

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, November 13, 2017 at the Union County Courthouse. The Honorable Gary England, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for November 13, 2017 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve Minutes of October 10, 2017 – Regular Meeting
7. Approve Notaries (if any):
8. Sheriff’s Report – Sheriff Breeding
9. Monthly Report – Ann Dyer, Director of Finance
10. Budget Amendments & Transfers - Ann Dyer, Director of Finance
11. Approve/Disapprove Surplus Items – Ann Dyer, Director of Finance
12. Appoint Court Security Committee
13. Approve/Disapprove Resolution to Adopt the 2012 International Building Code for Union County
14. Old Business:
15. New Business
16. **Addendums:**
  - a. **Resolution Recognizing November as National Diabetes Month**
  - b. **Mary Headrick, MD, Union County Health Council – Handout for ACA Marketplace Enrollment Deadline**
  - c. **Tim Long, Sunset Digital – Discuss Tennessee Accessibility Grant for Broadband**
17. Adjourn

1. County Commission was duly opened by Lieutenant, Jeremy Meltabarger.
2. Invocation by Commissioner Wayne Roach.
3. Pledge of Allegiance was led by Commissioner Chris Upton.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.

**Commissioners Absent:** Mike Sexton.

5. Announcements:
  - Industrial Committee will meet on Monday, January 8, 2018 immediately following the County Commission Meeting.
  - Luttrell Christmas Parade will be on Saturday, December 2, 2017 at 12:00 Noon
  - Maynardville Christmas Parade will be on Sunday, December 10, 2017 at 2:30
6. A **Motion** was made by **Janet Holloway** and **Seconded** by **Kenny Hill** to approve the minutes of October 10, 2017 – Regular Meeting.

County Chairman, Gary England called for an **Aye Vote. Motion Carried.**

7. A **Motion** was made by **Bill Cox** and **Seconded** by **Jonathan Goforth** to approve the following Notaries: Sharon L. Collins, Courtney Lane Luttrell, and Melissa Stormer.

County Chairman, Gary England called for an **Aye Vote. Motion Carried.**

8. Sheriff Breeding was not present to provide information for the month of October 2017.

9. Monthly Reports

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2017_18	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-16	101-General	\$ 1,321,690.63		\$ 586,522.46	\$ 453,316.32	\$ 9,320.73	\$ 1,445,576.04
Nov-16	101-General	\$ 1,445,576.04		\$ 366,819.67	\$ 563,651.43	\$ 5,322.67	\$ 1,243,421.61
Dec-16	101-General	\$ 1,243,421.61	\$ 555.48	\$ 1,303,705.05	\$ 491,598.07	\$ 19,136.96	\$ 2,036,947.11
Jan-17	101-General	\$ 2,036,947.11	\$ 418.29	\$ 1,059,011.24	\$ 551,980.25	\$ 13,107.64	\$ 2,531,288.75
Feb-17	101-General	\$ 2,531,288.75	\$ 653.55	\$ 1,245,366.04	\$ 446,191.28	\$ 21,910.05	\$ 3,309,207.01
Mar-17	101-General	\$ 3,309,207.01	\$ 480.35	\$ 430,198.18	\$ 566,754.45	\$ 5,488.22	\$ 3,167,642.87
Apr-17	101-General	\$ 3,167,642.87	\$ 503.33	\$ 444,851.70	\$ 500,119.86	\$ 4,051.27	\$ 3,108,826.77
May-17	101-General	\$ 3,108,826.77	\$ 368.36	\$ 271,633.33	\$ 515,593.30	\$ 2,542.63	\$ 2,862,692.53
Jun-17	101-General	\$ 2,862,692.53	\$ 481.70	\$ 771,041.55	\$ 639,014.35	\$ 7,721.64	\$ 2,987,479.79
Jul-17	101-General	\$ 2,987,479.79	\$ 457.30	\$ 236,742.25	\$ 722,053.86	\$ 1,880.48	\$ 2,500,745.00
Aug-17	101-General	\$ 2,500,745.00	(139,371.81)	\$ 216,457.94	\$ 601,352.08	\$ 1,909.47	\$ 1,974,569.58
Sep-17	101-General	\$ 1,974,569.58	\$ 322.24	\$ 428,249.29	\$ 611,648.04	\$ 5,421.03	\$ 1,786,072.04
Oct-17	101-General	\$ 1,786,072.04	\$ 318.75	\$ 469,436.79	\$ 535,208.59	\$ 7,066.61	\$ 1,713,552.38

2017_18	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-16	118-Amb. Service	\$ 70,754.36		\$ 133,057.59	\$ 97,693.01	\$ 1,874.09	\$ 104,244.85
Nov-16	118-Amb. Service	\$ 104,244.85		\$ 95,883.80	\$ 102,013.82	\$ 1,247.94	\$ 96,866.89
Dec-16	118-Amb. Service	\$ 96,866.89	(555.48)	\$ 192,135.35	\$ 130,664.18	\$ 3,094.09	\$ 154,688.49
Jan-17	118-Amb. Service	\$ 154,688.49	(418.29)	\$ 98,141.50	\$ 120,368.86	\$ 1,459.31	\$ 130,583.53
Feb-17	118-Amb. Service	\$ 130,583.53	(653.55)	\$ 191,326.47	\$ 111,359.15	\$ 3,407.77	\$ 206,489.53
Mar-17	118-Amb. Service	\$ 206,489.53	(480.35)	\$ 93,546.42	\$ 126,595.29	\$ 1,249.71	\$ 171,710.60
Apr-17	118-Amb. Service	\$ 171,710.60	(503.33)	\$ 41,591.23	\$ 86,653.61	\$ 462.06	\$ 125,682.83
May-17	118-Amb. Service	\$ 125,682.83	(483.22)	\$ 65,831.31	\$ 104,862.04	\$ 705.94	\$ 85,462.94
Jun-17	118-Amb. Service	\$ 85,462.94	(481.70)	\$ 108,943.18	\$ 98,483.23	\$ 1,144.45	\$ 94,296.74
Jul-17	118-Amb. Service	\$ 94,296.74	(447.30)	\$ 69,885.16	\$ 130,537.49	\$ 750.97	\$ 32,446.14
Aug-17	118-Amb. Service	\$ 32,446.14	139,381.81	\$ 76,174.76	\$ 139,016.91	\$ 781.85	\$ 108,203.95
Sep-17	118-Amb. Service	\$ 108,203.95	(322.24)	\$ 111,037.52	\$ 90,504.60	\$ 1,394.20	\$ 127,020.43
Oct-17	118-Amb. Service	\$ 127,020.43	(318.75)	\$ 171,736.76	\$ 112,079.30	\$ 2,131.77	\$ 184,227.37

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2017_18	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-16	122-Drug Fund	\$ 56,437.15		\$ 5,862.60	\$ 1,332.00	\$ 53.88	\$ 60,913.87
Nov-16	122-Drug Fund	\$ 60,913.87		\$ 1,522.50	\$ 635.65	\$ 15.23	\$ 61,785.49
Dec-16	122-Drug Fund	\$ 61,785.49		\$ 442.85	\$ 5,918.97	\$ 4.43	\$ 56,304.94
Jan-17	122-Drug Fund	\$ 56,304.94		\$ 6,325.05	\$ 2,758.20	\$ 63.25	\$ 59,808.54
Feb-17	122-Drug Fund	\$ 59,808.54		\$ 24,660.50	\$ 80.00	\$ 17.01	\$ 84,372.03
Mar-17	122-Drug Fund	\$ 84,372.03		\$ 12,971.40	\$ 3,354.35	\$ 110.72	\$ 93,878.36
Apr-17	122-Drug Fund	\$ 93,878.36		\$ 1,324.35	\$ 20,913.96	\$ 13.25	\$ 74,275.50
May-17	122-Drug Fund	\$ 74,275.50		\$ 3,206.80	\$ 1,316.34	\$ 32.07	\$ 76,133.89
Jun-17	122-Drug Fund	\$ 76,133.89		\$ 383.80	\$ 2,919.67	\$ 3.84	\$ 73,594.18
Jul-17	122-Drug Fund	\$ 73,594.18		\$ 1,176.10	\$ 424.94	\$ 11.76	\$ 74,333.58
Aug-17	122-Drug Fund	\$ 74,333.58		\$ 10,916.37	\$ 19,963.54	\$ 104.41	\$ 65,182.00
Sep-17	122-Drug Fund	\$ 65,182.00		\$ 1,826.85	\$ 292.26	\$ 16.07	\$ 66,700.52
Oct-17	122-Drug Fund	\$ 66,700.52		\$ 2,726.50	\$ 151.96	\$ 27.27	\$ 69,247.79

2017_18	131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Oct-16	131-Highway Dept	\$ 427,304.50		\$ 567,824.83	\$ 85,386.14	\$ 2,369.40	\$ 907,373.79
Nov-16	131-Highway Dept	\$ 907,373.79		\$ 138,893.50	\$ 518,371.04	\$ 1,556.93	\$ 526,339.32
Dec-16	131-Highway Dept	\$ 526,339.32		\$ 216,924.95	\$ 174,765.60	\$ 2,945.05	\$ 565,553.62
Jan-17	131-Highway Dept	\$ 565,553.62		\$ 173,318.36	\$ 99,256.00	\$ 2,046.49	\$ 637,569.49
Feb-17	131-Highway Dept	\$ 637,569.49		\$ 232,353.53	\$ 99,265.16	\$ 3,313.31	\$ 767,344.55
Mar-17	131-Highway Dept	\$ 767,344.55		\$ 133,607.18	\$ 156,333.68	\$ 1,520.50	\$ 743,097.55
Apr-17	131-Highway Dept	\$ 743,097.55		\$ 133,304.01	\$ 74,245.41	\$ 1,357.98	\$ 800,798.17
May-17	131-Highway Dept	\$ 800,798.17		\$ 129,551.82	\$ 176,739.37	\$ 1,318.45	\$ 752,292.17
Jun-17	131-Highway Dept	\$ 752,292.17		\$ 300,515.44	\$ 261,961.89	\$ 1,388.40	\$ 789,457.32
Jul-17	131-Highway Dept	\$ 789,457.32	(10.00)	\$ 154,616.43	\$ 215,893.03	\$ 1,573.97	\$ 726,596.75
Aug-17	131-Highway Dept	\$ 726,596.75	(10.00)	\$ 136,435.35	\$ 369,906.52	\$ 1,369.86	\$ 491,745.72
Sep-17	131-Highway Dept	\$ 491,745.72		\$ 174,259.04	\$ 108,276.69	\$ 1,924.04	\$ 555,804.03
Oct-17	131-Highway Dept	\$ 555,804.03		\$ 576,982.97	\$ 475,379.03	\$ 2,514.00	\$ 654,893.97

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2017_18	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Oct-16	151- Debt Service	\$ 1,194,194.03	\$ (46,853.74)	\$ 130,922.53		\$ 2,219.87	\$ 1,276,042.95
Nov-16	151- Debt Service	\$ 1,276,042.95	\$ (46,852.64)	\$ 91,814.11		\$ 1,382.12	\$ 1,319,622.30
Dec-16	151- Debt Service	\$ 1,319,622.30	\$ (46,850.77)	\$ 217,292.53		\$ 3,958.23	\$ 1,486,105.83
Jan-17	151- Debt Service	\$ 1,486,105.83	\$ (46,853.06)	\$ 898,841.41		\$ 1,888.01	\$ 2,336,206.17
Feb-17	151- Debt Service	\$ 2,336,206.17	\$ (46,848.15)	\$ 271,476.53		\$ 5,038.10	\$ 2,555,796.45
Mar-17	151- Debt Service	\$ 2,555,796.45	\$ (1,230,793.10)	\$ 161,507.46		\$ 1,478.50	\$ 1,485,032.31
Apr-17	151- Debt Service	\$ 1,485,032.31	\$ (46,840.22)	\$ 63,101.04	\$ 122,855.96	\$ 701.47	\$ 1,377,735.70
May-17	151- Debt Service	\$ 1,377,735.70	\$ (47,343.16)	\$ 49,309.88		\$ 561.25	\$ 1,379,141.17
Jun-17	151- Debt Service	\$ 1,379,141.17	\$ (49,212.58)	\$ 63,460.57		\$ 714.05	\$ 1,392,675.11
Jul-17	151- Debt Service	\$ 1,392,675.11	\$ (46,837.67)	\$ 54,273.73		\$ 621.76	\$ 1,399,489.41
Aug-17	151- Debt Service	\$ 1,399,489.41	\$ (46,820.14)	\$ 49,496.93		\$ 524.19	\$ 1,401,642.01
Sep-17	151- Debt Service	\$ 1,401,642.01	\$ (128,835.73)	\$ 87,637.23	\$ 45,480.51	\$ 1,320.73	\$ 1,313,642.27
Oct-17	151- Debt Service	\$ 1,313,642.27	\$ (46,822.57)	\$ 104,806.92	\$ -	\$ 1,692.73	\$ 1,369,933.89

2017_18	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Oct-16	171- Capital Outlay	\$ 310,147.05		\$ 28,070.07		\$ 562.28	\$ 337,654.84
Nov-16	171- Capital Outlay	\$ 337,654.84		\$ 14,304.38	\$ 12,000.00	\$ 286.52	\$ 339,672.70
Dec-16	171- Capital Outlay	\$ 339,672.70		\$ 56,192.44		\$ 1,124.62	\$ 394,740.52
Jan-17	171- Capital Outlay	\$ 394,740.52		\$ 22,979.70	\$ 130,712.00	\$ 460.04	\$ 286,548.18
Feb-17	171- Capital Outlay	\$ 286,548.18		\$ 71,807.93		\$ 1,437.75	\$ 356,918.36
Mar-17	171- Capital Outlay	\$ 356,918.36		\$ 310,391.60		\$ 1,054.99	\$ 666,254.97
Apr-17	171- Capital Outlay	\$ 666,254.97		\$ 2,068.27	\$ 282,408.00	\$ 41.48	\$ 385,873.76
May-17	171- Capital Outlay	\$ 385,873.76		\$ 1,687.91	\$ 35,000.00	\$ 34.06	\$ 352,527.61
Jun-17	171- Capital Outlay	\$ 352,527.61		\$ 2,024.55		\$ 40.79	\$ 354,511.37
Jul-17	171- Capital Outlay	\$ 354,511.37		\$ 2,302.85		\$ 46.34	\$ 356,767.88
Aug-17	171- Capital Outlay	\$ 356,767.88		\$ 758.04	\$ 15,217.22	\$ 15.21	\$ 342,293.49
Sep-17	171- Capital Outlay	\$ 342,293.49		\$ 113,759.47	\$ 1,200.00	\$ 274.78	\$ 454,578.18
Oct-17	171- Capital Outlay	\$ 454,578.18		\$ 19,960.48	\$ 5,604.31	\$ 399.06	\$ 468,535.29

Oct-17	172- Community	\$ 74,500.59					\$ 74,500.59
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**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2017_18	141- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Oct-16	141- General	\$ 4,646,411.61	\$ (158,212.97)	\$ 2,733,019.15	\$ 1,742,427.11	\$ 10,168.49	\$ 5,468,622.19
Nov-16	141- General	\$ 5,468,622.19	\$ 74,285.61	\$ 2,595,152.70	\$ 1,879,867.17	\$ 7,017.42	\$ 6,251,175.91
Dec-16	141- General	\$ 6,251,175.91	\$ 126,990.93	\$ 3,056,817.15	\$ 1,845,383.21	\$ 17,188.46	\$ 7,572,412.32
Jan-17	141- General	\$ 7,572,412.32	\$ 88,428.20	\$ 2,707,109.12	\$ 2,883,452.88	\$ 9,439.53	\$ 7,475,057.23
Feb-17	141- General	\$ 7,475,057.23	\$ 65,323.54	\$ 3,217,189.66	\$ 1,827,513.82	\$ 20,456.79	\$ 8,909,599.82
Mar-17	141- General	\$ 8,909,599.82	\$ 84,290.17	\$ 2,521,095.99	\$ 1,768,835.34	\$ 7,267.39	\$ 9,738,883.25
Apr-17	141- General	\$ 9,738,883.25	\$ 86,087.12	\$ 2,458,322.83	\$ 1,700,113.19	\$ 4,530.11	\$ 10,578,649.90
May-17	141- General	\$ 10,578,649.90	\$ 87,010.87	\$ 176,466.63	\$ 1,946,101.14	\$ 4,218.78	\$ 8,891,807.48
Jun-17	141- General	\$ 8,891,807.48	\$ 90,507.82	\$ 2,123,434.32	\$ 1,941,530.55	\$ 4,844.82	\$ 9,159,374.25
Jul-17	141- General	\$ 9,159,374.25	\$ 58,008.15	\$ 846,215.46	\$ 3,160,397.38	\$ 1,459.88	\$ 6,901,740.60
Aug-17	141- General	\$ 6,901,740.60	\$ 159,395.28	\$ 2,376,378.17	\$ 2,248,955.19	\$ 1,189.08	\$ 7,187,369.78
Sep-17	141- General	\$ 7,187,369.78	\$ 86,644.77	\$ 2,512,079.04	\$ 1,881,244.85	\$ 6,952.56	\$ 7,897,896.18
Oct-17	141- General	\$ 7,897,896.18	\$ 88,338.34	\$ 2,560,264.48	\$ 1,895,389.41	\$ 8,233.42	\$ 8,642,876.17

2017_18	142- Federal Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Oct-16	142- Federal	\$ 154,245.71	\$ (91,787.03)	\$ 205,599.85	\$ 107,499.19		\$ 160,559.34
Nov-16	142- Federal	\$ 160,559.34	\$ (74,285.61)	\$ 196,802.80	\$ 98,460.34		\$ 184,616.19
Dec-16	142- Federal	\$ 184,616.19	\$ (126,990.93)	\$ 221,101.12	\$ 117,458.16		\$ 161,268.22
Jan-17	142- Federal	\$ 161,268.22	\$ (88,428.20)	\$ 205,948.81	\$ 118,032.09		\$ 160,756.74
Feb-17	142- Federal	\$ 160,756.74	\$ (65,323.54)	\$ 193,542.83	\$ 96,379.98		\$ 192,596.05
Mar-17	142- Federal	\$ 192,596.05	\$ (84,290.17)	\$ 168,311.66	\$ 92,107.68		\$ 184,509.86
Apr-17	142- Federal	\$ 184,509.86	\$ (85,784.44)	\$ 172,437.44	\$ 81,764.93		\$ 189,397.93
May-17	142- Federal	\$ 189,397.93	\$ (86,102.82)	\$ 185,994.82	\$ 135,891.51		\$ 153,398.42
Jun-17	142- Federal	\$ 153,398.42	\$ (90,507.82)	\$ 526,276.70	\$ 140,564.00		\$ 448,603.30
Jul-17	142- Federal	\$ 448,603.30	\$ (58,008.15)	\$ 191,262.08	\$ 179,039.82		\$ 402,817.41
Aug-17	142- Federal	\$ 402,817.41	\$ (159,395.28)	\$ 42,383.11	\$ 92,949.26		\$ 192,855.98
Sep-17	142- Federal	\$ 192,855.98	\$ (86,644.77)	\$ 237,950.30	\$ 152,181.14		\$ 191,980.37
Oct-17	142- Federal	\$ 191,980.37	\$ (88,338.34)	\$ 186,141.56	\$ 169,739.52		\$ 120,044.07

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2017_18	143-Central Caferia	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Oct-16	143-Food Service	\$ 476,443.39		\$ 197,902.26	\$ 110,335.50		\$ 564,010.15
Nov-16	143-Food Service	\$ 564,010.15		\$ 169,025.36	\$ 154,266.67		\$ 578,768.84
Dec-16	143-Food Service	\$ 578,768.84		\$ 168,864.61	\$ 115,238.03		\$ 632,395.42
Jan-17	143-Food Service	\$ 632,395.42		\$ 131,244.77	\$ 202,550.70		\$ 561,089.49
Feb-17	143-Food Service	\$ 561,089.49		\$ 169,013.77	\$ 119,613.56		\$ 610,489.70
Mar-17	143-Food Service	\$ 610,489.70		\$ 142,186.49	\$ 129,724.55		\$ 622,951.64
Apr-17	143-Food Service	\$ 622,951.64	\$ (302.68)	\$ 143,452.75	\$ 116,301.91		\$ 649,799.80
May-17	143-Food Service	\$ 649,799.80	\$ (908.05)	\$ 164,663.40	\$ 135,940.43		\$ 677,614.72
Jun-17	143-Food Service	\$ 677,614.72	\$ 2,385.28	\$ 129,080.06	\$ 39,330.96		\$ 769,749.10
Jul-17	143-Food Service	\$ 769,749.10		\$ 40.14	\$ 155,402.20		\$ 614,387.04
Aug-17	143-Food Service	\$ 614,387.04		\$ 56,753.77	\$ 129,650.70		\$ 541,490.11
Sep-17	143-Food Service	\$ 541,490.11		\$ 15,231.85	\$ 169,981.00		\$ 386,740.96
Oct-17	143-Food Service	\$ 386,740.96		\$ 352,188.77	\$ 132,852.76		\$ 606,076.97

2017_18	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Oct-16	145- TNVA	\$ 97,557.05		\$ 302,282.10	\$ 251,901.75		\$ 147,937.40
Nov-16	145- TNVA	\$ 147,937.40		\$ 302,282.10	\$ 252,082.36		\$ 198,137.14
Dec-16	145- TNVA	\$ 198,137.14		\$ 302,282.10	\$ 251,901.75		\$ 248,517.49
Jan-17	145- TNVA	\$ 248,517.49		\$ 302,282.10	\$ 252,015.83		\$ 298,783.76
Feb-17	145- TNVA	\$ 298,783.76		\$ 733,002.10	\$ 251,901.75		\$ 779,884.11
Mar-17	145- TNVA	\$ 779,884.11		\$ 302,282.10	\$ 252,475.22		\$ 829,690.99
Apr-17	145- TNVA	\$ 829,690.99		\$ 302,282.10	\$ 251,951.06		\$ 880,022.03
May-17	145- TNVA	\$ 880,022.03		\$ -	\$ 665,231.11		\$ 214,790.92
Jun-17	145- TNVA	\$ 214,790.92		\$ 302,282.10	\$ 480,740.35		\$ 36,332.67
Jul-17	145- TNVA	\$ 36,332.67		\$ 179,918.00	\$ 209,053.95		\$ 7,196.72
Aug-17	145- TNVA	\$ 7,196.72		\$ 411,389.11	\$ 34.60		\$ 418,551.23
Sep-17	145- TNVA	\$ 418,551.23		\$ 385,055.11	\$ 7,196.72		\$ 796,409.62
Oct-17	145- TNVA	\$ 796,409.62		\$ 398,222.11	\$ 750,249.30		\$ 444,382.43

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2017_18	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Oct-16	177-ED CAP Pro	\$ 959.92	\$ 250,000.00		\$ 13,500.00		\$ 237,459.92
Nov-16	177-ED CAP Pro	\$ 237,459.92			\$ 59,704.03		\$ 177,755.89
Dec-16	177-ED CAP Pro	\$ 177,755.89			\$ 24.50		\$ 177,731.39
Jan-17	177-ED CAP Pro	\$ 177,731.39			\$ 40,589.00		\$ 137,142.39
Feb-17	177-ED CAP Pro	\$ 137,142.39			\$ 3,980.00		\$ 133,162.39
Mar-17	177-ED CAP Pro	\$ 133,162.39			\$ 14,670.00		\$ 118,492.39
Apr-17	177-ED CAP Pro	\$ 118,492.39			\$ 33,694.79		\$ 84,797.60
May-17	177-ED CAP Pro	\$ 84,797.60			\$ 30,727.54		\$ 54,070.06
Jun-17	177-ED CAP Pro	\$ 54,070.06			\$ 13,820.82		\$ 40,249.24
Jul-17	177-ED CAP Pro	\$ 40,249.24			\$ 16,915.00		\$ 23,334.24
Aug-17	177-ED CAP Pro	\$ 23,334.24		\$ 250,000.00	\$ 104,333.98		\$ 169,000.26
Sep-17	177-ED CAP Pro	\$ 169,000.26		\$ -	\$ 2,121.87		\$ 166,878.39
Oct-17	177-ED CAP Pro	\$ 166,878.39		\$ -	\$ 76,157.00		\$ 90,721.39

UNION COUNTY GOVERNMENT								
EXPENDITURE REPORT								
FOR MONTH ENDING OCTOBER 2017								
MAJOR FUNCTIONS					YTD			
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	TOTAL	BUDGET	PRCT
51300	MAYOR	9,796	11,814	20,870	13,162	55,642	179,199	31%
51500	ELECTION COMMISSION	21,024	8,976	13,755	8,577	52,332	154,866	34%
51600	REGISTER OF DEEDS	11,172	13,028	17,599	12,273	54,071	178,413	30%
51800	COUNTY BUILDINGS	123,963	20,569	21,114	24,194	189,841	376,360	50%
51900	GENERAL ADMINISTRATIVE	5,946	6,542	11,955	14,203	38,646	158,818	24%
52100	ACCOUNTING & BUDGET	32,851	20,243	27,823	19,837	100,754	304,418	33%
52300	PROPERTY ASSESSOR	12,534	17,140	26,955	11,989	68,618	216,576	32%
52400	TRUSTEE	22,877	19,403	25,942	15,463	83,684	236,611	35%
52500	COUNTY CLERK	25,918	23,769	36,035	26,639	112,361	372,146	30%
53100	CIRCUIT COURT	32,877	16,670	21,627	20,486	91,660	272,001	34%
53300	SESSIONS COURT	11,218	11,799	17,275	12,294	52,586	156,262	34%
53400	CHANCERY	17,024	12,274	18,010	12,467	59,775	174,125	34%
54110	SHERIFF	86,109	107,209	141,242	99,063	433,622	1,354,983	32%
54120	SPECIAL PATROLS	9,896	12,183	17,812	12,461	52,351	160,131	33%
54210	JAIL	96,845	97,131	121,322	100,333	415,632	1,134,015	37%
54240	JUVENILE SERVICES	4,257	6,327	9,208	6,918	26,710	87,523	31%
54610	MEDICAL EXAMINER	1,645	1,645	-	3,430	6,720	40,000	17%
55110	HEALTH CENTER	13,196	2,082	1,733	2,802	19,812	121,850	16%
55732	CONVENIENCE CENTER	12,500	12,750	13,000	-	38,250	153,000	25%
56300	SENIOR CENTER	8,143	7,406	10,822	15,312	41,683	113,810	37%
56500	LIBRARY	9,346	12,600	16,602	16,470	55,019	199,339	28%
TOTAL	MAJOR FUNCTIONS	569,138	441,560	590,700	448,373	2,049,770	6,144,446	33%
TOTAL	NON-MAJOR FUNCTIONS	100,684	198,635	66,954	71,741	438,013	1,161,195	38%
TOTAL	TOTAL GOVERNMENT	669,821	640,195	657,654	520,113	2,487,783	7,305,641	34%
OTHER FUNDS		JUL	AUG	SEP	OCT	YTD TOTAL	BUDGET	PRCT
FUND 118-AMBULANCE SERVICE		109,800	139,820	91,030	96,216	436,865	1,635,906	27%
FUND 122-DRUG FUND		14,682	5,438	208	1,409	21,737	65,021	33%

UNION COUNTY GOVERNMENT								
EXPENDITURE REPORT								
FOR MONTH ENDING OCTOBER 2017								
MINOR FUNCTIONS					YTD			
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	TOTAL	BUDGET	PRCT
51100	COUNTY COMMISSION	4,697	4,403	4,403	4,697	18,200	65,364	28%
51210	EQUALIZATION BOARD	-	-	-	-	-	800	0%
51220	BEER BOARD	-	327	269	-	596	1,503	40%
51400	COUNTY ATTORNEY	2,000	930	-	930	3,861	13,628	28%
51710	PLANNING COMMISSION	777	400	400	431	2,007	10,035	20%
52900	TRUSTEE COMMISSION	1,880	1,909	5,421	-	9,211	100,000	9%
53930	VICTIMS ASSESSMENT	-	-	-	-	-	20,110	0%
54310	FIRE PREVENTION	22,000	-	-	22,000	44,000	81,000	54%
54420	RESCUE SQUAD	1,253	-	-	4,123	5,376	22,000	24%
54490	OTHER EMERGENCY MGMT	-	-	-	-	-	152,416	0%
55190	OTHER LOCAL HEALTH	8,826	8,916	13,110	8,999	39,851	133,500	30%
55390	APPROPRIATION TO STATE	-	-	-	-	-	23,500	0%
55710	SANITATION MGMNT	1,043	1,043	1,043	1,043	4,172	11,375	37%
56700	PARKS AND FAIR BOARDS	2,820	24,220	7,260	1,818	36,119	78,100	46%
57100	AGRICULTURE EXTENSION	1,146	1,525	1,952	9,770	14,392	67,616	21%
57300	FOREST SERVICE	-	-	-	-	-	500	0%
57500	SOIL CONSERVATION	3,236	4,050	5,394	4,639	17,318	59,484	29%
58190	OTHER EC & COM DEVEL	-	-	-	-	-	-	0%
58300	VETERAN'S SERVICES	1,457	1,442	1,441	1,841	6,181	18,754	33%
58400	OTHER CHARGES-NONPROFIT	-	6,500	22,000	8,000	36,500	60,500	60%
58600	EMPLOYEE BENEFITS	47,459	-	-	-	47,459	51,326	92%
58900	MISCELLANEOUS	-	140,000	-	-	140,000	140,000	100%
64000	LITTER AND TRASH COLLECT	2,090	2,969	4,261	3,450	12,770	49,684	26%
TOTAL	NON-MAJOR FUNCTIONS	100,684	198,635	66,954	71,741	438,013	1,161,195	38%
OTHER FUNDS		JUL	AUG	SEP	OCT	YTD TTL	BUDGET	PRCT
FUND 131-HIGHWAY		242,746	277,350	145,607	452,521	1,118,223	2,925,547	38%
FUND 151-DEBT SERVICE		47,459	47,344	175,637	46,823	317,263	1,968,433	16%

UNION COUNTY SCHOOLS								
EXPENDITURE REPORT								
FOR MONTH ENDING OCTOBER 2017								
					YTD			
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	TOTAL	BUDGET	PRCT	
71100-REGULAR INSTRUCTION	40,397	845,806	841,710	854,501	2,582,415	10,709,921	24%	
71200-SPECIAL EDUC PROG	12,988	163,727	152,933	147,854	477,503	1,944,649	25%	
71300-VOCATIONAL ED	16,029	76,337	78,813	77,351	248,531	1,093,751	23%	
72120-HEALTH SERVICES	8,758	26,113	28,367	24,531	87,769	292,915	30%	
72130-GUIDANCE	5,325	43,583	36,740	32,932	118,580	623,577	19%	
72210-REGULAR ED SUPPORT	33,273	65,853	40,294	52,481	191,903	623,730	31%	
72220-SPECIAL ED SUPPORT	37,066	47,747	42,910	61,690	189,412	588,712	32%	
72230-VOCATION SUPPORT	10,916	10,998	11,196	11,487	44,597	146,866	30%	
72250-TECHNOLOGY	40,129	242,490	49,971	25,463	358,053	781,655	46%	
72310-BOARD OF EDUCATION	256,726	15,335	25,905	13,560	311,525	530,929	59%	
72320-DIRECTOR OF SCHOOLS	14,583	15,309	11,697	12,599	54,188	142,056	38%	
72410-PRINCIPALS	30,128	118,629	121,712	119,613	390,082	1,643,738	24%	
72510-FISCAL SERVICES	1,472	(1,472)	-	-	-	202,214	0%	
72610-OPERATION OF PLANT	265,766	135,901	131,960	134,108	667,735	1,830,184	36%	
72620-MAINTENANCE OF PLANT	17,727	59,923	33,036	30,026	140,712	375,087	38%	
72710-TRANSPORTATION	32	176,941	110,524	114,196	401,693	1,336,411	30%	
73300-COMMUNITY SERVICES	4,757	6,321	6,315	6,317	23,711	22,234	107%	
73400-EARLY CHILDHOOD ED	1,633	18,505	20,420	19,746	60,304	326,724	18%	
82330-DEBT SERVICE	-	-	-	-	-	778,300	0%	
99100-TRANSFERS OUT	-	250,000	100,000	-	350,000	350,000	100%	
<b>TOTAL FUND 141</b>	<b>797,705</b>	<b>2,318,048</b>	<b>1,844,504</b>	<b>1,738,455</b>	<b>6,698,711</b>	<b>24,343,653</b>	<b>28%</b>	
<b>FUND 142-FEDERAL SCHOOLS</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>YTD TOTAL</b>	<b>BUDGET</b>	<b>PRCT</b>	
011-CONSOLIDATED ADMIN	13,981	15,120	15,137	14,367	58,605	190,000	31%	
101-TITLE I	9,703	124,154	76,540	103,825	314,222	1,324,924	24%	
201-TITLE II	5,804	6,306	9,482	8,314	29,905	182,122	16%	
301-ELL	-	300	-	-	300	1,643	18%	
501-TITLE V	35	8,017	3,861	3,129	15,041	96,093	16%	
801-CARL PERKIN	2,653	4,514	-	14,163	21,330	56,539	38%	
890-IDEA DISCRETIONARY	-	7,852	-	-	7,852	8,852	89%	
901-IDEA	8,240	78,758	79,255	77,445	243,698	1,072,340	23%	
911-IDEA PRESCHOOL	-	1,444	1,446	1,446	4,337	25,532	17%	
<b>TOTAL FUND 142</b>	<b>40,416</b>	<b>246,466</b>	<b>185,721</b>	<b>222,689</b>	<b>695,292</b>	<b>2,958,044</b>	<b>24%</b>	
<b>FUND 143-CENTRAL CAFETERIA</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>YTD TOTAL</b>	<b>BUDGET</b>	<b>PRCT</b>	
73100-FOOD SERVICE	46,059	148,448	182,128	110,280	486,914	1,800,961	27%	
<b>FUND 145-OTHER ED-TNVA</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>YTD TOTAL</b>	<b>BUDGET</b>	<b>PRCT</b>	
VIRTUAL ACADEMY	35	-	4,896	745,354	750,284	3,983,829	19%	

**A Motion** was made by **Chris Upton** and **Seconded** by **Bob Bowers** to approve the Director of Finance Monthly Reports as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Mike Sexton, Jody Glenn Smith, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

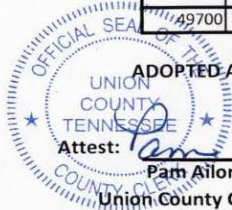
10. Budget Amendments & Transfers

UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST  
Submitted to Budget Committee November 7, 2017  
**101-General Fund**

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51100	201		SOCIAL SECURITY	\$ 4,034.00	\$ (764.00)		\$ 3,270.00
51100	212		EMPLOYER MEDICARE	\$ -		\$ 764.00	\$ 764.00
51710	210		UNEMPLOYMENT COMPENSATION	\$ 368.00	\$ (68.00)		\$ 300.00
51710	212		EMPLOYER MEDICARE	\$ -		\$ 68.00	\$ 68.00
52400	337		MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT	\$ 300.00		\$ 55.00	\$ 355.00
52400	355		TRAVEL	\$ 900.00	\$ (55.00)		\$ 845.00
54210	599		OTHER CHARGES	\$ 23,304.00		\$ 2,000.00	\$ 25,304.00
54110	718		MOTOR VEHICLES	\$ -		\$ 3,930.00	\$ 3,930.00
56300	337		MAINTENANCE AND REPAIR SERVICES-OFFICE EQUIPMENT	\$ 1,700.00	\$ (642.00)		\$ 1,058.00
56300	335		MAINTENANCE AND REPAIR SERVICES-BUILDINGS	\$ 1,200.00		\$ 642.00	\$ 1,842.00
56500	599 L		OTHER CHARGES	\$ 15,111.81		\$ 500.00	\$ 15,611.81
56500	599 M		OTHER CHARGES	\$ 22,120.84		\$ 500.00	\$ 22,620.84
				\$ -	\$ (1,529.00)	\$ 8,459.00	
				<b>\$ 6,930.00 NET CHANGE</b>			

This budget amendment is requested transfer available budget to supplement under budgeted lines, to enter into budget insurance recovery into the Sheriff's budget, donations into library budget and to transfer restricted funds into Jail budget

34525	RESTRICTED FOR PUBLIC SAFETY	\$ 2,000.00	Commissary
44570	CONTRIBUTIONS & GIFTS	\$ 1,000.00	United Way
49700	INSURANCE RECOVERY	\$ 3,930.00	<b>\$ 6,930.00</b>



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of November, 2017

Attest: Pam Ailor Gary England Mike Williams  
 Pam Ailor Gary England Mike Williams  
 Union County Clerk Chairman Union County Mayor

Voting Aye	15
Voting Nay	0
Pass	0
Abstain	0

**A Motion** was made by **Dawn Flatford** and **Seconded** by **R. L. Jones** to approve the **Budget Amendment Request – 101 General Fund**, as presented.

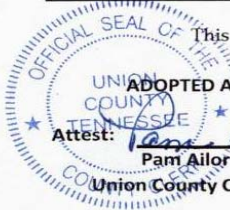
County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Board of Education October 26, 2017  
To be Submitted to Budget Committee November 7, 2017  
**141-General Purpose Schools**

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	312	PESG	CONTRACTS WITH PRIVATE AGENCIES	\$ 200,000.00	\$ (200,000.00)		\$ -
71100	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ -		\$ 180,000.00	\$ 180,000.00
71100	370		CNTRCTS FOR SUB TCHRS - NON-CERTIFIED	\$ -		\$ 20,000.00	\$ 20,000.00
71100	425		GASOLINE	\$ -		\$ 1,000.00	\$ 1,000.00
71200	312	PESG	CONTRACTS WITH PRIVATE AGENCIES	\$ 53,000.00	\$ (53,000.00)		\$ -
71200	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ -		\$ 40,000.00	\$ 40,000.00
71200	370		CNTRCTS FOR SUB TCHRS - NON-CERTIFIED	\$ -		\$ 12,935.00	\$ 12,935.00
71200	198		NON-CERTIFIED SUBSTITUTE TEACHERS	\$ -		\$ 65.00	\$ 65.00
71300	312	PESG	CONTRACTS WITH PRIVATE AGENCIES	\$ 17,500.00	\$ (17,500.00)		\$ -
71300	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ -		\$ 17,500.00	\$ 17,500.00
72120	369	PESG	CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ 16,799.99	\$ (16,799.99)		
72120	369		CNTRCTS FOR SUB TEACHERS - CERTIFIED	\$ -		\$ 16,799.99	\$ 16,799.99
72210	435		OFFICE SUPPLIES	\$ 10,000.00		\$ 8,000.00	\$ 18,000.00
72210	414		DUPLICATING SUPPLIES	\$ 8,000.00	\$ (8,000.00)		\$ -
72310	355		TRAVEL	\$ -		\$ 500.00	\$ 500.00
72310	524		STAFF DEVELOPMENT	\$ 2,500.00		\$ 2,300.00	\$ 4,800.00
72310	513		WORKMAN'S COMPENSATION INSURANCE	\$ 142,350.00	\$ (3,800.00)		\$ 138,550.00
72710	315		CONTRACTS WITH VEHICLE OWNERS	\$ 1,275,000.00	\$ (16,574.00)		\$ 1,258,426.00
72710	729		TRANSPORTATION EQUIPMENT	\$ -		\$ 16,574.00	\$ 16,574.00
				\$ -	\$ (315,673.99)	\$ 315,673.99	
						\$ -	<b>NET CHANGE</b>

This budget amendment is requested transfer available budget to supplement under budgeted lines

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of November, 2017**



Attest: *Pam Ailor*  
Pam Ailor  
Union County Clerk

*Gary England*  
Gary England  
Chairman

*Mike Williams*  
Mike Williams  
Union County Mayor

Voting Aye	15
Voting Nay	0
Pass	0
Abstain	0

**A Motion** was made by **Janet Holloway** and **Seconded** by **Bill Cox** to approve the **Budget Amendment Request – 141-General Purpose Schools**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**



**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education October 26, 2017  
To be Submitted to Budget Committee November 7, 2017

**141-GENERAL PURPOSE SCHOOL-Vocational Rehabilitation Services-VRS**

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget	
73300	189	VRS	OTHER SALARIES & WAGES	\$ 16,301.00		\$ 39,477.78	\$ 55,778.78	
73300	201	VRS	SOCIAL SECURITY	\$ 1,011.00		\$ 2,346.00	\$ 3,357.00	
73300	204	VRS	STATE RETIREMENT	\$ 981.00		\$ 2,278.00	\$ 3,259.00	
73300	205	VRS	EMPLOYEE AND DEPENDENT INSURANCE	\$ -		\$ 4,863.00	\$ 4,863.00	
73300	206	VRS	LIFE INSURANCE	\$ 15.00		\$ 34.00	\$ 49.00	
73300	207	VRS	MEDICAL INSURANCE	\$ 3,652.00		\$ 8,734.68	\$ 12,386.68	
73300	210	VRS	UNEMPLOYMENT COMPENSATION	\$ 38.00		\$ 58.00	\$ 96.00	
73300	212	VRS	EMPLOYER MEDICARE	\$ 236.00		\$ 552.00	\$ 788.00	
				\$ -	\$ -	\$ 58,343.46		
							<b>\$ 58,343.46 NET CHANGE</b>	

This amendment request is submitted to enter into budget the FY18 VRS grant



47590 VRS	OTHER FEDERAL THROUGH STATE	\$ 58,343.46
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ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of November, 2017

Attest: *Pam Ailor*  
Pam Ailor  
Union County Clerk

*Gary England*  
Gary England  
Chairman

*Mike Williams*  
Mike Williams  
Union County Mayor

Voting Aye	15
Voting Nay	0
Pass	0
Abstain	0

**A Motion** was made by **Dawn Flatford** and **Seconded** by **Wayne Roach** to approve the **Budget Amendment Request – 141-GENERAL PURPOSE SCHOOL-Vocational Rehabilitation Services-VRS**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education October 26, 2017  
To be Submitted to Budget Committee November 7, 2017

**142-Federal Programs -Subfund 011-Title IA-Consolidated Administration**

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	499		OTHER SUPPLIES AND MATERIALS	\$ 5,621.20		\$ 100.00	\$ 5,721.20
				\$ -	\$ -	\$ 100.00	
							<b>\$ 100.00 NET CHANGE</b>

47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCI	\$ 100.00
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This amendment request is submitted to enter into FY18 budget additional Federal Funding from Title IV

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education October 26, 2017  
To be Submitted to Budget Committee November 7, 2017

**142-Federal Programs -Subfund 101-Title IA -Improving the Academic Achievement of the Disadvantaged**

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		TEACHERS	\$ 130,966.00		\$ 3,808.38	\$ 134,774.38
71100	163		EDUCATIONAL ASSISTANTS	\$ 291,000.00	\$ (3,325.00)		\$ 287,675.00
71100	201		SOCIAL SECURITY	\$ 26,583.00		\$ 29.97	\$ 26,612.97
71100	204		STATE RETIREMENT	\$ 31,586.00		\$ 143.31	\$ 31,729.31
71100	212		EMPLOYER MEDICARE	\$ 6,213.50		\$ 7.01	\$ 6,220.51
71100	429		INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 170,000.00	\$ (4,106.00)		\$ 165,894.00
71100	499		OTHER SUPPLIES AND MATERIALS	\$ 26,000.00	\$ (5,498.00)		\$ 20,502.00
71100	722		REGULAR INSTRUCTION EQUIPMENT	\$ 139,744.00		\$ 1,486.00	\$ 141,230.00
72130	599		OTHER CHARGES	\$ 13,341.00		\$ 8,118.00	\$ 21,459.00
72210	524		STAFF DEVELOPMENT	\$ 28,186.37	\$ (663.67)		\$ 27,522.70
					\$ (13,592.67)	\$ 13,592.67	
							<b>\$ - NET CHANGE</b>

This amendment request is to transfer Federal funding to lines needing additional budget

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of November, 2017**



Attest: *Pam Aitor*  
Pam Aitor  
Union County Clerk

*Gary England*  
Gary England  
Chairman

*Mike Williams*  
Mike Williams  
Union County Mayor

Voting Aye	15
Voting Nay	0
Pass	0
Abstain	0

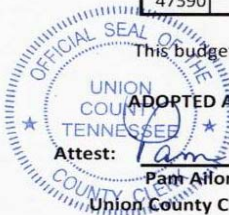
**A Motion** was made by **R. L. Jones** and **Seconded** by **Bob Bowers** to approve the **Budget Amendment Request – 142-Federal Programs – Subfund 011-Title 1A-Consolidated Administration** and **142-Federal Programs – Subfund 101-Title 1A-Improving the Academic Achievement of the Disadvantaged**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST  
Submitted to Board of Education October 26, 2017  
To be Submitted to Budget Committee November 7, 2017

**142-Federal Programs -Subfund 401-Title IV-Student Support and Enrichment**

Function	Obj	Cost Center	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		TEACHERS			\$ 9,493.00	\$ 9,493.00
71100	201		SOCIAL SECURITY			\$ 588.50	\$ 588.50
71100	204		STATE RETIREMENT			\$ 862.00	\$ 862.00
71100	206		LIFE INSURANCE			\$ 6.25	\$ 6.25
71100	207		MEDICAL INSURANCE			\$ 3,148.20	\$ 3,148.20
71100	210		UNEMPLOYMENT COMPENSATION			\$ 18.75	\$ 18.75
71100	212		EMPLOYER MEDICARE			\$ 137.75	\$ 137.75
71100	429		INSTRUCTIONAL SUPPLIES AND MATERIALS			\$ 1,000.00	\$ 1,000.00
72130	116		TEACHERS			\$ 9,493.00	\$ 9,493.00
72130	201		SOCIAL SECURITY			\$ 588.50	\$ 588.50
72130	204		STATE RETIREMENT			\$ 862.00	\$ 862.00
72130	206		LIFE INSURANCE			\$ 6.25	\$ 6.25
72130	207		MEDICAL INSURANCE			\$ 3,148.20	\$ 3,148.20
72130	210		UNEMPLOYMENT COMPENSATION			\$ 18.75	\$ 18.75
72130	212		EMPLOYER MEDICARE			\$ 137.75	\$ 137.75
72250	524		STAFF DEVELOPMENT			\$ 836.41	\$ 836.41
					\$ -	\$ 30,345.31	
						<b>\$ 30,345.31</b>	<b>NET CHANGE</b>
	47590		OTHER FEDERAL THROUGH STATE	\$ 30,345.31			



This budget amendment is requested to enter into budget the Title IV Federal funding and approved expenditures

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 13th day of November, 2017**

Attest:

*Pam Ailor*  
Pam Ailor  
Union County Clerk

*Gary England*  
Gary England  
Chairman

*Mike Williams*  
Mike Williams  
Union County Mayor

Voting Aye	15
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Chris Upton** and **Seconded** by **Doyle Welch** to approve the **Budget Amendment Request – 142-Federal Programs – Subfund 401-Title IV-Student Support and Enrichment**, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

11. Approve/Disapprove Surplus Items – Ann Dyer, Director of Finance

<b>SURPLUS ITEMS TO BE APPROVED BY COMMISSION</b>		
PRESENTED TO BUDGET COMMITTEE: November 7, 2017		
TO BE PRESENTED TO COMMISSION COMMITTEE: November 13, 2017		
Description	Inventory ID	Condition
Nortel Norstar Phone Systems		Used
5 Phones and wiring box		Used
HP Printer	4493	Used
2-PCS Computer	5331/5342	Used
Okidata Dot Matrix Printer	5345	Used
Two Office Chair	5352/5282	Used
Alamo 2555 Long Arm Tractor w/ Mower	96	Used
D5 Caterpillar Dozer	53	Used
John Deere 5410 Tractor	121	Used

Surplus 2017\_11.xlsx Page 1 of 1

A **Motion** was made by **Wayne Roach** and **Seconded** by **R. L. Jones** that this commission declare the items listed as Surplus Items, and that these Surplus Items be listed for sale on [www.govdeals.com](http://www.govdeals.com).

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

12. Pursuant to T.C.A. 16-2-505(d)(2), Union County, Tennessee is required to establish a Court Security Committee composed of the following:

- Micheal Williams, Union County Mayor
- William F. Breeding, II, Union County Sheriff
- Jared Effler, District Attorney General
- Shane Sexton, Criminal Court Judge-8<sup>th</sup> Judicial District
- Barbara J. Williams, Union County Circuit, General Sessions and Juvenile Court Clerk

A **Motion** was made by **Chris Upton** and **Seconded** by **J. M. Bailey** to approve the Court Security Committee, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

13. Resolution No 01 11-13-2017 - To Adopt the 2012 International Building Code for Union County

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION ADOPTING 2012 EDITION OF THE INTERNATIONAL BUILDING CODE

Resolution No. 01 11-13-2017

WHEREAS, this county legislative body previously found it necessary for the health and safety of the citizens of Union County that building, plumbing, and applicable codes be adopted and inspection of construction be done and in pursuance thereof, this county legislative body by resolution no. 03 06-30-2011 adopted "Rules of Union County, Tennessee, Adopted Pursuant to TCA Section 68-120-101" (hereinafter "Rules") and thereafter has amended said rules; and

WHEREAS, this county legislative body deems it necessary to update the edition of the International Building Code as used to implement its rules.

NOW, THEREFORE, BE IT RESOLVED that this county legislative body adopts the 2012 edition of the International Building Code for use in Union County, Tennessee.

Motion to approve by: Stan Dail, Seconded by: Janet Holloway

**Those voting in the affirmative:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.

**Those voting no:** None.

**Those passing:** None.

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, THIS 13<sup>th</sup> DAY OF NOVEMBER, 2017.



Attest:

Pam Ailor  
Pam Ailor, County Clerk

Approved:

Gary England  
Gary England, Chairman

Michael Williams  
Michael Williams, County Mayor

A **Motion** was made by **Stan Dail** and **Seconded** by **Janet Holloway** to approve Resolution No 01 11-13-2017 - To Adopt the 2012 International Building Code for Union County, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

14. No Old Business was presented before County Commission in open meeting on Monday, November 13, 2017.

15. No New Business was presented before County Commission in open meeting on Monday, November 13, 2017.

16. Addendums:

a. Resolution No 02 11-13-2017 - Recognizing November as National Diabetes Month

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION RECOGNIZING NOVEMBER AS NATIONAL DIABETES MONTH

Resolution No. 02 11-13-2017

**WHEREAS**, One in three American adults have prediabetes, a condition in which blood glucose (sugar) levels are high, but not high enough to warrant a diagnosis of Type 2 diabetes;

**WHEREAS**, Prediabetes often can be reversed through weight loss, diet changes, and increased physical activities; and

**WHEREAS**, Taking action by achieving a healthy weight and being more physically active has been proven to reduce the risk of developing not only Type 2 diabetes, but also reduces the risk of heart attack and stroke. These positive lifestyle changes also improve overall well-being. When people are healthy, they are productive, creative, and more energetic. They enjoy life; they have fun with their friends and families and they strengthen their communities. The positive message behind the campaign is that prediabetes can often be reversed by making simple, positive, everyday lifestyle changes.

**NOW, THEREFORE, BE IT RESOLVED** that this county legislative body proclaims November as National Diabetes Month and Support Type 2 Diabetes Prevention Month.

Motion to approve by: R. L. Jones Seconded by: Janet Holloway

Voting for: J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.

Voting no: None.

Passing: None.

**ADOPTED AND APPROVED**, in open meeting at Maynardville, Tennessee, this 13th day of November, 2017.



Attest: Pam Ailer  
County Clerk

APPROVED:  
Gary England  
Gary England, Chairman  
Michael Williams  
Micheal Williams, County Mayor

A **Motion** was made by **R. L. Jones** and **Seconded** by **Janet Holloway** to approve Resolution No 02 11-13-2017 - Recognizing November as National Diabetes Month, as presented.

County Chairman, Gary England called for an **Aye Vote. Motion Carried.**

b. Mary Headrick, MD, Union County Health Council provided the following information concerning open enrollment for the federal health insurance marketplace:

Union County Commission

11/13/17

Dear Commissioner,

Thanks for any help you can think of to spread the word about open enrollment for the federal health insurance marketplace. Many folks in our county don't know that Blue Cross (BCBS) is offering four plans and they don't know there is a December 15, 2017 deadline to sign up for 2018 coverage. Failure to get health coverage may cause a \$695 tax penalty with the IRS. Some folks were penalized in 2017. Please help get the word out to your constituents (newsletters, public interactions or phone answers if called).

What folks need to know:

Call toll free **844-644-5443** for free help enrolling or with questions.

Go online to **www.healthcare.gov** to self enroll or window shop

Enroll by phone by calling **1-800-318-2596** (TTY: 1-855-889-4325) anytime

Open enrollment is **Nov. 1 - Dec. 15** except Sundays

At [www.getcoveredtnn.org](http://www.getcoveredtnn.org) folks can make a one on one enrollment help appointment.

In Union Co. in 2016, 675 people enrolled and 435 of them qualified for cost sharing subsidies (CSRs for 100-250% income level). Individuals with single household incomes of \$13,000 are currently enrolling for 2018 and offered Silver 04 plan for which they owe no monthly premium. Below is the income guideline for CSRs and tax subsidies that help families afford Marketplace health insurance.

**Income levels that qualify for help paying for 2018 ACA health insurance**

Family Size	100%	250%	400%
1	\$12,060	\$30,150	\$48,240
2	\$16,240	\$40,600	\$64,960
3	\$20,420	\$51,050	\$81,680
4	\$24,600	\$61,500	\$98,400
5	\$28,780	\$71,950	\$115,120
6	\$32,960	\$82,400	\$131,840

Please call if I can help in any way. I hope we can help folks get information since, in 2015, 18.8% of working age adults in Union County were uninsured. Thanks again.

Mary Headrick M.D., volunteer and certified assister (federal grant CMS CA-NAV-15-001)  
Board Member for the non profit THCC working under CMS & other grants  
Treasurer, Union County Health Council

Mary Headrick M.D.  
PO Box 218  
Maynardville, TN 37807  
November 8, 2017  
[mary@maryheadrick.com](mailto:mary@maryheadrick.com)  
865-992-1965

c. Resolution No 03 11-13-2017 - To Become Broadband Ready Community

**BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE**

**RESOLUTION  
TO BECOME BROADBAND READY COMMUNITY  
No. 03 11-13-2017**

WHEREAS, Union County plans to apply to the Tennessee Department of Economic and Community Development for designation as a "Broadband Ready Community"; and

WHEREAS, the designation allows the county to implement a process of reviewing applications from providers of broadband services to serve the county; and

WHEREAS, Union County will be implementing a policy for reviewing applications and issuing permits related to projects relative to broadband services; and

WHEREAS, an application and permit form will be developed as part of this process; and

WHEREAS, a single point of contact for all matters related to a project will be the County Mayor; and

WHEREAS, all applications related to a project will be reviewed and either approved or denied within thirty (30) business days after the application is submitted and the County Commission will be the entity that reviews applications; and

WHEREAS, the County authorizes that all forms, applications, and documentation related to a project may be signed by electronic means, where possible.

NOW, THEREFORE, BE IT RESOLVED that the Union County Commission, meeting in regular session, a quorum being present and a majority voting in the affirmative, hereby authorizes the county Mayor to make and sign an application for Union County to become a Broadband Ready Community.



ADOPTED AND APPROVED IN OPEN MEETING AT MAYNARDVILLE, this 13th day of November, 2017.

Motion to approve by: Bob Bowers ; Seconded by: Kenny Hill

**Those voting in the affirmative: J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch.**

**Those voting no: None.**

**Those passing: None.**

  
Attest:  
  
Pam Ailor, County Clerk

  
Chairman

  
County Mayor

A **Motion** was made by **Bob Bowers** and **Seconded** by **Kenny Hill** to approve Resolution No 03 11-13-2017 - To Become Broadband Ready Community, as presented.

County Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Lynn Beeler, Bob Bowers, Bill Cox, Stan Dail, Gary England, Dawn Flatford, Jonathan Goforth, Kenny Hill, Janet Holloway, R. L. Jones, Wayne Roach, Jody Smith, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**



17. A **Motion** was made by **R. L. Jones** and **Seconded** by **Kenny Hill** to **Adjourn**.

County Chairman, Gary England called for an **Aye Vote**. **Motion Carried**.  
Union County Commission's Regular Meeting **Adjourned at 7:45 P.M.**