(2,900)	(183)	(147,157)	(23,446)	2,941	-79%	
46000 STATE OF TENNESSEE	(1,088)	(2,180,506)	(2,223,850)	(2,228,816)	(2,254,134)	(2,223,293)	(2,248,910)	(2,221,795)	(2,288,016)	(17,870,408)	22,838,032	-78%	
47000 FEDERAL GOVERNMENTS	6,011	(18,697)	(11,261)	(11,030)	(134,930)	(23,932)	(223,768)	(17,984)	(8,387)	(443,979)	350,002	-127%	
49000 TRANSFERS IN	-	-	-	-	(88,000)	-	-	-	-	(88,000)	(115,000)	77%	
TOTAL GENERAL PURPOSE SCHOOLS	1,032	(2,362,484)	(2,591,915)	(2,650,548)	(2,638,708)	(3,147,832)	(2,384,813)	(3,165,327)	(2,796,839)	(22,237,432)	28,012,402	-79%	
FUND 143-FOOD SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL	BUDGET	PRCT	
43000 CHARGES FOR CURRENT SERVICES	-	(10,556)	(4,270)	(9,022)	(15,453)	(9,321)	(6,170)	(11,780)	(14,433)	(81,005)	116,103	-70%	
44000 OTHER LOCAL REVENUES	-	-	-	-	(16)	-	(295)	-	-	(311)	3,291	-9%	
46000 STATE OF TENNESSEE	-	-	-	-	-	-	-	-	-	-	16,274	0%	
47000 FEDERAL GOVERNMENTS	-	(77,244)	-	(312,347)	-	(402,784)	(144,263)	(161,564)	(218,600)	(1,316,801)	1,844,425	-71%	
TOTAL FOOD SERVICE	-	(87,800)	(4,270)	(321,369)	(15,469)	(412,105)	(150,728)	(173,343)	(233,033)	(1,398,117)	1,980,093	-71%	

UNION COUNTY GOVERNMENT													
EXPENDITURE REPORT													
FOR MONTH ENDING MARCH 2022													
MAJOR FUNCTIONS											YTD	BUDGET	PRCT
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL	BUDGET	PRCT	
51300 MAYOR	13,191	13,483	20,400	13,729	13,826	13,903	14,222	14,415	20,732	137,900	192,683	72%	
51500 ELECTION COMMISSION	35,615	(4,360)	14,156	10,432	10,860	10,481	9,110	11,741	15,039	113,074	183,640	62%	
51600 REGISTER OF DEEDS	12,060	11,772	16,128	11,221	11,059	10,538	10,409	15,037	16,900	115,125	193,416	60%	
51800 COUNTY BUILDINGS	140,622	16,858	28,020	19,115	22,952	24,400	21,465	21,703	24,193	319,328	406,223	79%	
51900 GENERAL ADMINISTRATIVE	6,370	8,305	2,295	4,738	1,872	5,284	2,641	2,299	3,423	37,228	52,280	71%	
52100 ACCOUNTING & BUDGET	18,271	47,274	33,861	23,360	24,459	23,838	23,568	26,116	39,267	260,014	390,745	67%	
52300 PROPERTY ASSESSOR	13,040	21,097	25,825	16,132	16,491	16,191	15,902	21,983	23,557	170,217	251,899	68%	
52400 TRUSTEE	15,151	28,298	29,508	17,360	18,020	17,044	20,274	21,501	28,973	196,128	259,361	76%	
52500 COUNTY CLERK	27,195	31,038	39,808	25,079	36,459	27,495	26,386	27,773	38,906	280,139	410,391	68%	
53100 CIRCUIT COURT	38,008	21,123	30,310	21,817	23,780	19,852	21,387	20,772	30,924	227,973	314,401	73%	
53300 SESSIONS COURT	11,454	12,065	16,403	9,357	9,415	9,379	9,357	9,503	14,035	100,967	158,561	64%	
53400 CHANCERY	11,835	13,258	30,152	13,524	13,190	17,049	12,986	14,146	19,367	145,508	204,457	71%	
54110 SHERIFF	81,849	131,035	177,344	103,372	151,875	130,007	109,105	121,663	171,656	1,177,605	1,787,587	66%	
54120 SPECIAL PATROLS	22,555	26,301	53,754	26,627	31,988	30,666	32,542	33,730	53,542	311,706	444,273	70%	
54210 JAIL	69,754	75,408	140,654	70,170	74,548	86,152	89,199	93,303	128,179	827,366	1,390,368	60%	
54240 JUVENILE SERVICES	4,973	6,974	10,436	7,245	7,221	7,296	6,877	6,919	10,697	68,638	104,263	66%	
54610 MEDICAL EXAMINER	3,700	1,850	1,850	-	3,700	-	-	1,850	-	12,950	42,000	31%	
55110 HEALTH CENTER	14,785	2,330	2,620	2,865	3,021	3,248	3,168	3,137	2,914	38,089	80,634	47%	
55732 CONVENIENCE CENTER	14,000	14,000	20,483	14,000	14,000	14,000	14,000	14,000	14,000	132,483	174,000	76%	
56300 SENIOR CENTER	5,696	8,244	10,297	6,082	6,684	8,460	7,733	15,439	11,770	80,405	120,806	67%	
56500 LIBRARY	10,789	14,296	17,406	12,483	14,166	17,205	14,416	14,006	31,019	145,787	220,088	66%	
TOTAL MAJOR FUNCTIONS	570,915	500,650	721,708	428,707	509,286	492,487	464,746	511,036	699,094	4,898,628	7,382,076	66%	
TOTAL NON-MAJOR FUNCTIONS	144,963	148,400	49,932	33,875	70,360	52,613	52,318	50,057	39,221	641,739	1,158,489	55%	
TOTAL GOVERNMENT	715,878	649,050	771,640	462,582	579,646	545,100	517,064	561,093	738,315	5,540,367	8,540,564	65%	
OTHER FUNDS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT	
FUND 118-AMBULANCE SERVICE	123,752	120,841	117,218	111,287	116,018	150,393	93,208	105,792	113,154	1,051,663	1,636,461	64%	
FUND 122-DRUG FUND	5,006	12,189	2,921	5,157	2,144	2,154	182	4,952	6,368	41,072	74,287	55%	

UNION COUNTY GOVERNMENT													
EXPENDITURE REPORT													
FOR MONTH ENDING MARCH 2022													
MINOR FUNCTIONS													
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT	
51100	COUNTY COMMISSION	5,061	5,061	5,061	5,061	4,745	4,745	4,745	5,377	5,115	44,970	70,333	64%
51210	EQUALIZATION BOARD	-	-	-	-	-	-	-	-	-	-	800	0%
51220	BEER BOARD	-	-	-	-	29	-	-	-	219	-	1,500	17%
51400	COUNTY ATTORNEY	930	-	1,861	-	938	930	938	938	930	7,465	13,628	55%
51710	PLANNING COMMISSION	513	-	1,511	377	917	1,564	-	1,024	1,024	6,930	12,939	54%
52900	TRUSTEE COMMISSION	7,414	2,223	6,936	9,401	8,926	23,033	11,422	23,927	5,986	99,269	117,000	85%
53930	VICTIMS ASSESSMENT	-	2,280	150	-	3,059	-	-	-	-	8,881	20,110	44%
54310	FIRE PREVENTION	47,000	-	-	-	10,000	-	-	-	-	57,000	84,000	68%
54420	RESCUE SQUAD	-	15,902	-	-	-	-	-	-	-	15,902	22,000	72%
54490	OTHER EMERGENCY MGMT	-	-	-	-	-	-	-	-	-	-	152,416	0%
55190	OTHER LOCAL HEALTH	11,344	10,755	11,078	7,497	8,665	5,234	4,624	3,515	5,051	67,763	171,900	39%
55390	APPROPRIATION TO STATE	-	-	-	-	-	-	-	-	-	-	23,500	0%
55710	SANITATION MGMT	1,270	1,270	1,270	1,280	1,280	885	1,083	285	285	8,907	15,000	59%
56700	PARKS AND FAIR BOARDS	8,016	554	508	675	472	1,494	384	1,128	559	13,790	30,000	46%
57100	AGRICULTURE EXTENSION	939	440	1,792	643	11,011	1,692	11,113	545	1,653	29,828	81,391	37%
57300	FOREST SERVICE	-	-	-	-	500	-	-	-	-	500	500	100%
57500	SOIL CONSERVATION	3,221	4,191	7,026	4,530	4,242	4,247	4,317	4,309	6,264	42,348	63,969	66%
58300	VETERAN'S SERVICES	1,826	1,266	2,060	1,671	1,506	1,468	1,478	1,925	2,149	15,350	20,116	76%
58400	OTHER CHARGES-NONPROFIT	5,000	101,272	5,722	-	9,000	1,500	5,000	-	5,000	132,494	147,994	90%
58600	EMPLOYEE BENEFITS	50,536	-	-	-	-	-	-	-	-	50,536	53,290	95%
58801	COVID 19 GRANT #1	-	-	-	-	1,403	2,213	552	-	-	4,168	4,221	99%
58900	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-	-	0%
64000	LITTER AND TRASH COLLECT	1,891	3,187	4,958	2,741	3,667	3,606	3,270	7,084	4,986	35,390	51,882	68%
99100	TRANSFERS OUT	-	-	-	-	-	-	-	-	-	-	-	0%
TOTAL	NON-MAJOR FUNCTIONS	144,963	148,400	49,932	33,875	70,360	52,613	52,318	50,057	39,221	641,739	1,158,489	55%
OTHER FUNDS													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TTL	BUDGET	PRCT	
FUND 131-HIGHWAY	129,669	150,195	318,682	119,313	101,908	102,999	95,036	87,632	134,184	1,239,618	3,212,604	39%	
FUND 151-DEBT SERVICE	47,378	47,352	41,505	37,173	47,679	48,970	47,834	48,836	289,544	656,271	965,687	68%	
FUND 171-COUNTY GENERAL CAPITAL PROJECTS	9,634	56,582	68,862	14,007	12,563	54,620	24,432	57,032	45,691	343,423	1,550,528	22%	
FUND 172-COMMUNITY DEVELOPMENT/INDUSTRIAL PARK	4,045	5,087	250	-	-	-	-	-	-	9,381	10,204	92%	

UNION COUNTY SCHOOLS												
EXPENDITURE REPORT												
FOR MONTH ENDING MARCH 2022												
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT
71100-REGULAR INSTRUCTION	58,851	904,014	1,049,785	1,034,117	923,039	919,466	920,929	996,566	930,201	7,736,968	12,497,303	62%
71200-SPECIAL EDUC PROG	6,290	159,971	155,778	170,760	162,385	137,635	148,451	147,540	153,338	1,242,148	2,096,688	59%
71300-VOCATIONAL ED	23,220	89,701	92,623	93,069	72,260	89,054	88,122	88,850	86,734	723,634	1,161,738	62%
72110-ATTENDANCE	7,671	8,681	9,087	10,756	(26,300)	45	(9,116)	48	47	918	115,055	1%
72120-HEALTH SERVICES	8,811	8,860	10,465	15,885	27,721	13,960	14,539	13,695	14,925	128,862	436,373	30%
72130-GUIDANCE	6,762	12,629	11,584	38,477	(25,072)	2,699	2,923	64,735	2,707	117,443	743,679	16%
72210-REGULAR ED SUPPORT	47,155	65,558	60,051	56,633	66,031	63,723	70,432	56,385	72,311	558,279	881,641	63%
72220-SPECIAL ED SUPPORT	22,346	46,105	51,785	58,403	72,183	46,406	65,731	48,722	45,094	456,776	773,196	59%
72230-VOCATION SUPPORT	10,827	11,763	11,856	13,124	13,911	12,265	12,140	11,851	12,387	110,123	151,168	73%
72250-TECHNOLOGY	48,208	34,053	52,861	86,373	51,818	43,492	49,629	38,547	54,889	459,871	622,851	74%
72310-BOARD OF EDUCATION	272,923	13,270	22,360	21,360	3,875	27,832	20,336	27,214	16,327	425,496	567,766	75%
72320-DIRECTOR OF SCHOOLS	12,642	12,507	12,615	15,675	12,567	15,017	12,902	13,287	14,334	121,545	158,451	77%
72410-PRINCIPALS	33,136	154,037	156,890	174,235	163,905	160,905	156,907	156,696	161,953	1,318,664	1,952,020	68%
72510-FISCAL SERVICES	(400)	(400)	2,000	(1,200)	-	-	-	-	-	-	239,208	0%
72610-OPERATION OF PLANT	270,882	135,409	153,160	171,269	136,756	151,609	154,771	180,830	169,068	1,523,754	2,055,145	74%
72620-MAINTENANCE OF PLANT	33,061	43,967	48,559	49,346	37,202	23,028	26,781	24,657	(6,012)	280,588	479,541	59%
72710-TRANSPORTATION	73,231	82,850	94,551	88,893	96,314	84,990	88,523	80,567	105,280	795,199	1,150,329	69%
73100-FOOD SERVICE	-	-	-	-	-	-	-	-	-	-	-	0%
73300-COMMUNITY SERVICES	5,210	11,389	11,405	12,146	11,405	11,434	11,463	11,462	11,452	97,364	178,315	55%
73400-EARLY CHILDHOOD ED	867	26,667	38,381	36,186	26,730	33,252	26,726	31,367	30,195	250,370	443,459	56%
82330-DEBT SERVICE	-	-	-	-	-	-	-	283,100	-	283,100	283,100	100%
99100-TRANSFERS OUT	-	-	300,000	400,000	-	-	-	-	-	700,000	700,000	0%
TOTAL FUND 141	941,692	1,821,032	2,345,796	2,545,508	1,826,730	1,836,810	1,862,189	2,276,116	1,875,230	17,331,103	27,687,027	63%

UNION COUNTY SCHOOLS												
EXPENDITURE REPORT												
FOR MONTH ENDING MARCH 2022												
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD	BUDGET	PRCT
FUND 142-FEDERAL FUNDS										TOTAL		
011-CONSOLIDATED ADMIN	12,006	13,586	13,382	15,927	14,980	15,637	13,507	13,405	13,493	125,923	189,959	66%
101-TITLE I	14,385	54,648	54,826	108,451	58,057	59,058	87,200	63,381	100,124	600,130	1,035,321	58%
201-TITLE II	9,683	11,249	10,627	16,769	11,564	12,572	13,963	9,841	12,924	109,194	192,958	57%
301-TITLE III	-	-	287	-	324	609	2,840	-	1,728	5,788	51,428	11%
401-TITLE IV	-	2,033	2,196	2,115	13,642	6,209	2,647	3,092	11,036	42,970	87,899	49%
501-TITLE V	12	5,359	5,279	11,615	8,709	6,077	9,904	5,877	5,336	58,169	167,503	35%
701-ARP HOMELESS 2.0	-	-	-	-	-	561	469	494	2,025	3,550	28,468	12%
801-CARL PERKINS	8,030	12,030	-	1,300	964	6,085	232	7,359	1,471	37,471	67,537	55%
901-IDEA	30,493	78,898	81,086	86,687	85,115	81,674	97,535	102,102	103,456	747,045	1,427,811	52%
902-ARP IDEA PART B	-	-	4,087	6,023	14,423	6,080	14,545	6,087	49,955	101,201	285,089	35%
911-IDEA PRESCHOOL	4	1,603	1,099	2,015	986	2,589	3,863	3,014	3,466	18,639	53,428	35%
912-ARP IDEA PRESCHOOL	-	-	-	-	-	5,530	-	-	2,925	8,455	19,007	0%
931-ESSER	12,152	(12,152)	-	4,020	-	-	-	6,838	-	10,858	10,864	100%
932-CARES Act LEA Reopening	-	-	-	-	-	-	-	-	-	-	699	0%
934-ESSER 2.0	55,829	111,061	532,599	83,314	(22,995)	45,652	38,704	595,696	97,776	1,537,636	3,473,222	44%
935-ESSER 3.0	-	16,210	52,640	28,355	291,572	95,103	97,296	160,974	83,489	825,639	7,923,594	10%
936-ESSER Planning Grant	-	-	7,197	7,178	3,588	3,588	3,598	3,598	3,589	32,337	150,000	22%
938-TN All Corps Grant	-	-	-	-	-	-	-	-	-	-	297,500	0%
939-Best for All	-	-	-	-	-	-	-	-	-	-	200,000	0%
940-Epidemiology & Laboratory Capacity (ELC)	-	69,021	196,558	68,805	101,003	56,813	95,964	69,509	70,731	728,403	1,263,168	58%
950-Participant Literacy Network Grant (HQM)	-	-	-	-	13,832	-	-	-	19,656	33,488	83,000	40%
951-LITERACY NETWORK GRANT	-	-	-	-	-	-	-	-	-	-	40,000	0%
952-LITERACY TRAINING TEACHER STIPEND	-	-	-	88,000	-	-	-	-	-	88,000	115,000	77%
TOTAL FUND 142	142,594	363,546	961,862	530,573	595,765	403,839	482,266	1,051,267	583,181	5,114,894	17,163,455	30%
FUND 143-CENTRAL CAFETERIA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT
73100-FOOD SERVICE	15,154	113,526	119,692	161,298	177,487	159,293	137,419	137,469	173,089	1,194,428	2,035,524	59%
FUND 145-OTHER ED-TNVA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT
VIRTUAL ACADEMY	1,203,532	-	1,406,505	218,941	1,406,505	1,406,505	1,407,309	1,408,862	1,406,505	9,864,664	15,435,932	64%
FUND 177-CAPITAL PROJECTS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT
EDUCATION CAPITAL PROJECTS	92,559	209,495	95,943	71,897	57,778	124,160	6,023	12,638	6,696	677,188	1,614,613	42%

b. Budget Amendments & Transfers

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 19, 2022
FUND 101-GENERAL FUND**

Function	Obj	Cost Center	Elected Official	Description	Original/Amended Budget	Decrease	Increase	Amended Budget
51800	711		County Buildings	Furniture And Fixtures	\$ 1,800.00	\$ (325.00)		\$ 1,475.00
51800	502		County Buildings	Building And Contents Insurance	\$ 124,016.00		\$ 325.00	\$ 124,341.00
52100	719		Accounting	Office Equipment	\$ 2,000.00		\$ 72.00	\$ 2,072.00
52100	524		Accounting	Staff Development	\$ 1,000.00	\$ (72.00)		\$ 928.00
54110	453		Sheriff	Vehicle Parts	\$ 30,500.00	\$ (10,000.00)		\$ 20,500.00
54110	338		Sheriff	Maintenance And Repair Services-Vehicles	\$ 46,027.98	\$ (10,000.00)		\$ 36,027.98
54110	425		Sheriff	Gasoline	\$ 91,240.00		\$ 20,000.00	\$ 111,240.00
54110	425		Sheriff	Gasoline	\$ 11,240.00		\$ 1,000.00	\$ 12,240.00
54240	335		Juvenile Services	Maintenance And Repair Services-Buildings	\$ -		\$ 972.00	\$ 972.00
54240	719		Juvenile Services	Office Equipment	\$ 1,800.00		\$ 2,876.00	\$ 4,676.00
54240	435		Juvenile Services	Office Supplies	\$ 4,000.00		\$ 480.00	\$ 4,480.00
54240	312		Juvenile Services	Contracts With Private Agencies	\$ 7,438.00	\$ (3,664.00)		\$ 3,774.00
54240	355		Juvenile Services	Travel	\$ 1,000.00	\$ (664.00)		\$ 336.00
55110	719		Local Health Center	Office Equipment	\$ 3,126.00	\$ (1,000.00)		\$ 2,126.00
55110	435		Local Health Center	Office Supplies	\$ 1,360.00		\$ 1,000.00	\$ 2,360.00
56700	335		Parks And Fair	Maintenance And Repair Services-Buildings	\$ 5,300.00	\$ (1,500.00)		\$ 3,800.00
56700	426		Parks And Fair	General Construction Materials	\$ 16,500.00		\$ 1,500.00	\$ 18,000.00
64000	307		Litter Collection	Communication	\$ 135.00	\$ (135.00)		\$ -
64000	355		Litter Collection	Travel	\$ 300.00	\$ (40.00)		\$ 260.00
64000	320		Litter Collection	Dues And Memberships	\$ 165.00		\$ 175.00	\$ 340.00
55110	330		Local Health Center	Operating Lease Payments	\$ -		\$ 117.00	\$ 117.00
55110	348		Local Health Center	Postal Charges	\$ 2,000.00	\$ (117.00)		\$ 1,883.00
51900	330		General Admin	Operating Lease Payments	\$ -		\$ 841.00	\$ 841.00
51900	348		General Admin	Postal Charges	\$ 19,800.00	\$ (841.00)		\$ 18,959.00
52500	330		County Clerk	Operating Lease Payments	\$ -		\$ 562.00	\$ 562.00
52500	348		County Clerk	Postal Charges	\$ 13,000.00	\$ (562.00)		\$ 12,438.00
52100	330		Accounting	Operating Lease Payments	\$ -		\$ 156.00	\$ 156.00
52100	348		Accounting	Postal Charges	\$ 4,500.00	\$ (156.00)		\$ 4,344.00
54120	207	SAFE	Special Patrols	Medical Insurance	\$ -		\$ 4,824.00	\$ 4,824.00
54110	207		Sheriff	Medical Insurance	\$ 101,590.00	\$ (4,824.00)		\$ 96,766.00
54110	106	DUI22	Sheriff	Deputy(les)	\$ -		\$ 11,711.00	\$ 11,711.00
54110	201	DUI22	Sheriff	Social Security	\$ -		\$ 726.00	\$ 726.00

54110	204	DUI22	Sheriff	State Retirement	\$ -		\$ 593.00	\$ 593.00
54110	212	DUI22	Sheriff	Employer Medicare	\$ -		\$ 170.00	\$ 170.00
54110	431	DUI22	Sheriff	Law Enforcement Supplies	\$ -		\$ 1,800.00	\$ 1,800.00
51800	711		County Buildings	Furniture And Fixtures	\$ 1,800.00	\$ (1,212.00)		\$ 588.00
51900	317		General Admin	Data Processing Services	\$ 4,450.00		\$ 1,212.00	\$ 5,662.00
51800	335		County Buildings	Maintenance And Repair Services-Buildings	\$ 42,000.00	\$ (1,920.00)		\$ 40,080.00
51900	307		General Admin	Communication	\$ 2,000.00		\$ 1,920.00	\$ 3,920.00
							\$ (37,032.00)	\$ 53,032.00
							\$ 16,000.00	NET CHANGE
44570				Contributions & Gifts	\$ (1,000.00)	Race Fundraiser		
47590		DUI22		Other Federal Through State	\$ (15,000.00)			

\$ (16,000.00)

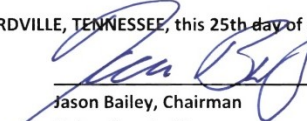
This budget amendment is to move funds to needed lines within the elected official's budget.
To enter into budget the FY22 DUI Grant into budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 25th day of April, 2022

Attest:


Pam Ailor
Union County Clerk




Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **R.L. Jones** and **Seconded** by **Gary England** to approve the Budget Amendment Request for Fund 101-General Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker.
Commissioners Voting Against: None. **Commissioners Passing:** None. **Motion Carried.**

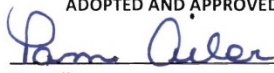
UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 19, 2022
FUND 118-Ambulance Service

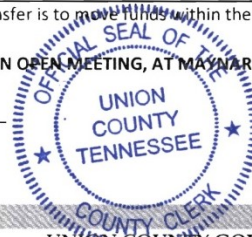
Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
55130	335		Ambulance/Emergenc	Maintenance And Repair Services-Buildings	\$ 2,500.00		\$ 1,000.00	\$ 3,500.00
55130	413		Ambulance/Emergenc	Drugs And Medical Supplies	\$ 60,000.00		\$ 10,000.00	\$ 70,000.00
55130	450		Ambulance/Emergenc	Tires And Tubes	\$ 10,000.00		\$ 1,500.00	\$ 11,500.00
55130	499		Ambulance/Emergenc	Other Supplies And Materials	\$ 15,000.00		\$ 3,000.00	\$ 18,000.00
55130	513		Ambulance/Emergenc	Workman's Compensation Insurance	\$ 46,284.00	\$ (15,500.00)		\$ 30,784.00
						\$ (15,500.00)	\$ 15,500.00	
						\$ -	\$ -	NET CHANGE
								\$ -

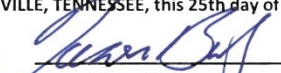
This budget transfer is to move funds within the appropriated budget to needed lines

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 25th day of April, 2022

Attest:


Pam Ailor
Union County Clerk




Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

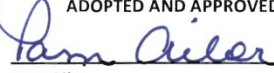
UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 19, 2022
FUND 122-DRUG FUND

Function	Obj	Cost Center	Elected Official	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
54150	431		Drug Enforcement	Law Enforcement Supplies	\$ 52,587.15		\$ 1,500.00	\$ 54,087.15
						\$ -	\$ 1,500.00	NET CHANGE
44570				Contributions & Gifts	\$ (1,500.00)			WKRK Adventures

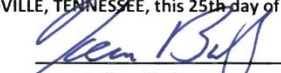
This request is to Budget Benefit/Fundraiser "Race the Police"

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 25th day of April, 2022

Attest:


Pam Ailor
Union County Clerk




Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Dawn Flatford** and **Seconded** by **Larry Lay** to approve the Budget Amendment Request for Fund 118-Ambulance Service as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Gary England** and **Seconded** by **R.L. Jones** to approve the Budget Amendment Request for Fund 122-Drug Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Road Commission April 4, 2022
To be submitted to Budget Committee April 19, 2022
FUND 131-HIGHWAY FUND

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
61000	204		State Retirement	\$ 9,630.00		\$ 3,390.00	\$ 13,020.00
62000	207		Medical Insurance	\$ 190,692.00	\$ (209.00)		\$ 190,483.00
62000	399		Other Contracted Services	\$ 30,000.00	\$ (12,000.00)		\$ 18,000.00
63100	207		Medical Insurance	\$ 19,919.00		\$ 209.00	\$ 20,128.00
63100	417		Equipment Parts-Light	\$ 42,000.00		\$ 5,000.00	\$ 47,000.00
63100	425		Gasoline	\$ 40,000.00		\$ 16,000.00	\$ 56,000.00
63300	144		Equipment Operators-Heavy	\$ 43,555.00		\$ 1,710.00	\$ 45,265.00
65000	307		Communication	\$ 10,000.00	\$ (5,000.00)		\$ 5,000.00
65000	463		Testing	\$ 3,000.00	\$ (3,000.00)		\$ -
65000	513		Workman's Compensation Insurance	\$ 30,000.00	\$ (6,100.00)		\$ 23,900.00
					\$ (26,309.00)	\$ 26,309.00	

\$ - NET CHANGE

This request is to transfer funds within the elected official's budget.
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 25th day of April, 2022



Attest:
Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Budget Committee April 19, 2022
FUND 171-GENERAL CAPITAL PROJECTS FUND

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
91120	335	VOCA	Maintenance And Repair Services-Buildings	\$ -		\$ 12,500.00	\$ 12,500.00
						\$ 12,500.00	

\$ 12,500.00 NET CHANGE

47590		VOCA	Other Federal Through State	\$ (10,000.00)			
89000			Unassigned	\$ (2,500.00)			

This request is to enter into budget the Safe Courts Grant.
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 25th day of April, 2022



Attest:
Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Gary England** to approve the Budget Amendment Request for Fund 131-Highway Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker.
Commissioners Voting Against: None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Bill Cox** and **Seconded** by **R.L. Jones** to approve the Budget Amendment Request for Fund 171-General Capital Projects Fund as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker.
Commissioners Voting Against: None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education April 14, 2022
To be submitted to Budget Committee April 19,2022
FUND 141-General Purpose Schools

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
72250	471		Software	\$ 96,000.00	\$ (1,200.00)		\$ 94,800.00
72250	790		Other Equipment	\$ -		\$ 1,200.00	\$ 1,200.00
73210	307		Communication	\$ 1,000.00	\$ (139.00)		\$ 861.00
72320	307		Communication	\$ 800.00		\$ 139.00	\$ 939.00
72610	410		Custodial Supplies	\$ 74,349.00		\$ 15,000.00	\$ 89,349.00
73400	524		Staff Development	\$ 9,000.00	\$ (3,000.00)		\$ 6,000.00
73400	499		Other Supplies And Materials	\$ 19,231.47		\$ 3,000.00	\$ 22,231.47
73400	524		Staff Development	\$ 9,000.00	\$ (5,000.00)		\$ 4,000.00
73400	790		Other Equipment	\$ 20,000.00		\$ 5,000.00	\$ 25,000.00
71100	499		Other Supplies And Materials	\$ -		\$ 5,499.00	\$ 5,499.00
71100	356		Tuition	\$ 6,560.15		\$ 6,500.00	\$ 13,060.15
72320	101		County Official/Administrative Officer	\$ 103,290.00		\$ 10,329.00	\$ 113,619.00
71100	449		Textbooks	\$ 200,000.00	\$ (22,328.00)		\$ 177,672.00
71200	189		Other Salaries & Wages	\$ 43,028.00	\$ (16,000.00)		\$ 27,028.00
72220	161		Secretary(s)	\$ 177,052.00		\$ 3,000.00	\$ 180,052.00
72220	499		Other Supplies And Materials	\$ 38,000.00		\$ 5,000.00	\$ 43,000.00
72220	599		Other Charges	\$ 5,718.00		\$ 5,000.00	\$ 10,718.00
71200	429		Instructional Supplies And Materials	\$ 25,000.00		\$ 3,000.00	\$ 28,000.00
72710	311		Contracts With Other School Systems	\$ 25,000.00	\$ (25,000.00)		\$ -
72710	322		Evaluation And Testing	\$ 5,000.00		\$ 2,000.00	\$ 7,000.00
72710	338		Maintenance And Repair Services-Vehicles	\$ 10,000.00		\$ 5,000.00	\$ 15,000.00
72710	729		Transportation Equipment	\$ 2,500.00		\$ 18,000.00	\$ 20,500.00
73400	369		Cntrcts For Sub Teachers - Certified	\$ 9,500.00	\$ (5,000.00)		\$ 4,500.00
73400	429		Instructional Supplies And Materials	\$ 40,000.00		\$ 5,000.00	\$ 45,000.00

72710	315	LEARN	Contracts With Vehicle Owners	\$ -		\$ 83,545.75	\$ 83,545.75
71100	116	BRIDG	Teachers	\$ -		\$ 104,500.00	\$ 104,500.00
71100	201	BRIDG	Social Security	\$ -		\$ 6,479.00	\$ 6,479.00
71100	204	BRIDG	State Retirement	\$ -		\$ 11,109.00	\$ 11,109.00
71100	212	BRIDG	Employer Medicare	\$ -		\$ 1,516.00	\$ 1,516.00
71100	499	BRIDG	Other Supplies And Materials	\$ -		\$ 4,970.90	\$ 4,970.90
72110	130	BRIDG	Social Workers	\$ -		\$ 5,500.00	\$ 5,500.00
72110	201	BRIIDG	Social Security	\$ -		\$ 341.00	\$ 341.00
72110	204	BRIDG	State Retirement	\$ -		\$ 585.00	\$ 585.00
72110	212	BRIDG	Employer Medicare	\$ -		\$ 80.00	\$ 80.00
72120	131	BRIDG	Medical Personnel	\$ -		\$ 11,000.00	\$ 11,000.00
72120	201	BRIDG	Social Security	\$ -		\$ 682.00	\$ 682.00
72120	204	BRIDG	State Retirement	\$ -		\$ 1,170.00	\$ 1,170.00
72120	210	BRIDG	Unemployment Compensation	\$ -		\$ 160.00	\$ 160.00
72120	212	BRIDG	Employer Medicare	\$ -		\$ 174.00	\$ 174.00
71100	116	CAMP	Teachers	\$ -		\$ 225,500.00	\$ 225,500.00
71100	201	CAMP	Social Security	\$ -		\$ 13,981.00	\$ 13,981.00
71100	204	CAMP	State Retirement	\$ -		\$ 23,971.00	\$ 23,971.00
71100	212	CAMP	Employer Medicare	\$ -		\$ 3,270.00	\$ 3,270.00
71100	429	CAMP	Instructional Supplies And Materials	\$ -		\$ 11,496.81	\$ 11,496.81
72410	104	CAMP	Principals	\$ -		\$ 15,000.00	\$ 15,000.00
72410	201	CAMP	Social Security	\$ -		\$ 620.00	\$ 620.00
72410	204	CAMP	State Retirement	\$ -		\$ 1,020.00	\$ 1,020.00
72410	212	CAMP	Employer Medicare	\$ -		\$ 145.00	\$ 145.00

72620	701	SRO	Administration Equipment	\$ 73,000.00		\$ 6,000.00	\$ 79,000.00
72130	309	SRO	Contracts With Government Agencies	\$ 211,775.00	\$ (6,000.00)		\$ 205,775.00
71100	116	STREM	Teachers	\$ -		\$ 55,000.00	\$ 55,000.00
71100	201	STREM	Social Security	\$ -		\$ 3,410.00	\$ 3,410.00
71100	204	STREM	State Retirement	\$ -		\$ 5,847.00	\$ 5,847.00
71100	212	STREM	Employer Medicare	\$ -		\$ 798.00	\$ 798.00
71100	499	STREM	Other Supplies And Materials	\$ -		\$ 11,182.80	\$ 11,182.80
73100	422	STREM	Food Supplies	\$ -		\$ 4,500.00	\$ 4,500.00
72410	104	STREM	Principals			\$ 3,000.00	\$ 3,000.00
72410	201	STREM	Social Security			\$ 186.00	\$ 186.00
72410	204	STREM	State Retirement			\$ 319.00	\$ 319.00
72410	212	STREM	Employer Medicare			\$ 44.00	\$ 44.00
					\$ (83,667.00)	\$ 709,770.26	

39000			Unassigned	\$ (15,000.00)
47590	BRIDG		Other Federal Through State	\$ (148,266.90)
47590	CAMP		Other Federal Through State	\$ (295,003.81)
47590	LEARN		Other Federal Through State	\$ (83,545.75)
47590	STREM		Other Federal Through State	\$ (84,286.80)

\$ 626,103.26 NET CHANGE
\$ -

This budget transfer is to move funds within the allotted budget and to budget the Summer Learning Camp Grants
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 25th day of April, 2022



Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Gary England** and **Seconded** by **Janet Holloway** to approve the Budget Amendment Request for Fund 141-General Purpose Schools as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker.

Commissioners Voting Against: None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education April 14, 2022

To be submitted to Budget Committee April 19,2022

FUND 142-Federal Programs-Sub Fund 101-Improving the Academic Achievement of the Disadvantaged

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429		Instructional Supplies And Materials	\$ 114,442.00		\$ 1,913.13	116355.13
71100	599		Other Charges	\$ 12,013.00	\$ (2,712.90)		9300.1
72130	790		Other Equipment	\$ 11,743.00	\$ (11,643.00)		\$ 100.00
72210	524		Staff Development	\$ 19,328.07	\$ (9,565.82)		\$ 9,762.25
71100	722		Regular Instruction Equipment	\$ 116,795.64		\$ 22,008.59	\$ 138,804.23
					\$ (23,921.72)	\$ 23,921.72	
						\$ -	NET CHANGE

This transfer request is to move funds to necessary lines within the budget

**UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education April 14, 2022

To be submitted to Budget Committee April 19,2022

FUND 142-Federal Programs-Sub Fund 801- CTE Perkins Basic

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	429		Instructional Supplies And Materials	\$ 24,000.00	\$ (1,284.15)		\$ 22,715.85
71300	730		Vocational Instruction Equipment	\$ 20,536.67		\$ 7,696.46	\$ 28,233.13
72130	355	CTSO	Travel	\$ 11,000.00	\$ (6,697.46)		\$ 4,302.54
72130	399		Other Contracted Services	\$ 1,000.00	\$ (999.00)		\$ 1.00
72230	790		Other Equipment	\$ -		\$ 1,284.15	\$ 1,284.15
					\$ (8,980.61)	\$ 8,980.61	
						\$ -	NET CHANGE

This budget transfer request is to move funds within the allotted budget to maximize the spending of the grant

**UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education April 14, 2022

To be submitted to Budget Committee April 19,2022

FUND 142-Federal Programs-Sub Fund 934- ESSER 2.0

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	188		Bonus Pay	\$ 22,500.00		\$ 500.00	\$ 23,000.00
71100	722		Regular Instruction Equipment	\$ 392,680.00	\$ (500.00)		\$ 392,180.00
					\$ (500.00)	\$ 500.00	
						\$ -	NET CHANGE

This budget transfer request is to move funds to necessary lines within the budgetfor needed equipment

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education April 14, 2022

To be submitted to Budget Committee April 19,2022

FUND 142-Federal Programs-Sub Fund 935-ESSER 3.0

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	369		Cntrcts For Sub Teachers - Certified	\$ 1,000.00		\$ 1,400.00	\$ 2,400.00
71100	722		Regular Instruction Equipment	\$ 34,000.00	\$ (1,400.00)		\$ 32,600.00
					\$ (1,400.00)	\$ 1,400.00	
						\$ -	NET CHANGE

This budget amendment transfer request is to move funds to necessary lines within the budget for needed equipment and cover substitute teachers

UNION COUNTY GOVERNMENT
 BUDGET AMENDMENT REQUEST
 Submitted to Board of Education April 14, 2022
 To be submitted to Budget Committee April 19, 2022
 FUND 142-Federal Programs-Sub Fund 939-Best for All

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		Teachers	\$ -		\$ 66,000.00	\$ 66,000.00
71100	201		Social Security	\$ -		\$ 4,092.00	\$ 4,092.00
71100	204		State Retirement	\$ -		\$ 7,016.00	\$ 7,016.00
71100	212		Employer Medicare	\$ -		\$ 957.00	\$ 957.00
72410	139		Assistant Principals	\$ 68,259.00	\$ (68,259.00)		\$ -
72410	201		Social Security	\$ 4,233.00	\$ (4,233.00)		\$ -
72410	204		State Retirement	\$ 7,031.00	\$ (7,031.00)		\$ -
72410	207		Medical Insurance	\$ 6,042.00	\$ (6,042.00)		\$ -
72410	210		Unemployment Compensation	\$ 42.00	\$ (42.00)		\$ -
72410	212		Employer Medicare	\$ 990.00	\$ (990.00)		\$ -
72210	524		Staff Development	\$ 83,403.00		\$ 38,532.00	\$ 121,935.00
71100	449		Textbooks	\$ 30,000.00	\$ (30,000.00)		\$ -
					\$ (116,597.00)	\$ 116,597.00	
						\$ -	NET CHANGE

--	--	--	--

To reallocate funds in the Best for All Grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 25th day of April, 2022



Pam Ailor
 Pam Ailor
 Union County Clerk

Jason Bailey
 Jason Bailey, Chairman
 Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Jeffrey Brantley** and **Seconded** by **Dawn Flatford** to approve the Budget Amendment Request for Fund 142-Federal Programs as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker.
Commissioners Voting Against: None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Board of Education April 14, 2022
To be submitted to Budget Committee April 19, 2022
FUND 177-Education Capital Projects

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	707	BRHAC	Building Improvements	\$ 8,170.00	\$ (8,170.00)		\$ -
76100	707	LEHAC	Building Improvements	\$ 167,517.00	\$ (14,322.00)		\$ 153,195.00
76100	707	LSROF	Building Improvements	\$ 60,480.00	\$ (60,480.00)		\$ -
76100	707	MEHAC	Building Improvements	\$ 57,800.00	\$ (13,367.00)		\$ 44,433.00
76100	707	PEHAC	Building Improvements	\$ 147,600.00	\$ (9,480.00)		\$ 138,120.00
76100	722	CHROM	Regular Instruction Equipment	\$ 202,326.00	\$ (1,000.75)		\$ 201,325.25
76100	724	MEEXC	Site Development	\$ 2,730.00	\$ (2,730.00)		\$ -
76100	707	GUIDE	Building Improvements	\$ 74,200.00		\$ 5,590.00	\$ 79,790.00
76100	707	UCHAC	Building Improvements	\$ 74,050.00		\$ 103,959.75	\$ 178,009.75
76100	707	CWCAM	Building Improvements	\$ -		\$ 150,000.00	\$ 150,000.00
76100	707	USVAV	Building Improvements	\$ 183,240.00	\$ (150,000.00)		\$ 33,240.00
					\$ (109,549.75)	\$ 109,549.75	
						\$ -	NET CHANGE

--	--	--	--	--

This Budget transfer is to move funds within the budget to complete projects.

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 25th day of April, 2022



Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **R.L. Jones** to approve the Budget Amendment Request for Fund 177-Education Capital Projects as presented.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker.

Commissioners Voting Against: None. **Commissioners Passing:** None. **Motion Carried.**

- c. Approve Surplus: There were no Surplus items presented in open meeting on Monday, April 25, 2022.
 - d. Contracts: There were no Contracts presented in open meeting on Monday, April 25, 2022.
14. Dr. Jimmy Carter discussed the process of building a new middle school in Union County. The School Board is looking at potential properties and has appointed David Coppock to negotiate the purchase of the property. The School Board is holding an Open House May 5, 2022 at Horace Maynard Middle School to show the architectural designs for a new middle school and to tour the current school.
 15. Old Business: There was no Old Business presented in open meeting on Monday, April 25, 2022.
 16. New Business: There was no New Business presented in open meeting on Monday, April 25, 2022.

17. Addendums: There were no Addendums presented in open meeting on Monday, April 25, 2022.
18. Public Comments
 - a. Gregory Scott Simpson from the Fourth Civil District of Union County formally made an Ethics Complaint against Commissioner Jeffrey Brantley pertaining to comments Commissioner Brantley made on social media.
19. A **Motion** was made by **R.L. Jones** and **Seconded** by **Danny Cooke** to **Adjourn**.

County Chairman Jason Bailey Called for a Roll Call Vote. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Janet Holloway, R.L. Jones, Debra Keck, Larry Lay, Becky Munsey, and Cheryl Walker. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

Union County Commission's Regular Meeting **Adjourned at 8:08 P.M.**