

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, January 27, 2020 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for January 27, 2020 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve List for Public Comments
7. Approve Minutes of November 25, 2019 – Regular Meeting
8. Approve Notaries (if any):
9. County Mayor’s Report – Mayor Jason Bailey
10. County Sheriff’s Report – Sheriff Breeding
11. David Cox, Union County Highway Superintendent
 - a. Approve/Disapprove Union County, Tennessee Road Report for Year 2020
12. Ann Dyer, Director of Finance
 - a. Monthly Finance Report
 - b. Budget Amendments & Transfers
 - c. Approve/Disapprove Surplus
 - d. Annual Debt Report
13. Approve/Disapprove Community Development Block Grant (CDBG) Program Resolution
14. Approve/Disapprove Resolution Concerning Refugee Resettlement – Commissioner Brantley
15. Approve/Disapprove Resolution Concerning Salary Increase for County Highway Commissioners
16. Andrew Reed, Union County EMS Director
 - a. Approve/Disapprove Billing Service Agreement between Union County EMS and EMS Consultants, Ltd.
 - b. Approve/Disapprove Resolution Encouraging the Support of Legislation Which Directs TennCare to Reimburse Ground Ambulance Providers at a Rate Not Less than the Current Medicare Fee Schedule and Adding Funding to the 2020-2021 State Budget.
17. Old Business
18. New Business
19. Addendums: (if any)
 - a. Approve/Disapprove Resolution for Delinquent Property Tax Sale/Epperson
 - b. Approve/Disapprove COPS Grant – Sheriff Breeding
20. Public Comments
21. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Sidney Jessee, Jr.
3. Pledge of Allegiance was led by Commissioner Dawn Flatford.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey.

Commissioners Absent: Jeffrey Chesney, Debra Keck, Joyce Meltabarger and Jody Smith.
5. Announcements:
 - Jail Committee Meeting – Tuesday, February 25, 2020 at 7:00 pm

6. Chairman Jason Bailey approved Public Comments from Jim Johnson concerning the Refugee Resettlement Resolution listed as Item No 14 on the agenda.
7. A **Motion** was made by **R. L. Jones** and **Seconded** by **Sidney Jessee, Jr.** to approve the minutes of November 25, 2019 – Regular Meeting.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**

8. A **Motion** was made by **Bill Cox** and **Seconded** by **Kenny Hill** to approve the following Notaries: Shannon M. Brooks, Elbra Davis, Jennifer Helms, Travis D. Patterson, Sheila Ann Rice, Keri Elizabeth Rule, Teresa Lynn Satterfield and Barbara J. Williams.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**

9. County Mayor’s Report – Mayor Jason Bailey

Mayor’s Report – January 2020

Upcoming Public Meetings February, 2020

<u>Date</u>	<u>Board/Committee</u>	<u>Location/Time</u>
6	Construction Committee	Small Courtroom/6:00pm
10	911 Board	Small Courtroom/7:00pm
11	Parks & Recreation Board	Small Courtroom/6:00pm
11	Business & Industry Recruitment Committee	Small Courtroom/7:00pm
18	Budget Committee	Small Courtroom/7:00pm
24	Planning Commission	Small Courtroom/6:00pm
24	County Commission	Large Courtroom/7:00pm

***Unless otherwise noted, all meetings are held at the Union County Courthouse.**

Mayor's Report

January, 2020

Grants

In Process: (Mayor's Office)

- Boyd Foundation (Dog Park)- \$25,000 (**on hold, documentation attached**)
- Appalachian Regional Commission (ARC)
Sewage Treatment Plant for Sharps Chapel Elementary School
- TDOT (Safe Routes to Schools)
Pathway between Lafollette Housing and Luttrell Elementary School
- HOME Grant (US Dept of Housing and TN Housing Development)- \$500,000
- Access to Health Grant (Sharps Chapel Park Play Equipment)- \$20,000
- Three Star Grant- \$50,000

Potential:

- Community Development Block Grant (CDBG) 2020
Purchasing a new fire engine for Northeast Union Fire Department with remaining funds being used to purchase equipment for the other county fire departments. (**Fire Chief Meeting minutes attached**)
- Permanent Structure for the Union County Farmers Market (Durham Drive)
- TN Department of Health & TN Department of Environment & Conservation
Assistance in constructing sports fields (Luttrell Industrial Park)

County Buildings / Property

- Updates on Capital Upgrades
 - Bid was accepted for the "community center" roof project (finance, library, senior center)

- Courthouse- interior painting will start soon, parking lot resurfacing will begin in spring, "Union County Courthouse" sign will be installed on the back of the building in spring
- Community Center/Park renovations continue through summer
- Delinquent tax property (Short Rd) was sold for taxes owed- \$2,601.30
- Delinquent tax property (Hogskin) was sold for \$10,100 (highest bid)
- Durham Drive Property- Being cleared for future county use (Farmer's Park)
- Luttrell Industrial Park Property
 - EG Meek closed on property (\$67,790 deposited to Fund 172)
 - New balance for fund 172 - \$142,300.59
 - Remainder of property being cleared for future county use (sports fields)
- Union County Jail Repairs
- Part-Time Courthouse Security Officers

NEW MONEY TO UNION COUNTY – \$80,491.30

Other (attachments)

- Union County Community Center/Park Rental Rules and Regulations
 - The Chapel of the Good Shepard Lutheran Church (Sharps Chapel)
 - Union County Food Pantry (Cedar Grove)
- Dog Park Grant Information
- Fire Chief Meeting minutes
- Keep Union County Beautiful featured on WBIR
- Sheriff Breeding featured on WVLT regarding security for churches
- **101 Audit had NO FINDINGS!**

Questions or Concerns?

Attachments

January 2020

UNION COUNTY COMMUNITY CENTER AND PARK RENTAL RULES AND REGULATIONS

Community Centers:

1. Brock – 2350 Walker Ford Road, Maynardville, TN 37807
2. Cedar Grove – 553 Fall Creek Road, Maynardville, TN 37807
3. Paulette – 105 Beech Drive, Maynardville, TN 37807
4. Sharps Chapel – 1550 Sharps Chapel Road, Sharps Chapel, TN 37866

Parks:

1. Sharps Chapel Park – 1550 Sharps Chapel Road, Sharps Chapel, TN 37866
2. Wilson Park – 130 Wilson Lane, Maynardville, TN 37807

POLICY

User Agreement

Applicants for use of Community Center/Park facilities must satisfy to the Mayor's office that either they are responsible personally or represent a responsible local organization that will guarantee orderly behavior and will underwrite any damage due to their use of the premises. Liability is assumed by the recipient of the facility in regard to any personal or property damage arising out of activities of the recipient.

Proper supervision for all activities is the responsibility of the user.

The Mayor's office reserves the right to suspend individuals or groups from use of the Community Center/Park for acts of misconduct.

To the satisfaction of the Union County Mayor, the user must return the facility in the same condition as it was found. All trash, decorations, etc. should be removed from the premises when user is finished with the facility.

PROCEDURE

The Union County Mayor's office will strive to provide the residents of Union County desirable, useful facilities for community use.

The Union County Mayor's Office shall schedule the use of all Community Center/Park facilities on a first-come, first-serve basis.

Reservations for Community Center/Park use must be completed at least 24 hours in advance in person at the Union County Mayor's Office or by calling 865-992-3061. To assist users in planning events, reservations may be made 3 months prior to events. Community Center/Park keys can be picked up at the Union County Mayor's Office the day before the rental.

All rental fees for Community Centers shall be paid and user agreement signed before keys will be given to user. **Fees are non-refundable.** Due to the possibility of unforeseen weather conditions, park rental fees are not due until after the event.

Community Center/Park keys shall be returned within two business days of rental. At no time will the copying of keys be allowed. If keys are lost, the user agrees to pay the fees for the changing of the locks to be installed by Henderson Locksmith.

Rental Fees

Community Center rentals are \$50 per day for use of building. Park rentals are at no charge to the public; however, there will be a \$50 charge for users needing access to restrooms and concession stands. One day rental times are 6:00am – 11:00pm for all facilities.

THE SAME FEE APPLIES TO ALL.

Departments associated with Union County Government may use any county owned facility for community events at no charge. This includes, but not limited to, the UC Sheriff's Department's Neighborhood Watch and the UC Senior Citizens.

Cancellations

Cancellations of a rental can be made up to 24 hours before the scheduled event.

Union County Mayor

901 Main Street, Suite 100
Maynardville, TN 37807
P: (865) 992-3061
F: (865) 992-1937

Office Use Only

Approved By: _____

Date Paid: _____

Key Tag #: _____

Key Returned: _____

Received By: _____

Union County Community Center/Park Rental Agreement

Building/Park Requested:

- Brock
 Cedar Grove
 Paulette
 Sharps Chapel
 Sharps Chapel Park
 Wilson Park

Rental Fee: _____

Date of the Event: _____ Type of Event: _____

Event/Organization Name: _____

Contact Person for the Event: _____

Address: _____

Phone Numbers (2 please): _____

Start Time: _____ End Time: _____

Facilities Needed (Parks Only):

- Gazebo Concession Stand/Restrooms

By signing below, you agree to remove ALL TRASH after the event and to abide by the attached Rental Rules and Regulations.

Signature of Applicant: _____ Date: _____

Please contact Bill Collins, County Maintenance, if any building/park issues should arise. (865) 224-9316

Revised 1-15-20 JB

Lutheran Church Exception

Effective February 1, 2020 and Ending June 30, 2020

The Chapel of the Good Shepherd Lutheran Church has held their Tuesday morning and Sunday morning services at the Sharps Chapel Community Center for several years. The church has never paid any rental charges for use of the building. With this being said, Union County is technically donating use of a building to a religious organization, which is a violation under current state and federal regulations.

To remedy this situation, The Lutheran Church is now required to pay rent for the use of the Sharps Chapel Community Center. Since the church has used the building for several years and assists the Sharps Chapel Community in several areas, the Union County Mayor has authorized the following exemptions effective February 1, 2020 and ending June 30, 2020:

A fee of \$40 per week. This fee includes 8:00am-12:00pm on Tuesday mornings and 8:00am-12:00pm on Sunday mornings. If the church has other events that exceed these hours, or on other days, they will be required to pay the regular fee of \$50 per day.

Beginning July 1, 2020, the Lutheran Church must abide by all policies associated with rental of county buildings. This includes all fees associated with building rentals, which is \$50 per day.

The church is the church when it exists for others. -- Bonhoeffer

BABY FOOD BUFFET January 19 (Life Sunday) - February 23.

Baby food jars and boxes along with containers of formula will be gathered and then donated to the Union County Food Pantry for distribution to local families. Over the past four years thousands of baby food items have been given away.

Other Community Service Projects for 2020

LITTER PATROL ongoing. Sharps Chapel Road from Big Valley to Dr. Davis.

SECOND HARVEST FOOD DISTRIBUTION every second Saturday of the month at Upper Room Ministries, New Tazewell.

DIAPER DERBY April 19 - May 24. Last year well over 3,000 disposable diapers were given to the Union County Food Pantry for distribution.

SHARPS CHAPEL SECOND HARVEST FOOD DISTRIBUTION Sept. 18/19 at the elementary school. We are the sponsoring church. Last year 169 families were served before we ran out of food. This fall: the TVA is paying for a refrigerated truck full of fresh and frozen items!

THANKSGIVING BASKETS November. This past November, 10 complete Thanksgiving Dinner Baskets were given to Sharps Chapel Elementary School families, plus one more to a lifelong Sharps Chapel resident.

UNION COUNTY CHRISTMAS CHARITIES December 11/12. Last year our booth at the high school gave away 1400 rolls of toilet paper before we ran out. We will begin to collect rolls of toilet paper after the Diaper Derby is completed in May.

Chapel of the Good Shepherd Lutheran Church phone: 865-279-1279

P.O. Box 35, Sharps Chapel, TN 37866

Rev. Paul Kritsch, Pastor

chapelofthegoodshepherd@outlook.com www.goodshepherdsharpschapel.com

www.facebook.com/chapelofthegoodshepherdsharpschapel

Union County Food Pantry Exemption

Effective February 1, 2020 and Ending June 30, 2020

The Union County Food Pantry is housed in the Cedar Grove Community Center and has been for several years. The county has provided this organization the community center at no charge since its inception. Since the pantry uses a church's 501(c)(3), this makes it illegal for Union County to "donate" to a religious organization.

However, due to the very much needed service this pantry provides to the community, Union County Government and the Union County Food Pantry will make the following provisions:

Union County Government will:

- Allow the food pantry to remain at the Cedar Grove Community Center at a rate of \$80 per month (only charging for the two distribution days per month) until June 30, 2020.
- Pursue grant funding through ETHRA for rent and pantry supplies (\$25,000).
- Consider the Union County Food Pantry's request for an "in-kind charitable contribution" during the 2020-2021 fiscal year. The in-kind contribution will be use of the building and utility costs (which will be a "wash" in the county budget).

Union County Food Pantry will:

- Maintain their own 501(c)(3) specific to the Union County Food Pantry.
- Provide Union County Government with the proper documentation for charitable contributions prior to fiscal year 2020-2021.
- Organize the community center in a way in which the building can still be rented for community events. (all food and pantry supplies will be properly stored and out of the way while the pantry is closed)



Jason Bailey, Ed.D. Union County Mayor



901 Main Street
Suite 100
Maynardville, TN
37807

P: (865) 992-3061

F: (865) 992-1937

To Whom It May Concern (ETHRA):

Union County is very thankful for the opportunity to be a part of the CSBG Grant for 2020 for \$50,000. We would like to use our funds to assist our local senior centers and a local food pantry that serves the citizens of Union County. Maynardville Senior Center is in need of some room dividers to be able to provide privacy for exercise/yoga classes. We would like to allocate \$20,000 for these dividers as well as for some additional exercise equipment. Also, we would like to provide \$1,665 each for the three other senior centers located in the cities of Luttrell, Plainview and Sharps Chapel. These centers could use these funds to help with classes and exercise equipment.

To help lessen hunger and to improve nutrition in the community, we would like to assist a local food pantry in helping to provide nutritious food to low income families within the county (\$25,000). Purchasing storage cabinets to keep food and supplies stored properly would help with cleanliness and also help avoid any exposure to outside elements. We would love to be able to provide additional assistance with the rent on the county building that is currently being used by the food pantry and provide extermination services to prevent any infestations from pesky bugs and rodents.

If any additional information is needed, please feel free to contact me at the number listed.

Respectfully,

Dr. Jason Bailey
Union County Mayor

Email: jbailey@unioncountyttn.org

Website: www.unioncountyttn.com

Dog Park

At the end of the Entry Period, the Community that has complied with these Contest Rules and, in the Sponsor's opinion, has best showcased how its Community is making Tennessee the most pet friendly state will be awarded the Grand Prize on July 5, 2018 or such later date as may be announced by the Sponsor.

The Grand Prize will be paid and disbursed to the Community in three (3) installments at the following milestones of development and construction of the Community's dog park:

- (i) one-third of the funds will be disbursed upon approval by the Sponsor of the Community's plan for the project, which shall include the site information, concept plan, plans and specifications, budget, cost estimates and construction timeline;
- (ii) one-third of the funds will be disbursed upon issuance of all required construction permits and commencement of construction by the Community, and
- (iii) one-third of the funds will be disbursed at the grand opening of the dog park following completion of construction.

8. COMMUNITY ELIGIBILITY REQUIREMENTS. To be eligible to receive a Grant or to win the Grand Prize, each Community selected as a Grant recipient or Grand Prize winner must:

- (i) agree in writing to be bound by these Official Rules;
- (ii) provide land for construction and operation of the dog park, the location and suitability of which are subject to the Sponsor's reasonable approval;
- (iii) provide a budget for the design and construction of the dog park, which shall be subject to the Sponsor's reasonable approval;
- (iv) provide evidence of appropriation or availability of sufficient funds to complete construction of the dog park in accordance with the proposed budget;
- (v) provide a budget for operation of the dog park, which shall be subject to the Sponsor's reasonable approval, and commit to maintain and operate the dog park for at least three (3) consecutive years from the date the dog park opens to the general public;
- (vi) make the dog park available for use by the general public at no charge, subject to reasonable rules and regulations concerning such use; and
- (vii) coordinate the opening of the dog park with the Sponsor and participate in promotional activities related to the Program and/or Contest and the dog park as reasonably requested by the Sponsor.

9. USE OF GRANTS AND THE GRAND PRIZE: Grant funds and the Grand Prize cannot be used to purchase land for the dog park and can only be used for direct costs related to the development and construction of the dog park, such as design fees, permits, site preparation, construction services, building materials, installation of utilities and other capital expenses related to development and construction of the dog park. The direct costs shall be set forth in a project budget and subject to the Sponsor's reasonable approval (the "Approved Expenses"). If the Approved Expenses for the Grand Prize winner are less than \$100,000, the Sponsor shall have the right to donate the remaining funds to an animal shelter located in the Community that has received tax-exempt status under Section 501(c)(3) of the Internal Revenue Code of 1986, as amended.

The grand opening or reopening of a Community's dog park should occur no later than Fall 2021, subject to delays caused by weather and other factors beyond the Community's control. The Sponsor will not be responsible for delays in approvals, construction, planning or other issues outside of the Sponsor's control. If the grand opening or reopening of the dog park has not occurred by Fall 2021, each Community agrees that any unused funds will be donated to animal shelters, animal welfare groups, animal rescue groups or animal advocacy groups as decided by the Community's Chief Executive Officer, provided the recipient of such funds must have received tax-exempt status under Section 501(c)(3) of the Internal Revenue Code of 1986, as amended. If the Community's Chief Executive Officer does not make such designations within thirty (30) days of request by the Sponsor, the Sponsor will designate the recipient(s) of the donation(s).

© 2018 The Boyd Foundation. All Rights Reserved.

Union County Fire Chief's Association
Meeting Minutes
November 7, 2019 at Union County Dispatch Center

Meeting called to order by Chuck Nicely 7:07pm with pledge and prayer by Kevin Brantley.

Roll call by Brad Woods.

Guest: Union County Mayor Jason Bailey

ETDD Tammy Pirie

Forestry Ray Butler

Union County Mayor Jason Bailey spoke of the block grant and why we did not receive the grant falling just 10 points shy. Mayor Bailey discussed with the Fire Chief's Association on how the grant could have a better outcome. However, one of the departments would have to purchase a new fire truck, and the remaining departments could use the rest of the grant funds to purchase firefighting equipment.

Two options were discussed:

Option 1-Purchasing two trucks.

Option 2-Purchasing one truck for North East Union Volunteer Fire Department and the remaining funds by divided between Paulette Volunteer Fire Department, Sharps Chapel Volunteer Fire Department, and Luttrell Volunteer Fire Department.

Motion by Daniel Rice / Second by Chris Upton for the Fire Chief's Association to apply for the block grant option 2.

Roll call vote: Chris Upton For

Kevin Brantley For

Gordon Sartain For

Chuck Nicely For

Daniel Rice For

Brad Woods For

None opposed and no representative from Maynardville Volunteer Fire Department were present.

TN Dept of Agriculture Representative Ray Butler introduced himself and talked about future plans with forestry and training. Mr. Butler also requested that the fire departments continue to ask for assistance from forestry division unless the fire is already under control.

Next meeting set for December 5, 2019 at 7pm at Union County Dispatch Center

Motion to Adjourn by Daniel Rice / Second by Gordon Sartain at 8:36pm.

**Proposals presented to the
Union County Budget
Committee on
January 21, 2020**

- **Union County Jail Repairs**
- **Part-Time Courthouse Security**
- **Union County Farmer's Market**

Union County Jail Repairs

Presented to the Union County Budget Committee on Tuesday, January 21, 2020

****The Budget Committee approved to accept bids on the combined project; however, no budget amendment (amount for project) was approved.**

As you know, the Union County Courthouse, which includes the jail, was opened in 1973. This means our jail is 47 years old. Most of the plumbing, fixtures, wiring, etc. have not been updated since the jail opened. The jail is in need of constant maintenance, due to the aging infrastructure and heightened wear and tear from the inmates. To put this in to perspective, we have around 100 people LIVING in our jail 24 hours per day, 365 days per year.

Our proposal is to completely replace, or repair using professional contractors, several items in the jail. Once the items are replaced or repaired properly, then our county maintenance department can better maintain the facility.

Proposal:

Item	Material Cost	Labor Cost
Water Softener	\$6,363.00	included
Water softener piping	\$5,491.04	\$2,800.00
Rebuild 12 toilet/sink combo units	\$13,417.64	\$9,600.00
Rebuild hallway shower on the "new" side and 3 showers on "old" side	\$2,067.28	\$2,100.00
New toilet/sink combos for drunk tank	\$4,397.53	\$1,100.00
3 new showers	\$15,421.00	\$5,500.00
TOTALS	\$47,157.49	\$21,100.00
**Incidentals (lead paint, extra equipment, etc.)	\$11,742.51	
Grand Total	\$80,000.00	

**2 Water Softeners may be needed to properly supply the building.

Part-Time Courthouse Security Personnel

Approved by the Union County Budget Committee on Tuesday, January 21, 2020

Currently, some type of court is held at the courthouse almost daily, on most days this includes multiple courts. Most all judges require multiple officers in the courtrooms during hearings. This takes all three of our full-time courthouse security officers to satisfy these requirements. When this happens, the two entrances to the courthouse are left unsecured. This also allows for individuals to enter the courthouse with weapons which could be hidden in other areas of the building outside of the courtroom.

Proposal:

- Hire two part-time security officers to monitor courthouse entrances during court.
- Rate of pay will be \$12.29 per hour, at a maximum of 28 hours per week.
- Total for **both** positions will be **\$38,647** per year...
 $\$12.29 \times 28 = \344.12 per week
 $\$344.12 \times 52 \text{ weeks} = \$17,894.24$ per year
 $\$17,894.24 \times 2 = \$35,788.48$
 $\$2,858.52$ (SS, Medicare, unemployment)
Total: \$38,647
- Part-time employees receive no elective/county benefits.
- Two of the full-time security officers will monitor courthouse entrances when no court is in session. The third security officer assists in the jail when no court is in session.

A **Motion** was made by **Janet Holloway** and **Seconded** by **Bill Cox** to approve the Budget Committee's recommendation to hire two (2) part-time security officers to monitor courthouse entrances during court, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

Union County Farmer's Market

“Union County Farmers’ Park”

****Approved by The Union County Budget Committee on Tuesday, January 21, 2020.**

The Union County Farmer’s Market is open the months of May through September, located in the parking lot of Wilson Park. The market has grown into a lucrative venue for our local farmers and crafters. The market is governed by a board of directors and operates mostly from grant funding.

Using Industrial & Community Development funds (172) and possible grant funds, Union County would like to build a permanent structure for the foremost use of the UC Farmer’s Market, with other uses to be considered. The county would use property acquired through unpaid delinquent taxes located on the first parcel on Durham Drive. This location is adjacent to Union County High School and is visible from Highway 33.

The majority of the property has been cleared, with the front hillside remaining. The remainder of the property, to the rear of the metal structure, could be used for picnic and social areas under the current canopy.

Proposal: Construct a wooden, open-air building (40 x 120) with restrooms, concession stand, and a utility sink.

The entire property could be called the *Union County Farmers’ Park*.

vehicles back up to stalls

1	2	3	4	5	restroom	6	7	8	9	10
12 ft										
customer walkway										
11	12	13	14	15	concession stand	16	17	18	19	20

Building size: 40 x 120

Union County Farmer's Market

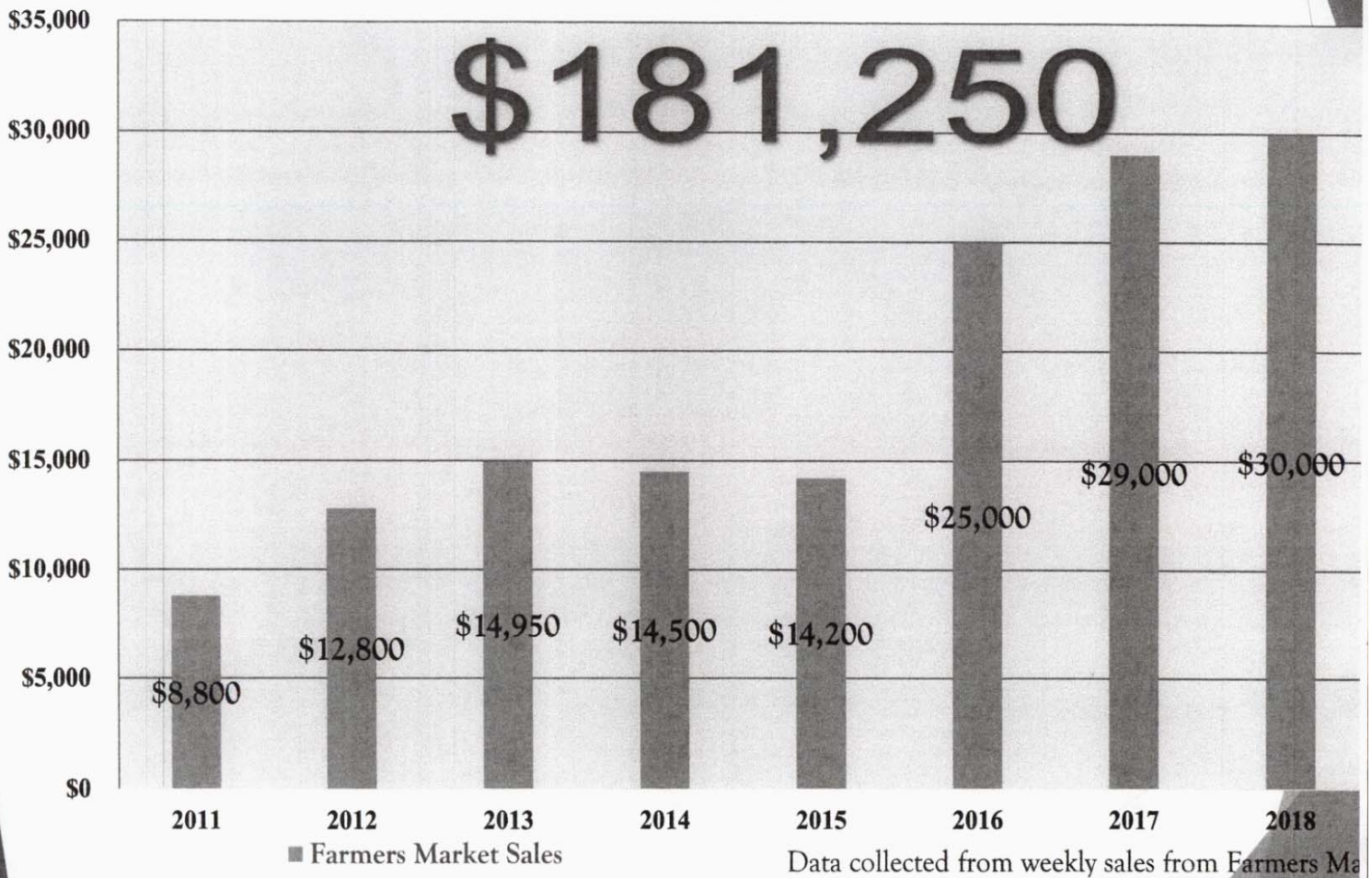
Proposed Budget

Remainder of Excavating	\$4,800
Building	\$18,000
Concrete	\$15,000
Parking Lot Stone	\$15,000
Electrical	\$8,000
Plumbing	\$5,500
Incidentals (Per B&I Committee)	\$10,000

TOTAL **\$76,300**

Financial Impact of Farmers Market Sales from 2011 to 2019

Total sales



A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Earl Cox** to authorize the Union County Purchasing Agent to take bids on the construction of the Union County Farmers Park, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, and Becky Munsey. **Commissioners Voting Against:** Dawn Flatford and Larry Lay. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

10. County Sheriff's Report - Sheriff, William F. Breeding, II.

Month of December 2019

Total Calls for Service:	826
Accidents with Non-Injury	29
Accidents with Injury:	9
Residential Burglaries:	0
Booked Into Jail:	123
Released from Jail:	122
Current Jail Population:	100

11. David Cox, Union County Highway Superintendent

a. Approve/Disapprove Union County, Tennessee Road Report for Year 2020

**Union County Tennessee County Road Report
Infrastructure Cost\Value Estimation by Road for Reporti Year 2020**

Road A	Location	Class	Year	Length	Road Value
Albright Road	4th district	3	1980	1.30	\$234,000.00
Anchor Place	5th\Sharps Chapel\Sunset Bay	2	2006	0.10	\$20,000.00
Andersonville Boat Dock Rd	6th district	2	1980	0.30	\$60,000.00
Angela Dr	4th district	2	1980	0.10	\$20,000.00
Archer Rd.	2nd district	2	1980	3.30	\$660,000.00
Ashley Brook Ln.	4th district	2	2001	0.10	\$20,000.00
Autumns Trail	1st district	2	1980	0.10	\$20,000.00
Autumns Way	3rd district	3	1980	0.60	\$108,000.00
B					
Back Rd.	5th\Sharps Chapel	3	1980	0.50	\$90,000.00
Bailey Dr.	1st district	3	1980	0.40	\$72,000.00
Bailey Lane	3rd district	3	1980	0.50	\$108,000.00
Baker Circle	1st district	2	1980	0.70	\$140,000.00
Ball Point Road	5th\Sharps Chapel	4	1980	0.90	\$35,000.00
Beard Valley Rd	6th district	1	1980	4.00	\$1,000,000.00
Beech Dr.	6th district	2	1980	0.10	\$20,000.00
Beech Grove Loop	5th\Sharps Chapel	3	1980	0.50	\$108,000.00
Beeler Gap Rd	4th district	3	1980	0.80	\$162,000.00
Beeler Hollow Rd	4th district	3	1980	1.20	\$216,000.00
Beeler Lane	1st district	2	1980	0.30	\$60,000.00
Beeler Road	4th district	2	1980	0.40	\$160,000.00
Begley Poor Rd.	5th\Sharps Chapel	2	1980	0.40	\$80,000.00
Berry Rd.	6th district	3	1980	0.30	\$54,000.00
Besle Rd (off Cape Russell)	5th\Sharps Chapel	1	1980	0.30	\$85,000.00
Big Ridge Park Rd	4th district	2	1980	2.60	\$580,000.00
Big Sinks Rd	5th\Sharps Chapel	2	1980	4.20	\$840,000.00
Big Valley	5th\Sharps Chapel	2	2006	2.40	\$600,000.00
Big Valley Rd.	5th\Sharps Chapel\Sunset Bay	1	2006	2.40	\$600,000.00
Black Fox Hollow Rd.	3rd district	2	1980	0.70	\$140,000.00
Black Fox Rd.	3rd district	1	1980	2.70	\$675,000.00
Blue Ridge Rd.	13th\Sharps Chapel	3	1980	2.00	\$360,000.00
Blue Springs Rd	13th\Sharps Chapel	3	1980	1.00	\$180,000.00
Bob Wright Rd.	3rd district	3	1980	1.30	\$270,000.00
Booker Ln.	2nd district	2	1980	0.20	\$36,000.00
Booker Rd.	4th district	2	1980	0.80	\$160,000.00
Bower Hollow Rd.	2nd district	2	1980	1.20	\$240,000.00
Braden Chapel Rd.	13th\Sharps Chapel	3	1980	2.40	\$432,000.00
Braden Rd.	13th\Sharps Chapel	3	1980	1.60	\$288,000.00
Brantley Rd.	5th\Sharps Chapel	2	1980	1.00	\$200,000.00
Brewer Hollow Rd.	5th\Sharps Chapel	3	1980	2.60	\$468,000.00
Brittany Ln.	5th\Sharps Chapel/Sunset Bay	2	2006	0.40	\$280,000.00
Brock Rd.	6th district	1	1980	1.40	\$350,000.00
Brogan Cemetary Rd.	5th\Sharps Chapel	3	1980	1.70	\$306,000.00
Brooks Rd.	6th district	2	1980	0.20	\$40,000.00
Bryams Fork Rd.	4th district	1	1980	1.20	\$300,000.00
Buckner Rd.	3rd district	3	1980	1.30	\$234,000.00
Bull Run Rd.	1st district	3	1980	2.70	\$675,000.00
Burkett Roach Ln.	6th district	2	1980	0.70	\$140,000.00
Burkhart Rd.	6th district	3	1980	0.60	\$108,000.00
Butcher Hollow Rd.	3rd district	1	1980	1.30	\$325,000.00
Butcher Ln.	6th district	1	1980	0.40	\$100,000.00

Butler Ln.	6th district	3	1980	0.10	\$27,000.00
------------	--------------	---	------	------	-------------

C

C-Bird Ln.	3rd district	2	1980	0.20	\$30,000.00
Cain Rd.	5th\Sharps Chapel	3	1999	1.40	\$252,000.00
Cain Seed Hollow Rd.	3rd district	3	1980	0.50	\$90,000.00
Campbell Ln.	5th\Sharps Chapel	3	1980	0.20	\$36,000.00
Cape Russell Rd.	5th\Sharps Chapel	2	1980	0.50	\$100,000.00
Captains Cove Rd.	5th\Sharps Chapel\Sunset Bay	2	2006	0.40	\$90,000.00
Cedar Hill Rd.	3rd district	3	1994	0.20	\$36,000.00
Cedar Place	2nd district	1	1980	0.10	\$20,000.00
Central View Rd.	4th district	1	1980	1.30	\$375,000.00
Chestnut Grove Rd.	3rd district	2	1980	1.60	\$288,000.00
Chestnut Ridge Rd.	6th district	3	1980	1.50	\$375,000.00
Circle Dr.	5th district	2	1980	2.00	\$400,000.00
Claudes Nest	5th\Sharps Chapel\Sunset Bay	2	2006	0.60	\$10,000.00
Clayton Homes Rd.	6th district	2	1980	0.30	\$60,000.00
Clear Branch Dr.	2nd district	3	1980	0.10	\$20,000.00
Clinch Mountain Rd.	2nd district	2	1980	1.60	\$320,000.00
Club House Dr.	4th district	3	1980	1.20	\$198,000.00
Cody Ln.	4th district	2	1980	0.10	\$18,000.00
Cole Hollow Rd.	5th\Sharps Chapel	3	1980	0.40	\$72,000.00
Cole Ln.	5th\Sharps Chapel	3	1980	0.30	\$54,000.00
Comb Ridge Rd.	6th district	2	1980	0.40	\$80,000.00
Cool Branch Rd.	3rd district	3	1980	1.20	\$216,000.00
Cooper Ln.	6th district	2	1980	0.60	\$120,000.00
Cooper Rd.	4th district	2	1980	0.70	\$160,000.00
Corryton-Luttrell Rd.	7th district	1	1980	2.90	\$725,000.00
Cox Ln.	6th district	3	1980	0.10	\$18,000.00
Cox Rd. (S. C)	5th\Sharps Chapel	3	1980	2.00	\$360,000.00
Cox Rd.	3rd district	2	1980	1.20	\$240,000.00
Crabtree Rd.	5th\Sharps Chapel	2	1980	0.20	\$40,000.00
Crosscreek Ln.	1st district	2	1996	0.10	\$20,000.00
Crown Hill	4th district	2	2006	0.20	\$40,000.00

D

Damewood Hollow Rd.	1st district	2	1980	3.00	\$600,000.00
Dan Shumate Rd.	1st district	3	1980	1.20	\$216,000.00
Dark Hollow North	4th district	2	1980	1.70	\$340,000.00
Dark Hollow South	4th district	2	1980	1.80	\$400,000.00
David Drive North	1st district	2	1980	0.40	\$80,000.00
Davis Rd.	2nd district	2	1980	0.50	\$100,000.00

was
accepted
9/2010
never put
on list -
added

Dayflower Ln.	1st district	2	2010	0.10	\$10,000.00
Deer Run Rd.	5th\Sharps Chapel\Norris Shores	4	1980	0.30	\$45,000.00
Devil's Backbone	5th\Sharps Chapel	3	1980	2.70	\$486,000.00
Dock Rd.	4th district	2	1980	0.30	\$40,000.00
Dogwood Dr.	2nd district	2	1980	0.30	\$60,000.00
Dogwood Ln.	6th district	2	1980	0.90	\$180,000.00
Dogwood Rd.	6th district	3	1980	0.50	\$90,000.00
Dogwood Trail	4th district	1	1980	0.40	\$100,000.00
Dogwood St.\Krikland Height:	6th district	1	1980	0.30	\$85,000.00
Donahue Rd.	2nd district	1	1980	1.50	\$375,000.00

July 2017

Dorothy Dr.	6th district	2	1980	0.10	\$20,000.00
Dotson Creek Rd.	3rd district	2	1980	2.00	\$400,000.00
Dove Court	5th\Sharps Chapel\Sunset Bay	2	2006	0.10	\$20,000.00
Dr. Davis Rd.	5th\Sharps Chapel	3	2001	1.30	\$270,000.00
Dry Hollow Rd.	5th\Sharps Chapel	3	1980	1.00	\$180,000.00
Duke Ln.	2nd district	3	1980	0.50	\$9,000.00
Duke Rd.	2nd district	3	1980	0.40	\$72,000.00
Dyke Rd.	5th\Sharps Chapel	3	1980	1.30	\$234,000.00

E

Eagle Court	5th\Sharps Chapel\Sunset Bay	2	2006	0.15	\$30,000.00
Edith Ln.	5th\Sharps Chapel\Sunset Bay	2	2006	0.15	\$42,000.00
Edmonson Ln.	1st district	3	1980	0.20	\$36,000.00
Edward Hollow Rd.	5th\Sharps Chapel	3	1980	0.60	\$180,000.00
Ellison Ln.	5th\Sharps Chapel	3	1980	0.90	\$612,000.00
Elm Rd.	6th district	3	2001	0.40	\$72,000.00
Elvin Hill Rd.	6th district	2	1980	0.40	\$120,000.00
England Rd.	6th district	2	1980	1.20	\$300,000.00
Eva Rd.	2nd district	2	1980	0.20	\$36,000.00
Edwards Rd.	3rd district	2	1980	0.40	\$72,000.00

F

Fall Creek Ln.	3rd district	3	1980	0.60	\$108,000.00
Fal Creek Rd.	3rd district	3	1980	1.40	\$252,000.00
Fall Creek Rd. (access)	3rd district	3	1980	0.30	\$54,000.00
Fern Dr.	4th district	3	1980	1.50	\$27,000.00
Firebird Ln.	6th district	2	1980	0.20	\$40,000.00
Fishers Loop	5th\Sharps Chapel\Sunset Bay	2	2006	0.50	\$110,000.00
Fox Hollow Ln.	4th district	3	1980	0.20	\$36,000.00
Fox Hunter Rd.	3rd district	3	1980	4.30	\$774,000.00

G

Garfield Lane (one way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.03	\$65,000.00
Garfield Lane (two way)	5th\Sharps Chapel\Sunset Bay	2	2006	1.00	\$190,000.00
Gilbert Ln.	3rd district	3	1980	0.30	\$54,000.00
Goose Ln.	3rd district	2	1999	0.80	\$31,000.00
Grace Ridge Rd.	4th district	2	1999	0.10	\$20,000.00
Grandview Dr.	3rd district	2	1986	0.60	\$108,000.00
Graves Hollow Rd.	4th district	3	1980	1.20	\$216,000.00
Graves Rd.	6th district	2	1980	1.20	\$200,000.00
Gray Rd.	3rd district	3	1980	0.90	\$162,000.00
Grandpa's Ridge Rd.	5th\Sharps Chapel	3	1980	0.50	\$120,000.00
Green Acres Rd.	1st district	2	1980	0.30	\$60,000.00
Greenland Rd.	1st district	3	1980	0.10	\$18,000.00
Grissom Rd.	4th district	3	1980	0.70	\$72,000.00
Grizzell Ridge Rd.	5th\Sharps Chapel	3	1980	2.20	\$396,000.00
Guyton Dr.	4th district	3	1980	0.30	\$54,000.00

H

Hankins Hollow Rd.	6th district	3	1980	1.10	\$180,000.00
Hansard Rd.	6th district	2	1980	1.60	\$32,000.00
Happy Hollow Rd.	5th\Sharps Chapel	3	1980	1.20	\$216,000.00
Harless Rd. - <i>from 673 toward Old Tazewell Pk only</i>	7th district	2	1980	0.50	\$100,000.00
Harmon Dr.	6th district	2	1980	0.20	\$40,000.00
Harness Rd.	5th\Sharps Chapel	2	1980	0.20	\$40,000.00

Heiskell Rd.	4th district	2	1980	0.50	\$100,000.00
Helms Ferry Rd.	5th\Sharps Chapel	2	1987	0.30	\$90,000.00
Hensley Hollow Rd.	1st district	2	1980	1.10	\$220,000.00
Hickory Dr.	4th district	3	1980	0.20	\$36,000.00
Hickory Pt.	4th district	3	1980	2.80	\$560,000.00
Hickory Star Rd.	4th district	2	1980	1.80	\$360,000.00
Hickory Valley Rd.	3rd district	1	1980	1.90	\$390,000.00
Highland Trace Rd.	5th\Sharps Chapel	2	2001	1.00	\$200,000.00
High Ridge Ct. North	3rd district	2	1980	0.20	\$40,000.00
High Ridge Ct. South	3rd district	2	1980	0.10	\$20,000.00
Highland View St.	6th district	3	1980	0.10	\$18,000.00
Hill Acre Rd.	6th district	2	1980	0.10	\$20,000.00
Hill Top Ln.	6th district	2	1980	0.30	\$90,000.00
Hillcrest Dr.	6th district	2	1980	0.10	\$20,000.00
Hinds Creek Rd.	4th district	2	1980	5.50	\$1,260,000.00
Hogskin Valley Rd.	3rd district	2	1980	2.70	\$540,000.00
Holloway Rd.	5th\Sharps Chapel	3	1980	0.90	\$162,000.00
Hubbs Grove Rd.	1st district	2	1980	3.00	\$600,000.00
Huntington Creek Rd.	5th\Sharps Chapel	3	1980	0.30	\$72,000.00
Hurricane Hollow Rd.	3rd district	3	1980	1.90	\$342,000.00
Hutchinson Loop	4th district	3	1980	0.20	\$36,000.00
Hutchinson Rd.	4th district	3	1980	0.80	\$144,000.00
Hubbs Rd.	2nd district	3	1980	0.30	\$54,000.00

I

Island Dr.	4th district	2	1980	0.20	\$40,000.00
------------	--------------	---	------	------	-------------

J

J.B. Lane	5th\Sharps Chapel	3	1980	0.10	\$18,000.00
J. Will Taylor Rd.	5th\Sharps Chapel	3	1980	0.90	\$162,000.00
Jackie Hollow Rd.	5th\Sharps Chapel	3	1980	0.20	\$36,000.00
Jackson Rd.	6th district	3	1980	0.30	\$54,000.00
Jamie St.	6th district	2	1980	0.20	\$40,000.00
Jane Dyer Rd.	2nd district	2	1980	0.90	\$120,000.00
Jerry Hollow Rd.	4th district	2	1980	0.80	\$180,000.00
Jess Perry Rd.	3rd district	3	1980	0.90	\$90,000.00
Jessee Rd.	3rd district	3	1980	0.50	\$90,000.00
JFG Coffee Rd.	4th district	3	1980	0.60	\$126,000.00
Jim Town Rd. (east)	2nd district	3	1980	0.40	\$72,000.00
Joe Cooper Ln.	6th district	2	1980	0.30	\$60,000.00
Joe Davis Rd.	3rd district	3	1980	0.50	\$90,000.00
Joggin St.	6th district	2	1980	0.50	\$80,000.00
John Deere Dr.	6th district	2	1980	0.30	\$120,000.00
Johnson Farm Rd.	1st district	2	1980	0.50	\$100,000.00
Johnson Hollow Rd.	5th\Sharps Chapel	2	1980	2.70	\$100,000.00
Johnson Rd.	1st district	2	1980	1.20	\$240,000.00
Judson Rd.	4th district	2	1980	0.20	\$40,000.00
Judy Ln.	1st district	1	2015	0.12	\$24,300.00
Julian Dr.	2nd district	2	1980	0.50	\$100,000.00
Justin Ln.	4th district	2	1999	0.20	\$40,000.00

K

Kanott Ln.	4th district	3	1980	0.40	\$72,000.00
Karen Ln. - not DeWayne Bur	6th district	2	1980	0.20	\$40,000.00
K.D. Ln.	1st district	3	1980	0.20	\$36,000.00
Keck Rd.	3rd district	3	1980	1.00	\$180,000.00
Kenny Ln	1st district	3	1997	0.20	\$36,000.00
Keith Dr.	1st district	2	1980	0.60	\$160,000.00

Kettle Hollow Rd.	3rd district	2	1980	2.60	\$520,000.00
Keystown Rd.	2nd district	2	1980	1.60	\$320,000.00
Kite Pass	5th\Sharps Chapel\Sunset Bay	2	2006	0.05	\$10,000.00
Kitts Rd.	2nd district	2	1980	1.20	\$240,000.00

L

Lakeshore Dr	4th district	2	1980	0.70	\$140,000.00
Lakeshore Dr. (s.c.)	5th\Sharps Chapel	3	1980	0.30	\$54,000.00
Lakeview Circle	5th\Sharps Chapel	3	1980	0.50	\$90,000.00
LakerviewDr. (n.s.)	5th\Sharps Chapel	2	1980	4.50	\$900,000.00
Lakeview Rd.	5th district	3	1980	0.30	\$234,000.00
Lakeview Ln.	4th district	1	1980	0.20	\$40,000.00
Lambdin Rd.	3rd district	3	1980	0.90	\$108,000.00
Lambdin Ln.	4th district	3	1980	0.70	\$126,000.00
Lambdin Ridge Rd.	5th\Sharps Chapel	3	1980	1.10	\$198,000.00
Larayne Hollow Rd.	5th\Sharps Chapel\Sunset Bay	2	2006	0.85	\$174,000.00
Lawrence Trail	5th\Sharps Chapel\Sunset Bay	2	2006	0.15	\$30,000.00
Laws Rd.	3rd district	3	1980	1.40	\$252,000.00
Lay Hollow Rd.	5th\Sharps Chapel	3	1980	2.40	\$432,000.00
Lay Acres	1st district	3	1980	0.30	\$54,000.00
Lay View Dr.	1st district	3	1980	0.10	\$27,000.00
Leadmine Bend Rd.	5th\Sharps Chapel	2	1980	5.80	\$1,960,000.00
Leilas Way	5th\Sharps Chapel\Sunset Bay	2	2006	0.25	\$50,000.00
Lett Cemetary Rd.	4th district	3	1980	0.20	\$36,000.00
Lewis Greene Hollow Rd.	3rd district	3	1980	0.50	\$90,000.00
Linda Ln.	4th district	2	2001	0.10	\$20,000.00
Little Tater Valley Rd.	2nd district	2	1980	2.00	\$40,000.00
Little Valley Rd.	3rd district	2	1980	7.10	\$1,420,000.00
Loop Rd.	5th\Sharps Chapel	2	1980	2.80	\$560,000.00
Lost Creek	5th\Sharps Chapel	3	1980	0.70	\$72,000.00
Loveday Ln.	5th\Sharps Chapel	3	1980	0.10	\$18,000.00
Loyston Point Rd.	4th district	2	1980	1.00	\$20,000.00
Loyston Rd.	4th district	2	1980	2.20	\$440,000.00
Licksillet Rd.	3rd district	2	1980	0.50	\$100,000.00
Lynn Dr.	1st district	2	1980	0.20	\$40,000.00

M

Macedonia Church Rd	4th district	2	1980	1.50	\$320,000.00
Malone Gap Rd	4th district	2	1980	0.90	\$169,000.00
Maples Circle	5th\Sharps Chapel	3	1980	0.50	\$90,000.00
March Rd	6th district	3	1980	0.20	\$36,000.00
Martin Rd.	6th district	2	1980	0.15	\$30,000.00
McAfee Ln	4th district	2	1980	0.10	\$20,000.00
McCoy Rd.	4th district	3	1980	0.20	\$18,000.00
McNerling Ln	5th district\Sharps Chapel	3	1980	0.20	\$36,000.00
Meadow View Dr.	6th district	2	1980	1.20	\$240,000.00
Melanie Ln.	3rd district	2	2001	0.10	\$20,000.00
Mell Fall Hollow Rd.	5th\Sharps Chapel	3	1980	1.00	\$180,000.00
Michelle Ln.	2nd district	3	1980	0.40	\$72,000.00
Midfield Dr.	6th district	2	1980	0.10	\$20,000.00
Mill Creek Ct.	6th district	3	1980	0.10	\$18,000.00
Mill Creek Run	6th district	3	1980	0.50	\$90,000.00
Mill Pond Hollow Rd	1st district	3	1980	0.60	\$108,000.00
Monroe Hollow Rd.	2nd district	2	1980	1.10	\$220,000.00
Monroe Ln.	5th\Sharps Chapel	3	1980	0.20	\$36,000.00
Moores Gap Rd.	4th district	2	1980	1.10	\$220,000.00
Mt. Olive Rd.	4th district	3	1980	0.20	\$36,000.00
Mountain View Rd.	2nd district	2	1999	0.20	\$38,000.00
Mynatt Ln.	7th district	3	1980	0.20	\$36,000.00

N					
Nave Hill Rd.	3rd district	3	1980	0.70	\$125,000.00
Nicely Ln.	3rd district	3	1980	0.30	\$54,000.00
Nikki St.	5th\Sharps Chapel\Sunset Bay	2	2006	0.15	\$30,000.00
Noah Dr.	6th district	2	1980	0.30	\$60,000.00
Norris Shores Dr.	5th\Sharps Chapel	2	1980	3.10	\$620,000.00
Norris Shores Ln.	5th\Sharps Chapel	2	1980	0.70	\$20,000.00
North Ridge View Rd	7th district	3	1980	0.60	\$120,000.00
North Shores Dr.	4th district	3	1980	0.40	\$72,000.00
Norton Rd.	13th\Sharps Chapel	3	1980	0.65	\$117,000.00
O					
Oak Grove Ln.	5th\Sharps Chapel	2	1980	1.20	\$215,000.00
Oak Grove Rd.	5th\Sharps Chapel	2	1980	1.50	\$300,000.00
Oakland Rd.	3rd district	2	1980	0.80	\$150,000.00
Oakwood Dr.	1st district	3	1980	0.20	\$36,000.00
Old Cox Rd.	3rd district	3	1980	0.10	\$18,000.00
Old Hickory Valley (closed 6/2	around Cox Rd.	2	1980	5.30	\$1,060,000.00
Old Highway 33	3rd district	2	1980	2.20	\$440,000.00
Old Highway 61 East	2nd district	1	1980	0.60	\$120,000.00
Old Leadmine Bend Rd.	5th\Sharps Chapel	3	1980	1.60	\$288,000.00
Old Loyston Rd.	6th district	3	1980	0.40	\$72,000.00
Old Maynardville Hwy	6th district	2	1980	0.10	\$20,000.00
Old Spring Branch Rd.		3	1980	0.50	\$90,000.00 ***re added
Old Tazewell Pike	7th district	2	1980	1.60	\$320,000.00
Old Valley Rd.	5th\Sharps Chapel	2	1980	2.00	\$400,000.00
Ott Rd.	5th\Sharps Chapel	3	1980	0.80	\$144,000.00
Ousley Gap Rd.	4th district	2	1980	1.20	\$180,000.00
Overlook Trail Rd.	4th district	2	2001	1.00	\$200,000.00
Owen Moore Dr.	1st district	2	1980	0.30	\$60,000.00
P					
Palmers Junction Rd - TVA		4	-	-	
Park Rd.	2nd district	1	1980	0.30	\$85,000.00
Parsons Shores Rd.	5th\Sharps Chapel	3	1980	0.80	\$144,000.00
Peters Rd.	2nd district	2	1980	0.80	\$160,000.00
Pinecrest Dr.	3rd district	2	1980	0.50	\$100,000.00
Pine Dr.	6th district	2	1980	0.20	\$30,000.00
Pine Ln.	6th district	2	1980	0.10	\$20,000.00
Pine Rd.	6th district	2	1980	0.20	\$20,000.00
Pinewood Rd.	6th district	3	1980	0.15	\$27,000.00
Possum Valley Rd.	6th district	2	1980	2.80	\$560,000.00
Postmaster Rd.	5th\Sharps Chapel	3	1980	1.10	\$198,000.00
Prospect Rd.	1st district	2	1980	2.00	\$140,000.00
Q					
Quarry Rd.	6th district	2	1980	0.20	\$250,000.00
R					
Raccoon Valley Rd.	6th district	2	1980	4.50	\$880,000.00
Raceway Dr.	6th district	2	1980	1.70	\$340,000.00
Raley Rd.	1st district	3	1980	0.70	\$297,000.00
Ravyns Way	1st district	2	1980	0.20	\$40,000.00
Ray Ln.	5th\Sharps Chapel	3	1980	0.40	\$72,000.00
Ray Rd.	5th\Sharps Chapel	3	1980	1.20	\$54,000.00
Redbud Circle	2nd district	3	1980	2.10	\$378,000.00
Reginas Point (one way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.20	\$40,000.00
Reginas Point (two way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.30	\$60,000.00
Richardson Hill	4th district	3	2004	0.30	\$36,000.00
Ridge Rd.	3rd district	3	1980	2.20	\$396,000.00

Ridge Rd. (s.c.)	5th\Sharps Chapel	3	1980	2.20	\$414,000.00
Ridgecrest Rd.	2nd district	2	1980	0.60	\$120,000.00
Riverview Rd.	3rd district	3	1980	0.80	\$144,000.00
Rose Dr.	1st district	2	1980	0.30	\$50,000.00
Rouse Rd.	2nd\Sharps Chapel	3	1980	0.30	\$54,000.00
Rowe Chesney Ln.	2nd district	3	1980	0.05	\$9,000.00
Royce Rd.	4th district	3	1980	0.50	\$72,000.00
Ruby Way	5th\Sharps Chapel\Sunset Bay	2	2006	0.20	\$40,000.00
Rush Ln.	3rd district	3	1980	0.20	\$36,000.00
Russell Bros. (one way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.80	\$160,000.00
Russell Bros. (two way)	5th\Sharps Chapel\Sunset Bay	2	2006	5.30	\$1,060,000.00
Russell Dr.	6th district	2	1980	0.60	\$100,000.00
Russell Rd.	5th\Sharps Chapel	2	1980	1.50	\$400,000.00
Ruth Grace (one way)	5th\Sharps Chapel\Sunset Bay	2	1980	1.45	\$290,000.00
Ruth Grace (two way)	5th\Sharps Chapel\Sunset Bay	2	1980	0.25	\$50,000.00

S

Sandy Ln.	6th district	2	1980	0.60	\$120,000.00
Satterfield Ln.		2	1980	0.10	\$18,000.00
Satterfield Rd.	6th district	2	1980	4.40	\$880,000.00
Scaley Bark Ln.	5th\Sharps Chapel	3	1980	0.10	\$144,000.00
Scott Hollow Rd.	5th\Sharps Chapel	2	1980	0.30	\$60,000.00
Scott Rd.	6th district	2	1980	1.00	\$200,000.00
Sexton Ln.	3rd district	3	1980	0.30	\$54,000.00
Seymour Ln.	3rd district	2	1980	0.10	\$20,000.00
Shady Acres	5th\Sharps Chapel	3	1980	0.10	\$20,000.00
Sharp Ln.	4th district	3	1980	0.20	\$27,000.00
Sharps Chapel Rd.	5th\Sharps Chapel	2	1980	11.00	\$220,000.00
Shainas Place (one way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.20	\$40,000.00
Shelby Loop	5th\Sharps Chapel	2	1980	0.60	\$120,000.00
Shelby Dr.	5th\Sharps Chapel	3	1980	0.50	\$90,000.00
Shipley Ridge Rd.	4th district	3	1980	0.50	\$90,000.00
Shelly Dr.	5th\Sharps Chapel	3	1980	0.60	\$162,000.00
Shirley Ann Ln.	1st district	3	1996	0.30	\$54,000.00
Shoffner Ln.	6th district	2	1980	1.20	\$30,000.00
Shoffner Rd.	5th\Sharps Chapel	3	1980	1.10	\$198,000.00
Short Rd.	13th\Sharps Chapel	3	1980	0.80	\$144,000.00
Sierra Ridge (one way)	5th\Sharps Chapel\Sunset Bay	2	2006	0.05	\$10,000.00
Smith Ln.	4th district	2	1980	0.30	\$60,000.00
South Cove Rd.	3rd district	3	1980	0.10	\$72,000.00

approved
\added
12/2016

South Glen Dr.	4th district	2	2016	0.20	\$45,600.00
Sparks Landing Rd.	4th district	3	1980	1.30	\$234,000.00
Sparrow Way	5th\Sharps Chapel\Sunset Bay	2	2006	0.10	\$20,000.00
Spring Branch Rd.	1st district	2	1995	0.20	\$40,000.00
Stiner Hollow Rd.	5th\Sharps Chapel	3	1980	1.10	\$198,000.00
Stiner Loop	5th\Sharps Chapel	3	1980	0.50	\$90,000.00
Stiner Rd.	5th\Sharps Chapel	3	1980	1.10	\$198,000.00
Stiner Shores	5th\Sharps Chapel	3	1980	0.40	\$72,000.00
Straight Branch Rd.	13th\Sharps Chapel	3	1980	2.50	\$450,000.00
Sugar Camp Ln.	3rd district	3	1997	1.10	\$198,000.00
Sugar Limb Rd.	3rd district	3	1998	0.20	\$36,000.00
Summers Rd.	4th district	2	1980	0.75	\$150,000.00
Summit Ln.	3rd district	1	1980	0.20	\$40,000.00
Sunny St.	5th\Sharps Chapel\Sunset Bay	2	2006	0.70	\$10,000.00
Sunset View	5th\Sharps Chapel\Sunset Bay	2	2006	0.40	\$100,000.00
Swan Seymour Rd.	3rd district	3	1980	1.50	\$270,000.00
Swan Song Tr.	5th\Sharps Chapel\Sunset Bay	2	2006	0.30	\$60,000.00

T

Tanglewood Rd	5th\Sharps Chapel	3	1980	3.20	\$540,000.00	
Tater Valley Rd.	2nd district	2	1980	2.80	\$560,000.00	
Texas Hollow Rd.	2nd district	2	1980	2.70	\$540,000.00	
Texas Valley Rd.	6th district	3	1980	0.40	\$80,000.00	
Thomas Weaver Rd.	6th district	2	1980	0.40	\$70,000.00	
Three Falls Rd.	3rd district	3	1980	0.30	\$45,000.00	
Timber Creek Rd. - added 5/12/2014	1st District	2	2007			
Tim Nicely Rd.	3rd district	3	1980	0.10	\$36,000.00	
Timber Ridge Rd.	5th\Sharps Chapel	3	1980	0.70	\$108,000.00	
Tobits Fides Rd.	6th district	3	1980	0.60	\$108,000.00	
Todds Trace		3	1996	0.10	\$20,000.00	
Tolliver Ridge Rd.	5th\Sharps Chapel	3	1980	2.80	\$480,000.00	
Tower Ln.	3rd district	2	1980	0.70	\$140,000.00	
Tower Rd.	3rd district	3	1980	0.50	\$90,000.00	
Tudor Hollow Rd.	4th district	2	1980	2.00	\$400,000.00	
Tumbling Run Estates	3rd district	3	1980	1.30	\$180,000.00	
Turner Hollow Rd.	4th district	2	1980	0.80	\$160,000.00	
Turner Rd.	4th district	2	1980	0.75	\$150,000.00	
						approved \added
Twilight Blvd	5th\Sharps Chapel	2	2016	0.50	\$90,000.00	2016

V

Valerie Ln.	1st district	2	2010	0.2	20,000.00	NEW
Valley View Rd		2	1980	0.20	\$40,000.00	

W

Waddington Ln.	1st district	1	2015	0.12	\$24,300.00	
Walker Rd.	5th\Sharps Chapel	3	1980	3.40	\$612,000.00	
Walkers Farm Rd.	1st district	3	1997	0.40	\$72,000.00	
Walkers Ford Rd.	1st district	2	1980	9.30	\$320,000.00	
Wallace Rd.	7th district	2	1980	0.60	\$120,000.00	
Walleye Point Rd.	5th\Sharps Chapel	2	1980	0.60	\$100,000.00	
Warwick Chapel Rd.	2nd district	2	1980	2.00	\$40,000.00	
Warwick Ln.	1st district	2	1980	0.20	\$40,000.00	
Weaver Ridge Rd.	5th\Sharps Chapel	3	1980	3.10	\$558,000.00	
Welch Dr.	6th district	3	1980	0.20	\$36,000.00	
Whetsell Ln.	6th district	2	1980	0.60	\$120,000.00	
White Rd.	5th\Sharps Chapel	3	1980	0.30	\$54,000.00	
Wild Turkey Ln.	3rd district	2	1999	0.30	\$60,000.00	
Williams Rd.	6th district	2	1980	0.20	\$40,000.00	
Windy Sails Ln.	5th\Sharps Chapel\Sunset Bay	2	2006	0.35	\$70,000.00	
Wolfe Rd.	7th district	2	1980	0.80	\$160,000.00	
Wolfenbarger Ln.	7th district	2	1980	1.30	\$260,000.00	
Wolfenbarger Rd.	2nd district	2	1980	1.60	\$320,000.00	
Wyrick Rd.	4th district	3	1980	0.30	\$108,000.00	

Totals: 378.18 \$70,283,000.00

**reprinted 12/31/2019

A **Motion** was made by **Gary England** and **Seconded** by **Sidney Jessee, Jr.** to approve the Union County, Tennessee Road Report for Year 2020 as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

12. Ann Dyer, Director of Finance

a. Monthly Finance Report

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	101- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	101-General	\$ 2,165,220.39	\$ 253.58	\$ 1,185,550.21	\$ 481,469.49	\$ 19,816.24	\$ 2,849,738.45
Jan-19	101-General	\$ 2,849,738.45	\$ 434.97	\$ 1,312,542.90	\$ 526,445.99	\$ 14,326.21	\$ 3,621,944.12
Feb-19	101-General	\$ 3,621,944.12	\$ 191.05	\$ 1,294,719.32	\$ 472,432.39	\$ 22,443.08	\$ 4,421,979.02
Mar-19	101-General	\$ 4,421,979.02	\$ 477.77	\$ 336,975.68	\$ 688,055.94	\$ 4,676.57	\$ 4,066,699.96
Apr-19	101-General	\$ 4,066,699.96	\$ 161.90	\$ 471,163.55	\$ 659,161.02	\$ 4,410.43	\$ 3,874,453.96
May-19	101-General	\$ 3,874,453.96	\$ 241.79	\$ 313,860.61	\$ 684,827.18	\$ 2,452.08	\$ 3,501,277.10
Jun-19	101-General	\$ 3,501,277.10	\$ 239.24	\$ 491,836.61	\$ 561,337.74	\$ 4,609.90	\$ 3,427,405.31
Jul-19	101-General	\$ 3,427,405.31	\$ 251.93	\$ 655,236.94	\$ 886,649.55	\$ 5,584.05	\$ 3,190,660.58
Aug-19	101-General	\$ 3,190,660.58	\$ (7,657.56)	\$ 240,201.22	\$ 681,757.72	\$ 1,940.19	\$ 2,739,506.33
Sep-19	101-General	\$ 2,739,506.33	\$ 329.57	\$ 316,621.93	\$ 546,487.29	\$ 2,311.24	\$ 2,507,659.30
Oct-19	101-General	\$ 2,507,659.30	\$ 471.80	\$ 651,527.13	\$ 590,225.08	\$ 10,160.24	\$ 2,559,272.91
Nov-19	101-General	\$ 2,559,272.91	\$ 419.53	\$ 691,322.27	\$ 504,130.88	\$ 8,201.06	\$ 2,738,682.77
Dec-19	101-General	\$ 2,738,682.77	\$ 611.14	\$ 1,199,255.03	\$ 516,864.69	\$ 21,027.56	\$ 3,400,656.69

2019_20	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	118-Amb. Service	\$ 181,811.23	\$ (253.58)	\$ 195,293.38	\$ 111,468.75	\$ 3,223.81	\$ 262,158.47
Jan-19	118-Amb. Service	\$ 262,158.47	\$ (434.97)	\$ 125,309.34	\$ 143,719.61	\$ 1,724.00	\$ 241,589.23
Feb-19	118-Amb. Service	\$ 241,589.23	\$ (191.05)	\$ 228,396.67	\$ 118,944.65	\$ 3,752.79	\$ 347,097.41
Mar-19	118-Amb. Service	\$ 347,097.41	\$ (896.03)	\$ 106,240.67	\$ 95,811.53	\$ 1,318.77	\$ 355,311.75
Apr-19	118-Amb. Service	\$ 355,311.75	\$ (161.90)	\$ 85,774.27	\$ 94,828.78	\$ 917.11	\$ 345,178.23
May-19	118-Amb. Service	\$ 345,178.23	\$ (241.79)	\$ 109,822.38	\$ 124,121.03	\$ 1,138.65	\$ 329,499.14
Jun-19	118-Amb. Service	\$ 329,499.14	\$ (239.24)	\$ 72,367.70	\$ 140,158.91	\$ 776.52	\$ 260,692.17
Jul-19	118-Amb. Service	\$ 260,692.17	\$ (251.93)	\$ 76,616.39	\$ 193,775.92	\$ 793.46	\$ 142,487.25
Aug-19	118-Amb. Service	\$ 142,487.25	\$ (402.44)	\$ 183,427.93	\$ 99,424.88	\$ 1,858.01	\$ 224,229.85
Sep-19	118-Amb. Service	\$ 224,229.85	\$ (479.07)	\$ 121,692.16	\$ 124,894.18	\$ 1,264.67	\$ 219,284.09
Oct-19	118-Amb. Service	\$ 219,284.09	\$ (471.80)	\$ 164,443.14	\$ 102,565.13	\$ 2,237.25	\$ 278,453.05
Nov-19	118-Amb. Service	\$ 278,453.05	\$ (419.53)	\$ 116,797.92	\$ 120,778.83	\$ 1,464.03	\$ 272,588.58
Dec-19	118-Amb. Service	\$ 272,588.58	\$ (611.14)	\$ 255,559.36	\$ 137,869.18	\$ 3,739.07	\$ 385,928.55

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	122-Drug Fund	\$ 64,817.76		\$ 1,171.05	\$ 4,400.00	\$ 9.24	\$ 61,579.57
Jan-19	122-Drug Fund	\$ 61,579.57		\$ 2,768.00	\$ 5,247.45	\$ 16.22	\$ 59,083.90
Feb-19	122-Drug Fund	\$ 59,083.90		\$ 826.02	\$ -	\$ 8.26	\$ 59,901.66
Mar-19	122-Drug Fund	\$ 59,901.66		\$ 793.25	\$ 706.99	\$ 7.93	\$ 59,979.99
Apr-19	122-Drug Fund	\$ 59,979.99		\$ 12,602.58	\$ 3,040.96	\$ 18.43	\$ 69,523.18
May-19	122-Drug Fund	\$ 69,523.18		\$ 11,359.05	\$ -	\$ 113.60	\$ 80,768.63
Jun-19	122-Drug Fund	\$ 80,768.63		\$ 6,041.94	\$ 8,829.71	\$ 10.65	\$ 77,970.21
Jul-19	122-Drug Fund	\$ 77,970.21		\$ 1,379.40	\$ 2,957.00	\$ 6.73	\$ 76,385.88
Aug-19	122-Drug Fund	\$ 76,385.88		\$ 1,430.22	\$ 163.96	\$ 4.80	\$ 77,647.34
Sep-19	122-Drug Fund	\$ 77,647.34		\$ 29,456.51	\$ 18,756.91	\$ 10.10	\$ 88,336.84
Oct-19	122-Drug Fund	\$ 88,336.84		\$ 49,763.31	\$ 725.98	\$ 2.38	\$ 137,371.79
Nov-19	122-Drug Fund	\$ 137,371.79		\$ 1,880.98	\$ 707.96	\$ 8.26	\$ 138,536.55
Dec-19	122-Drug Fund	\$ 138,536.55		\$ 1,423.10	\$ 1,956.51	\$ 11.64	\$ 137,991.50

2019_20	131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	131-Highway Dept	\$ 977,585.29		\$ 248,481.38	\$ 387,932.35	\$ 3,318.02	\$ 834,816.30
Jan-19	131-Highway Dept	\$ 834,816.30		\$ 209,602.72	\$ 184,705.21	\$ 2,413.15	\$ 857,300.66
Feb-19	131-Highway Dept	\$ 857,300.66		\$ 265,322.05	\$ 90,454.10	\$ 3,628.84	\$ 1,028,539.77
Mar-19	131-Highway Dept	\$ 1,028,539.77		\$ 164,448.12	\$ 157,247.41	\$ 1,810.66	\$ 1,033,929.82
Apr-19	131-Highway Dept	\$ 1,033,929.82		\$ 152,577.18	\$ 214,170.57	\$ 1,560.21	\$ 970,776.22
May-19	131-Highway Dept	\$ 970,776.22		\$ 175,490.53	\$ 443,429.15	\$ 1,777.78	\$ 701,059.82
Jun-19	131-Highway Dept	\$ 701,059.82		\$ 252,828.27	\$ 244,694.96	\$ 1,728.25	\$ 707,464.88
Jul-19	131-Highway Dept	\$ 707,464.88		\$ 204,034.48	\$ 240,206.39	\$ 1,947.14	\$ 669,345.83
Aug-19	131-Highway Dept	\$ 669,345.83		\$ 166,425.39	\$ 259,381.36	\$ 1,666.57	\$ 574,723.29
Sep-19	131-Highway Dept	\$ 574,723.29		\$ 186,355.53	\$ 100,856.62	\$ 1,884.64	\$ 658,337.56
Oct-19	131-Highway Dept	\$ 658,337.56		\$ 484,181.91	\$ 182,176.43	\$ 2,805.32	\$ 957,537.72
Nov-19	131-Highway Dept	\$ 957,537.72		\$ 349,112.65	\$ 628,457.95	\$ 1,998.62	\$ 676,193.80
Dec-19	131-Highway Dept	\$ 676,193.80		\$ 262,653.24	\$ 325,504.19	\$ 3,527.62	\$ 609,815.23

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	151- Debt Service	\$ 1,702,260.78	\$ (46,760.43)	\$ 219,093.51	\$ -	\$ 3,917.14	\$ 1,870,676.72
Jan-19	151- Debt Service	\$ 1,870,676.72	\$ (46,774.65)	\$ 887,477.37	\$ -	\$ 1,776.94	\$ 2,709,602.50
Feb-19	151- Debt Service	\$ 2,709,602.50	\$ (46,759.48)	\$ 250,281.21	\$ 59,023.60	\$ 4,533.87	\$ 2,849,566.76
Mar-19	151- Debt Service	\$ 2,849,566.76	\$ (1,240,078.48)	\$ 92,061.14	\$ -	\$ 1,277.45	\$ 1,700,271.97
Apr-19	151- Debt Service	\$ 1,700,271.97	\$ (46,796.73)	\$ 128,603.18	\$ -	\$ 780.28	\$ 1,781,298.14
May-19	151- Debt Service	\$ 1,781,298.14	\$ (47,294.84)	\$ 62,861.61	\$ -	\$ 684.29	\$ 1,796,180.62
Jun-19	151- Debt Service	\$ 1,796,180.62	\$ (50,035.51)	\$ 105,915.28	\$ -	\$ 680.99	\$ 1,851,379.40
Jul-19	151- Debt Service	\$ 1,851,379.40	\$ (46,769.50)	\$ 51,817.34	\$ -	\$ 555.41	\$ 1,855,871.83
Aug-19	151- Debt Service	\$ 1,855,871.83	\$ (46,769.20)	\$ 60,313.66	\$ -	\$ 635.70	\$ 1,868,780.59
Sep-19	151- Debt Service	\$ 1,868,780.59	\$ (60,266.87)	\$ 100,880.03	\$ 45,325.72	\$ 1,069.75	\$ 1,862,998.28
Oct-19	151- Debt Service	\$ 1,862,998.28	\$ (46,804.70)	\$ 143,052.86	\$ -	\$ 2,196.79	\$ 1,957,049.65
Nov-19	151- Debt Service	\$ 1,957,049.65	\$ (46,784.17)	\$ 94,141.83	\$ -	\$ 1,326.88	\$ 2,003,080.43
Dec-19	151- Debt Service	\$ 2,003,080.43	\$ (46,763.36)	\$ 228,398.21	\$ -	\$ 4,052.85	\$ 2,180,662.43

2019_20	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	171-Capital Outlay	\$ 479,085.71		\$ 61,193.64	\$ 130,000.00	\$ 1,223.22	\$ 409,056.13
Jan-19	171-Capital Outlay	\$ 409,056.13		\$ 23,637.29	\$ 14,250.77	\$ 472.70	\$ 417,969.95
Feb-19	171-Capital Outlay	\$ 417,969.95		\$ 83,933.42	\$ 339,434.26	\$ 1,552.56	\$ 160,916.55
Mar-19	171-Capital Outlay	\$ 160,916.55		\$ 314,704.24	\$ -	\$ 249.45	\$ 475,371.34
Apr-19	171-Capital Outlay	\$ 475,371.34		\$ 2,978.00	\$ 14,565.52	\$ 59.89	\$ 463,723.93
May-19	171-Capital Outlay	\$ 463,723.93		\$ 1,947.88	\$ 1,800.00	\$ 39.10	\$ 463,832.71
Jun-19	171-Capital Outlay	\$ 463,832.71		\$ 3,730.95	\$ 2,152.05	\$ 54.21	\$ 465,357.40
Jul-19	171-Capital Outlay	\$ 465,357.40		\$ 2,407.87	\$ 72,206.40	\$ 26.54	\$ 395,532.33
Aug-19	171-Capital Outlay	\$ 395,532.33	\$ 8,060.00	\$ 9,671.09	\$ 4,600.00	\$ 22.88	\$ 408,640.54
Sep-19	171-Capital Outlay	\$ 408,640.54		\$ 1,654.74	\$ 37,550.00	\$ 33.04	\$ 372,712.24
Oct-19	171-Capital Outlay	\$ 372,712.24		\$ 16,149.88	\$ 5,343.62	\$ 322.45	\$ 383,196.05
Nov-19	171-Capital Outlay	\$ 383,196.05		\$ 8,132.67	\$ 65,901.86	\$ 162.49	\$ 325,264.37
Dec-19	171-Capital Outlay	\$ 325,264.37		\$ 35,280.67	\$ 3,500.00	\$ 704.54	\$ 356,340.50

Dec-19	172-Community	\$ 74,510.59		\$ 67,790.00	\$ -	\$ -	\$ 142,300.59
--------	---------------	--------------	--	--------------	------	------	---------------

PAGE 3 OF 6

Directors Monthly Report

1/15/2020

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	141- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	141-General	\$ 9,047,523.69	\$ 93,899.20	\$ 2,862,369.71	\$ 1,899,979.61	\$ 16,906.85	\$ 10,086,906.14
Jan-19	141-General	\$ 10,086,906.14	\$ 95,576.01	\$ 2,551,579.85	\$ 3,174,706.68	\$ 9,659.83	\$ 9,549,695.49
Feb-19	141-General	\$ 9,549,695.49	\$ 94,099.23	\$ 3,091,105.24	\$ 1,852,343.64	\$ 20,241.33	\$ 10,862,314.99
Mar-19	141-General	\$ 10,862,314.99	\$ 95,863.79	\$ 2,356,033.40	\$ 1,863,580.09	\$ 6,697.88	\$ 11,443,934.21
Apr-19	141-General	\$ 11,443,934.21	\$ 98,143.87	\$ 2,405,833.49	\$ 1,951,897.18	\$ 5,815.55	\$ 11,990,198.84
May-19	141-General	\$ 11,990,198.84	\$ 110,525.46	\$ 218,605.75	\$ 5,520,682.16	\$ 4,181.84	\$ 6,794,466.05
Jun-19	141-General	\$ 6,794,466.05	\$ 141,869.73	\$ 1,683,287.94	\$ 1,963,610.71	\$ 4,857.81	\$ 6,651,155.20
Jul-19	141-General	\$ 6,651,155.20	\$ 101,603.36	\$ 1,612,658.99	\$ 2,315,854.12	\$ 9,374.10	\$ 6,040,189.33
Aug-19	141-General	\$ 6,040,189.33	\$ 97,289.38	\$ 2,390,628.55	\$ 2,255,508.89	\$ 1,314.89	\$ 6,271,283.48
Sep-19	141-General	\$ 6,271,283.48	\$ 97,753.24	\$ 2,354,637.84	\$ 2,002,591.52	\$ 4,445.61	\$ 6,716,637.43
Oct-19	141-General	\$ 6,716,637.43	\$ 95,217.13	\$ 2,688,223.84	\$ 2,115,954.32	\$ 10,431.96	\$ 7,373,692.12
Nov-19	141-General	\$ 7,373,692.12	\$ 113,052.97	\$ 2,569,359.04	\$ 2,079,472.19	\$ 7,682.19	\$ 7,968,949.75
Dec-19	141-General	\$ 7,968,949.75	\$ 95,817.24	\$ 3,108,886.51	\$ 1,972,796.39	\$ 18,805.30	\$ 9,182,051.81

2019_20	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	142-Federal	\$ 118,988.75	\$ (93,899.20)	\$ 264,465.95	\$ 102,200.80		\$ 187,354.70
Jan-19	142-Federal	\$ 187,354.70	\$ (95,576.01)	\$ 199,672.83	\$ 195,022.09		\$ 96,429.43
Feb-19	142-Federal	\$ 96,429.43	\$ (94,099.23)	\$ 284,703.85	\$ 105,684.07		\$ 181,349.98
Mar-19	142-Federal	\$ 181,349.98	\$ (95,863.79)	\$ 195,966.77	\$ 156,717.26		\$ 124,735.70
Apr-19	142-Federal	\$ 124,735.70	\$ (98,143.87)	\$ 249,989.16	\$ 160,721.80		\$ 115,859.19
May-19	142-Federal	\$ 115,859.19	\$ (110,525.46)	\$ 258,651.80	\$ 106,372.51		\$ 157,613.02
Jun-19	142-Federal	\$ 157,613.02	\$ (141,869.73)	\$ 568,483.96	\$ 140,460.91		\$ 443,766.34
Jul-19	142-Federal	\$ 443,766.34	\$ (98,776.09)	\$ 500.81	\$ 147,745.87		\$ 197,745.19
Aug-19	142-Federal	\$ 197,745.19	\$ (97,289.38)	\$ 169,583.86	\$ 123,971.70		\$ 146,067.97
Sep-19	142-Federal	\$ 146,067.97	\$ (97,753.24)	\$ 260,468.08	\$ 143,227.19		\$ 165,555.62
Oct-19	142-Federal	\$ 165,555.62	\$ (95,217.13)	\$ 210,110.49	\$ 115,479.24		\$ 164,969.74
Nov-19	142-Federal	\$ 164,969.74	\$ (113,052.97)	\$ 205,707.59	\$ 89,740.39		\$ 167,883.97
Dec-19	142-Federal	\$ 167,883.97	\$ (95,817.24)	\$ 209,401.19	\$ 116,185.98		\$ 165,281.94

PAGE 4 OF 6

Directors Monthly Report

1/15/2020

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	143-Central Caferia	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	143-Food Service	\$ 694,002.41		\$ 187,231.73	\$ 134,757.06		\$ 746,477.08
Jan-19	143-Food Service	\$ 746,477.08		\$ 273,017.82	\$ 145,767.20		\$ 873,727.70
Feb-19	143-Food Service	\$ 873,727.70		\$ 191,880.75	\$ 111,389.74		\$ 954,218.71
Mar-19	143-Food Service	\$ 954,218.71		\$ 129,346.76	\$ 173,840.24		\$ 909,725.23
Apr-19	143-Food Service	\$ 909,725.23		\$ 173,801.57	\$ 151,334.18		\$ 932,192.62
May-19	143-Food Service	\$ 932,192.62		\$ 231,754.22	\$ 104,385.57		\$ 1,059,561.27
Jun-19	143-Food Service	\$ 1,059,561.27	\$ 3,291.33	\$ 132,953.13	\$ 89,483.57		\$ 1,106,322.16
Jul-19	143-Food Service	\$ 1,106,322.16	\$ 465.26	\$ 18,223.91	\$ 72,203.42		\$ 1,052,807.91
Aug-19	143-Food Service	\$ 1,052,807.91		\$ 18,997.54	\$ 197,181.39		\$ 874,624.06
Sep-19	143-Food Service	\$ 874,624.06		\$ 216,371.81	\$ 156,337.16		\$ 934,658.71
Oct-19	143-Food Service	\$ 934,658.71		\$ 216,761.42	\$ 177,418.57		\$ 974,001.56
Nov-19	143-Food Service	\$ 974,001.56		\$ 200,686.36	\$ 193,997.33		\$ 980,690.59
Dec-19	143-Food Service	\$ 980,690.59		\$ 191,632.04	\$ 139,821.96		\$ 1,032,500.67

2019_20	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	145- TNVA	\$ 1,270,342.09		\$ 615,186.00	\$ 1,146,757.17		\$ 738,770.92
Jan-19	145- TNVA	\$ 738,770.92		\$ 615,186.00	\$ 573,469.43		\$ 780,487.49
Feb-19	145- TNVA	\$ 780,487.49		\$ 1,425,186.00	\$ 49.43		\$ 2,205,624.06
Mar-19	145- TNVA	\$ 2,205,624.06		\$ 615,186.00	\$ 1,163,948.13		\$ 1,656,861.93
Apr-19	145- TNVA	\$ 1,656,861.93		\$ 615,186.00	\$ 573,402.88		\$ 1,698,645.05
May-19	145- TNVA	\$ 1,698,645.05		\$ -	\$ 587,054.13		\$ 1,111,590.92
Jun-19	145- TNVA	\$ 1,111,590.92		\$ 615,186.00	\$ 832,676.25		\$ 894,100.67
Jul-19	145- TNVA	\$ 894,100.67		\$ 916,853.00	\$ 1,389,523.56		\$ 421,430.11
Aug-19	145- TNVA	\$ 421,430.11		\$ 1,190,484.38	\$ 804,951.40		\$ 806,963.09
Sep-19	145- TNVA	\$ 806,963.09		\$ 807,011.00	\$ 791,174.64		\$ 822,799.45
Oct-19	145- TNVA	\$ 822,799.45		\$ 807,011.00	\$ 748,656.37		\$ 881,154.08
Nov-19	145- TNVA	\$ 881,154.08		\$ 807,011.00	\$ 756,857.60		\$ 931,307.48
Dec-19	145- TNVA	\$ 931,307.48		\$ 807,011.00	\$ 748,608.57		\$ 989,709.91

**DIRECTOR OF FINANCE
MONTHLY REPORT**

2019_20	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Dec-18	177-ED CAP Pro	\$ 3,309,780.58			\$ 6,291.00		\$ 3,303,489.58
Jan-19	177-ED CAP Pro	\$ 3,303,489.58			\$ 71,553.52		\$ 3,231,936.06
Feb-19	177-ED CAP Pro	\$ 3,231,936.06			\$ 336,684.12		\$ 2,895,251.94
Mar-19	177-ED CAP Pro	\$ 2,895,251.94			\$ 57,335.70		\$ 2,837,916.24
Apr-19	177-ED CAP Pro	\$ 2,837,916.24			\$ 61,709.76		\$ 2,776,206.48
May-19	177-ED CAP Pro	\$ 2,776,206.48		\$ 3,487,056.00	\$ 334,972.80		\$ 5,928,289.68
Jun-19	177-ED CAP Pro	\$ 5,928,289.68			\$ 377,729.00		\$ 5,550,560.68
Jul-19	177-ED CAP Pro	\$ 5,550,560.68			\$ 497,188.00		\$ 5,053,372.68
Aug-19	177-ED CAP Pro	\$ 5,053,372.68			\$ 355,959.12		\$ 4,697,413.56
Sep-19	177-ED CAP Pro	\$ 4,697,413.56			\$ 320,380.97		\$ 4,377,032.59
Oct-19	177-ED CAP Pro	\$ 4,377,032.59			\$ 56,652.00		\$ 4,320,380.59
Nov-19	177-ED CAP Pro	\$ 4,320,380.59			\$ 118,051.00		\$ 4,202,329.59
Dec-19	177-ED CAP Pro	\$ 4,202,329.59			\$ 78,169.90		\$ 4,124,159.69

UNION COUNTY GOVERNMENT										
EXPENDITURE REPORT										
FOR MONTH ENDING DECEMBER 2019										
MAJOR FUNCTIONS										
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
51300	MAYOR	14,682	19,327	14,098	14,478	13,293	14,274	90,152	189,207	48%
51500	ELECTION COMMISSION	22,261	11,661	8,357	8,846	8,092	8,603	67,819	194,686	35%
51600	REGISTER OF DEEDS	12,724	17,356	13,138	13,970	12,079	13,866	83,134	187,900	44%
51800	COUNTY BUILDINGS	133,997	26,609	23,794	21,480	23,645	23,474	252,998	392,069	65%
51900	GENERAL ADMINISTRATIVE	7,068	1,791	3,202	4,559	5,028	2,044	23,692	52,114	45%
52100	ACCOUNTING & BUDGET	40,815	26,427	21,356	20,201	20,125	24,596	153,520	345,679	44%
52300	PROPERTY ASSESSOR	14,983	24,289	15,451	16,533	15,012	17,545	103,813	232,377	45%
52400	TRUSTEE	27,183	22,048	20,081	23,972	15,845	17,506	126,636	250,374	51%
52500	COUNTY CLERK	27,942	32,920	27,547	27,403	27,337	27,322	170,471	391,640	44%
53100	CIRCUIT COURT	39,832	25,759	18,981	25,716	23,438	19,557	153,283	305,013	50%
53300	SESSIONS COURT	12,566	17,404	11,925	11,925	11,925	11,925	77,670	160,738	48%
53400	CHANCERY	19,564	17,711	13,289	14,242	13,264	13,404	91,475	189,889	48%
54110	SHERIFF	94,416	157,627	110,648	113,916	110,431	111,947	698,984	1,500,845	47%
54120	SPECIAL PATROLS	30,624	30,496	31,536	32,743	29,747	31,511	186,656	404,898	46%
54210	JAIL	102,266	113,972	92,494	94,826	81,824	103,189	588,571	1,191,466	49%
54240	JUVENILE SERVICES	5,891	7,724	6,599	7,310	6,427	6,664	40,614	102,491	40%
54610	MEDICAL EXAMINER	-	1,850	3,700	-	-	3,700	9,250	42,000	22%
55110	HEALTH CENTER	12,709	2,163	2,309	2,467	1,801	2,960	24,408	86,027	28%
55732	CONVENIENCE CENTER	14,000	14,000	14,000	14,000	14,000	14,000	84,000	168,000	50%
56300	SENIOR CENTER	15,497	8,317	8,513	7,728	7,425	8,102	55,581	112,067	50%
56500	LIBRARY	12,961	16,767	14,783	14,769	12,832	17,308	89,421	220,561	41%
TOTAL	MAJOR FUNCTIONS	661,981	596,219	475,803	491,083	453,569	493,494	3,172,149	6,720,041	47%
TOTAL	NON-MAJOR FUNCTIONS	106,620	54,735	49,913	101,986	43,892	32,698	389,844	1,132,963	34%
TOTAL GOVERNMENT		768,601	650,953	525,716	593,070	497,461	526,192	3,561,993	7,853,004	45%
OTHER FUNDS										
		JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
FUND 118-AMBULANCE SERVICE		178,521	65,158	124,924	113,921	116,000	110,519	709,045	1,581,737	45%
FUND 122-DRUG FUND		2,762	13,969	5,892	366	153	22,432	45,574	85,902	53%

UNION COUNTY GOVERNMENT										
EXPENDITURE REPORT										
FOR MONTH ENDING DECEMBER 2019										
MINOR FUNCTIONS										
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
51100	COUNTY COMMISSION	4,912	4,912	4,912	4,912	4,912	4,912	29,471	67,551	44%
51210	EQUALIZATION BOARD	-	-	-	-	-	-	-	800	0%
51220	BEER BOARD	215	29	269	298	-	298	1,110	1,522	73%
51400	COUNTY ATTORNEY	-	930	930	1,861	2,000	937	6,658	13,628	49%
51710	PLANNING COMMISSION	1,024	969	1,564	540	431	1,511	6,039	12,294	49%
52900	TRUSTEE COMMISSION	5,584	1,940	2,311	10,160	8,201	-	28,197	100,000	28%
53930	VICTIMS ASSESSMENT	-	-	-	3,543	4,725	800	9,068	20,110	45%
54310	FIRE PREVENTION	22,000	-	-	22,000	-	-	44,000	71,000	62%
54420	RESCUE SQUAD	-	-	5,582	-	1,317	-	6,899	22,000	31%
54490	OTHER EMERGENCY MGMT	-	-	-	-	-	-	-	152,416	0%
55190	OTHER LOCAL HEALTH	10,375	12,886	12,199	12,343	12,251	11,503	71,558	210,300	34%
55390	APPROPRIATION TO STATE	-	-	-	-	-	-	-	23,500	0%
55710	SANITATION MGMT	5,081	5,572	(7,195)	1,429	1,299	1,234	7,419	13,000	57%
56700	PARKS AND FAIR BOARDS	510	553	3,515	3,839	335	649	9,402	31,113	30%
57100	AGRICULTURE EXTENSION	392	1,096	1,774	9,092	755	1,781	14,891	74,291	20%
57300	FOREST SERVICE	-	-	-	500	-	-	500	500	100%
57500	SOIL CONSERVATION	4,097	4,981	4,155	4,249	4,495	4,120	26,097	61,978	42%
58190	OTHER EC & COM DEVEL	-	-	-	-	-	-	-	-	0%
58300	VETERAN'S SERVICES	1,513	1,211	1,513	1,513	179	178	6,107	19,636	31%
58400	OTHER CHARGES-NONPROFIT	-	15,500	14,500	22,000	-	-	52,000	83,500	62%
58600	EMPLOYEE BENEFITS	48,260	-	-	-	-	-	48,260	52,993	91%
58900	MISCELLANEOUS	-	-	-	-	-	-	-	-	0%
64000	LITTER AND TRASH COLLECT	2,656	4,155	3,884	3,708	2,993	3,285	20,680	50,831	41%
71300	VOCATIONAL EDUCATION PROGRAM	-	-	-	-	-	1,491	1,491	50,000	3%
TOTAL	NON-MAJOR FUNCTIONS	106,620	54,735	49,913	101,986	43,892	32,698	389,844	1,132,963	34%
OTHER FUNDS										
		JUL	AUG	SEP	OCT	NOV	DEC	YTD TTL	BUDGET	PRCT
FUND 131-HIGHWAY		146,768	274,219	113,428	342,823	473,361	324,496	1,675,094	3,694,204	45%
FUND 151-DEBT SERVICE		47,325	47,405	106,662	49,001	48,111	46,763	345,268	1,956,278	18%

UNION COUNTY SCHOOLS									
EXPENDITURE REPORT									
FOR MONTH ENDING DECEMBER 2019									
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
71100-REGULAR INSTRUCTION	53,628	940,654	879,964	1,006,453	933,850	916,036	4,750,586	11,587,968	41%
71200-SPECIAL EDUC PROG	6,000	135,397	134,173	142,610	148,316	142,621	709,118	1,994,157	36%
71300-VOCATIONAL ED	9,533	75,262	74,173	74,404	98,329	105,791	437,473	1,061,924	41%
72110-ATTENDANCE	198	7,540	7,539	7,786	7,539	7,538	38,140	90,754	42%
72120-HEALTH SERVICES	8,788	27,845	31,197	32,005	28,773	25,877	154,483	412,184	37%
72130-GRADUANCE	9,672	30,273	31,380	31,010	32,050	47,850	262,014	998,338	27%
72210-REGULAR ED SUPPORT	45,948	75,353	61,555	58,123	55,352	59,036	355,166	843,387	42%
72220-SPECIAL ED SUPPORT	26,990	42,506	43,683	53,758	62,189	43,213	272,340	712,795	38%
72230-VOCATION SUPPORT	11,408	10,860	11,778	11,751	14,184	11,619	71,600	146,422	49%
72250-TECHNOLOGY	30,632	23,621	35,788	36,142	59,933	27,672	213,808	381,489	56%
72310-BOARD OF EDUCATION	260,657	13,607	14,460	18,763	19,917	18,332	345,736	506,833	68%
72320-DIRECTOR OF SCHOOLS	14,175	14,152	11,551	11,794	12,101	13,037	76,810	159,588	48%
72410-PRINCIPALS	42,414	147,467	149,486	146,802	166,790	152,214	805,173	1,824,144	44%
72510-FISCAL SERVICES	2,496	(416)	-	(852)	(1,248)	-	-	253,671	0%
72610-OPERATION OF PLANT	271,860	108,231	172,833	129,408	163,433	154,753	1,000,538	1,978,522	51%
72620-MAINTENANCE OF PLANT	27,662	56,492	52,192	76,760	21,001	34,712	268,760	459,100	59%
72710-TRANSPORTATION	51,276	82,729	96,717	92,135	97,036	87,124	507,017	1,113,403	46%
73100-FOOD SERVICE	-	-	-	-	-	-	-	-	0%
73300-COMMUNITY SERVICES	5,018	6,741	6,741	6,741	7,387	6,740	39,366	84,129	47%
73400-EARLY CHILDHOOD ED	1,184	33,587	27,011	41,064	30,513	49,433	182,771	440,102	42%
82300-DEBT SERVICE	-	-	-	-	-	500,000	500,000	781,150	64%
90100-TRANSFERS OUT	-	-	-	-	-	-	-	-	0%
TOTAL FUND 141	879,538	1,871,842	1,862,001	1,996,678	1,977,463	2,403,280	10,990,900	25,772,660	43%
FUND 142-FEDERAL SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
101-CONSOLIDATED ADMIN	12,955	14,399	13,172	13,344	14,445	13,882	82,197	189,859	43%
101-TITLE I	15,533	131,943	48,654	78,037	74,569	84,064	432,819	1,046,590	41%
102-TITLE I-ATSI	-	-	19,336	-	-	-	19,336	175,000	11%
171-TITLE I-ALTG	-	24,950	784	-	-	-	25,734	32,034	80%
201-TITLE II	10,029	10,231	12,023	17,954	11,404	22,408	84,049	218,056	39%
301-ELL	-	-	-	463	-	322	784	810	0%
401-TITLE IV	-	2,669	1,778	2,113	1,778	1,776	10,113	58,278	17%
441-TITLE IV-SSAE	-	-	-	-	-	-	-	5,266	0%
501-TITLE V	-	3,151	5,019	3,626	4,481	3,266	19,542	97,538	20%
720-READ TO BE READY	-	-	-	-	-	-	-	-	0%
801-CARL PERKIN	430	8,512	1,197	6,379	1,046	10,502	28,053	65,938	0%
802-CARL PERKINS RESERVE	-	1,280	-	-	-	6,716	7,996	8,000	0%
890-IDEA DISCRETIONARY	-	-	-	-	-	-	-	8,411	0%
901-IDEA	15,870	81,421	85,986	85,574	96,721	88,253	453,823	1,119,593	41%
911-IDEA PRESCHOOL	-	2,303	1,416	1,287	2,637	4,180	11,824	35,340	33%
TOTAL FUND 142	54,827	280,859	189,264	208,775	207,880	235,270	1,176,274	3,061,712	38%
FUND 143-CENTRAL CAFETERIA	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
73100-FOOD SERVICE	64,337	230,108	168,371	157,655	170,168	150,484	941,143	2,446,424	38%
FUND 145-OTHER ED-INVVA	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
VIRTUAL ACADEMY	-	42,662	748,609	748,609	756,905	748,609	3,045,393	8,490,716	36%
FUND 177-Capital Projects	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	BUDGET	PRCT
CAPITAL PROJECTS	19,981	425,359	272,952	24,907	118,051	78,387	939,637	2,016,475	47%

b. Budget Amendments & Transfers

UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST
Submitted to Budget Committee January 21, 2020
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	317		Data Processing Services	\$ 1,859.00		\$ 1,211.00	\$ 3,070.00
51300	332		Legal Notices, Recording And Court Costs	\$ 300.00		\$ 200.00	\$ 500.00
51300	336		Maintenance And Repair Services-Equipment	\$ 1,000.00	\$ (200.00)		\$ 800.00
51900	312		Contracts With Private Agencies	\$ 2,500.00	\$ (2,211.00)		\$ 289.00
51900	320		Dues And Memberships	\$ 4,000.00		\$ 1,000.00	\$ 5,000.00
52100	207		Medical Insurance	\$ 32,563.00	\$ (7,000.00)		\$ 25,563.00
52100	320		Dues And Memberships	\$ 200.00		\$ 500.00	\$ 700.00
52100	332		Legal Notices, Recording And Court Costs	\$ 1,000.00		\$ 500.00	\$ 1,500.00
52100	435		Office Supplies	\$ 6,000.00		\$ 3,000.00	\$ 9,000.00
52100	719		Office Equipment	\$ 1,500.00		\$ 3,000.00	\$ 4,500.00
54110	320		Dues And Memberships	\$ 5,149.00		\$ 25.00	\$ 5,174.00
54110	338		Maintenance And Repair Services-Vehicles	\$ 35,208.02		\$ 7,623.45	\$ 42,831.47
54110	356		Tuition	\$ 9,500.00		\$ 8,000.00	\$ 17,500.00
54110	431		Law Enforcement Supplies	\$ 30,000.00	\$ (8,025.00)		\$ 21,975.00
54210	499 MAT		Other Supplies And Materials	\$ 4,000.00	\$ (1,672.00)		\$ 2,328.00
54210	453		Vehicle Parts	\$ 5,000.00	\$ (2,300.00)		\$ 2,700.00
54210	338		Maintenance And Repair Services-Vehicles	\$ 5,500.00	\$ (2,500.00)		\$ 3,000.00
54210	322		Evaluation And Testing	\$ 2,000.00		\$ 4,800.00	\$ 6,800.00
54210	499		Other Supplies And Materials	\$ -		\$ 1,672.00	\$ 1,672.00
54210	599		Other Charges	\$ 23,042.00		\$ 10,000.00	\$ 33,042.00
56500	599 M		Other Charges	\$ 15,298.59		\$ 500.00	\$ 15,798.59
56500	599 L		Other Charges	\$ 14,609.86		\$ 500.00	\$ 15,109.86
56700	426		General Construction Materials	\$ 14,460.00	\$ (62.50)		\$ 14,397.50
56700	499 TREE		Other Supplies And Materials	\$ 250.00		\$ 62.50	\$ 312.50
71300	429 3STAR		Instructional Supplies And Materials	\$ 9,500.00	\$ (4,350.00)		\$ 5,150.00
71300	730 3STAR		Vocational Instruction Equipment	\$ 39,500.00		\$ 4,350.00	\$ 43,850.00
					\$ (28,320.50)	\$ 46,943.95	
						\$ 18,623.45	NET CHANGE
49700			Insurance Recovery	\$ 7,623.45		\$ -	\$ -
44570			Contributions & Gifts	\$ 1,000.00		United Way	\$ -
34525			Restricted For Public Safety	\$ 10,000.00		E-cigs	\$ 18,623.45

This transfer request is to enter United Way library contributions, move restricted funding into jail budget and move funds to necessary lines within the elected officials budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020

Attest: COUNTY CLERK
Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye 12
Voting Nay 0
Pass 0
Abstain 0

A Motion was made by Dawn Flatford and Seconded by Gary England to approve the Budget Transfer Request for Fund 101-General Fund, as presented.

County Chairman, Jason Bailey called for a Role Call Vote. Commissioners Voting For: Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. Commissioners Voting Against: None. Commissioners Abstaining: None. Commissioners Passing: None. Motion Carried.

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**
Submitted to Budget Committee January 21, 2020
FUND 118-AMBULANCE SERVICES

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
55130	338		Maintenance And Repair Services-Vehicles	\$ 55,000.00		\$ 17,399.34	\$ 72,399.34
55130	399		Other Contracted Services	\$ 18,400.00		\$ 54,000.00	\$ 72,400.00

\$ 71,399.34 NET CHANGE

43120			Patient Charges	\$ 54,000.00			
49700			Insurance Recovery	\$ 17,399.34			

\$ 71,399.34

This transfer request is to enter into budget insurance recovery and anticipated increase in Patient Charge revenue
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020

<p>Attest: <u><i>Pam Ailor</i></u> Pam Ailor Union County Clerk</p>	<p><u><i>Jason Bailey</i></u> Jason Bailey, Chairman Union County Mayor</p>	<p>Voting Aye _____ 12 Voting Nay _____ 0 Pass _____ 0 Abstain _____ 0</p>
---	---	--

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**
Submitted to Budget Committee January 21, 2020
FUND 122-DRUG FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54150	431	ESHAR	Law Enforcement Supplies	\$ 5,689.33		\$ 5,444.24	\$ 11,133.57
54150	431	ESHAR	Law Enforcement Supplies	\$ 11,133.57	\$ (10,000.00)		\$ 1,133.57
54150	319		Confidential Drug Enforcement Payments	\$ 2,755.00		\$ 10,000.00	\$ 12,755.00
54150	431	TASKF		\$ 22,757.33		\$ 21,776.95	\$ 44,534.28

\$ 27,221.19 NET CHANGE

47700			Asset Forfeiture Funds	\$ 27,221.19			
-------	--	--	------------------------	--------------	--	--	--

\$ 27,221.19

This transfer request is to enter into budget funds received from Assets Forfeiture Program and transfer funding within budget
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020

<p>Attest: <u><i>Pam Ailor</i></u> Pam Ailor Union County Clerk</p>	<p><u><i>Jason Bailey</i></u> Jason Bailey, Chairman Union County Mayor</p>	<p>Voting Aye _____ 12 Voting Nay _____ 0 Pass _____ 0 Abstain _____ 0</p>
---	---	--

A **Motion** was made by **R. L. Jones** and **Seconded** by **Bill Cox** to approve the Budget Transfer Request for Fund 118-Ambulance Services, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Larry Lay** to approve the Budget Transfer Request for Fund 122-Drug Fund, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

UNION COUNTY GOVERNMENT
 BUDGET TRANSFER REQUEST
 Submitted to Road Commission January 6, 2020
 Submitted to Budget Committee January 21, 2020
 FUND 131-HIGHWAY FUND

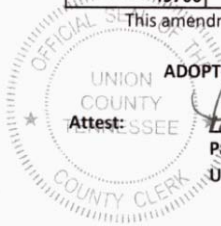
Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
61000	335		Maintenance And Repair Services-Buildings	\$ 6,000.00		\$ 15,000.00	\$ 21,000.00
62000	207		Medical Insurance	\$ 165,526.00	\$ (15,000.00)		\$ 150,526.00
63100	338		Maintenance And Repair Services-Vehicles	\$ 9,808.01		\$ 3,250.01	\$ 13,058.02
63100	417		Equipment Parts-Light	\$ 25,000.00		\$ 4,000.00	\$ 29,000.00
63100	433		Lubricants	\$ 3,500.00		\$ 2,000.00	\$ 5,500.00
65000	307		Communication	\$ 15,000.00	\$ (6,000.00)		\$ 9,000.00
					\$ (21,000.00)	\$ 24,250.01	

\$ 3,250.01 NET CHANGE

49700	Insurance Recovery	\$ 3,250.01
-------	--------------------	-------------

This amendment request is to enter into budget insurance recovery funds and to transfer available budget to needed areas

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020



Attest:

Pam Ailor
 Pam Ailor
 Union County Clerk

Jason Bailey
 Jason Bailey, Chairman
 Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Dawn Flatford** to approve the Budget Transfer Request for Fund 131-Highway Fund, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**
Submitted to Board of Education December 12, 2019
Submitted to Budget Committee January 21, 2020
FUND 141-GENERAL PURPOSE SCHOOLS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71200	189		Other Salaries & Wages	\$ 37,600.00		\$ 662.00	\$ 38,262.00
71200	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 15,000.00		\$ 5,000.00	\$ 20,000.00
72220	161		Secretary(s)	\$ 165,911.00		\$ 911.00	\$ 166,822.00
72220	189		Other Salaries & Wages	\$ 188,793.00		\$ 8,420.00	\$ 197,213.00
72220	201		Social Security	\$ 22,205.00		\$ 522.00	\$ 22,727.00
72220	204		State Retirement	\$ 29,011.00		\$ 514.00	\$ 29,525.00
72220	205		Employee And Dependent Insurance	\$ 22,075.00		\$ 1,314.00	\$ 23,389.00
72220	206		Life Insurance	\$ 216.00		\$ 6.00	\$ 222.00
72220	210		Unemployment Compensation	\$ 480.00		\$ 6.00	\$ 486.00
72220	212		Employer Medicare	\$ 5,193.00		\$ 122.00	\$ 5,315.00
72220	399		Other Contracted Services	\$ 159,000.00	\$ (29,477.00)		\$ 129,523.00
72250	471		Software	\$ 50,000.00	\$ (6,000.00)		\$ 44,000.00
72250	189		Other Salaries & Wages	\$ 162,292.00		\$ 6,000.00	\$ 168,292.00
72110	307		Communication	\$ -		\$ 850.00	\$ 850.00
72110	499		Other Supplies And Materials	\$ -		\$ 247.00	\$ 247.00
72130	307		Communication	\$ -		\$ 1,060.00	\$ 1,060.00
72210	307		Communication	\$ 1,106.12		\$ 1,696.00	\$ 2,802.12
72210	399		Other Contracted Services	\$ 6,800.00		\$ 3,000.00	\$ 9,800.00
72310	307		Communication	\$ -		\$ 876.00	\$ 876.00
72320	320		Dues And Memberships	\$ 2,563.00		\$ 400.00	\$ 2,963.00
72410	369		Cntrcts For Sub Teachers - Certified	\$ 1,000.00		\$ 1,400.00	\$ 2,400.00
72620	336		Maintenance And Repair Services-Equipment	\$ 130,700.00		\$ 13,619.27	\$ 144,319.27
72620	338		Maintenance And Repair Services-Vehicles	\$ 1,000.00		\$ 3,027.42	\$ 4,027.42
72320	307		Communication	\$ 6,000.00	\$ (3,335.00)		\$ 2,665.00
72710	189		Other Salaries & Wages	\$ 56,753.00		\$ 8,420.00	\$ 65,173.00
72710	201		Social Security	\$ 6,706.00		\$ 522.00	\$ 7,228.00

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**
Submitted to Board of Education December 12, 2019
Submitted to Budget Committee January 21, 2020
FUND 141-GENERAL PURPOSE SCHOOLS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72710	204		State Retirement	\$ 3,296.00		\$ 514.00	\$ 3,810.00
72710	206		Life Insurance	\$ -		\$ 6.00	\$ 6.00
72710	205		Employee And Dependent Insurance	\$ -		\$ 1,314.00	\$ 1,314.00
72710	210		Unemployment Compensation	\$ 432.00		\$ 6.00	\$ 438.00
72710	212		Employer Medicare	\$ 1,568.00		\$ 122.00	\$ 1,690.00
72710	313		Contracts With Parents	\$ 1,000.00		\$ 12,000.00	\$ 13,000.00
72710	315		Contracts With Vehicle Owners	\$ 928,007.00	\$ (10,904.00)		\$ 917,103.00
					\$ (49,716.00)	\$ 72,556.69	
						\$ 22,840.69	NET CHANGE

49700			Insurance Recovery	\$ 16,646.69			
44170			Miscellaneous Refunds	\$ 6,194.00	\$ 22,840.69	\$ -	

This transfer request is to enter into budget Insurance Recovery, refund of Workers Comp Insurance premium and to transfer available budget to areas of need

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020



Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye 12
Voting Nay 0
Pass 0
Abstain 0

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**
Submitted to Board of Education January 9, 2020
Submitted to Budget Committee January 21, 2020
FUND 141-GENERAL PURPOSE SCHOOLS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72410	186	NC	Longevity Pay	\$ 5,390.00		\$ 980.00	\$ 6,370.00
72210	186		Longevity Pay	\$ 1,855.00	\$ (980.00)		\$ 875.00
71100	116	WSCC	Teachers			\$ 2,914.44	\$ 2,914.44
71100	201	WSCC	Social Security			\$ 189.35	\$ 189.35
71100	204	WSCC	State Retirement			\$ 292.49	\$ 292.49
71100	212	WSCC	Employer Medicare			\$ 41.01	\$ 41.01
71100	210		Unemployment Compensation			\$ 315.07	\$ 315.07
71100	356		Tuition			\$ 1,783.14	\$ 1,783.14
					\$ (980.00)	\$ 6,515.50	
						\$ 5,535.50	NET CHANGE

43542 WSCC Contract For Instruct Serv W/Other Lea's \$ 5,535.50 Walter State
This transfer request is to move funds to necessary lines and enter funds received from Walter State



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020

Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye 12
Voting Nay 0
Pass 0
Abstain 0

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**
Submitted to Board of Education December 12, 2019
Submitted to Budget Committee January 21, 2020
FUND 141-GENERAL PURPOSE SCHOOLS-PRE-K GRANT

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73400	105		Supervisor/Director	\$ 12,599.00		\$ 197.00	\$ 12,796.00
73400	116		Teachers	\$ 165,010.00		\$ 3,159.00	\$ 168,169.00
73400	163		Educational Assistants	\$ 75,073.00		\$ 1,450.00	\$ 76,523.00
73400	198		Non-Certified Substitute Teachers	\$ 1,800.00	\$ (1,800.00)		\$ -
73400	201		Social Security	\$ 15,040.00		\$ 286.00	\$ 15,326.00
73400	204		State Retirement	\$ 22,386.00		\$ 424.00	\$ 22,810.00
73400	207		Medical Insurance	\$ 22,721.00	\$ (3,428.00)		\$ 19,293.00
73400	210		Unemployment Compensation	\$ 432.00	\$ (243.00)		\$ 189.00
73400	212		Employer Medicare	\$ 3,517.00		\$ 67.00	\$ 3,584.00
73400	370		Cntrcts For Sub Tchrs - Non-Certified	\$ -		\$ 1,800.00	\$ 1,800.00
73400	429		Instructional Supplies And Materials	\$ 50,000.00	\$ (1,912.00)		\$ 48,088.00
					\$ (7,383.00)	\$ 7,383.00	
						\$ -	NET CHANGE

This transfer request is to move funds to maximize the spending of the grant



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020

Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye 12
Voting Nay 0
Pass 0
Abstain 0

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**
Submitted to Board of Education December 12, 2019 and January 9, 2020
Submitted to Budget Committee January 21, 2020
FUND 141-GENERAL PURPOSE SCHOOLS-GEAR UP GRANT

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	355	GEAR	Travel	\$ 14,000.00		\$ 5,000.00	\$ 19,000.00
72210	429	GEAR	Instructional Supplies And Materials	\$ 5,250.00		\$ 8,729.00	\$ 13,979.00
Submitted to Board of Education January 9, 2020							
72210	201	GEAR	Social Security	\$ 2,232.00	\$ (2,232.00)		\$ -
72310	201	GEAR	Social Security	\$ -		\$ 2,232.00	\$ 2,232.00
72210	206	GEAR	Life Insurance			\$ 21.60	\$ 21.60
72210	307	GEAR	Communication			\$ 573.00	\$ 573.00
72210	429	GEAR	Instructional Supplies And Materials	\$ 13,979.00	\$ (594.60)		\$ 13,384.40
					\$ (2,826.60)	\$ 16,555.60	
				\$ 13,729.00 NET CHANGE			
47590		Other Federal Through State		\$ 13,729.00			

This transfer request is to enter additional awarded grant funds into budget and adjust budget to maximize grant spending

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020



Attest:

Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Bill Cox** and **Seconded** by **Earl Cox** to approve all Budget Transfer Requests for Fund 141-General Purpose Schools, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**

Submitted to Board of Education December 12, 2019 and January 9, 2020

Submitted to Budget Committee January 21, 2020

FUND 142-Federal Programs Subfund 101-Title IA-Improving the Academic Achievement of the Disadvantaged

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	186		Longevity Pay	\$0.00		\$ 840.00	\$840.00
71100	201		Social Security	\$21,127.86		\$ 53.00	\$21,180.86
71100	204		State Retirement	\$25,909.84		\$ 52.00	\$25,961.84
71100	212		Employer Medicare	\$4,941.19		\$ 13.00	\$4,954.19
71100	429		Instructional Supplies And Materials	\$108,298.27	\$ (4,498.28)		\$103,799.99
71100	599		Other Charges	\$9,282.98	\$ (1,047.31)		\$8,235.67
71100	722		Regular Instruction Equipment	\$28,304.80		\$ 6,645.59	\$34,950.39
72130	790		Other Equipment	\$300.00	\$ (100.00)		\$200.00
72210	307		Communication	\$2,500.00	\$ (958.00)		\$1,542.00
72210	524		Staff Development	\$11,942.77	\$ (1,000.00)		\$10,942.77
Submitted to Board of Education January 9, 2020							
71100	186		Longevity Pay	\$ 840.00		\$ 735.00	\$ 1,575.00
71100	201		Social Security	\$ 21,180.86		\$ 48.11	\$ 21,228.97
71100	204		State Retirement	\$ 25,961.84		\$ 47.33	\$ 26,009.17
71100	212		Employer Medicare	\$ 4,954.19		\$ 11.26	\$ 4,965.45
71100	429		Instructional Supplies And Materials	\$ 103,799.99	\$ (841.70)		\$ 102,958.29
				\$ (8,445.29)	\$ 8,445.29		
				\$ - NET CHANGE			

This request is made to amend funds per request from individual schools for purchase of Instructional Supplies and Equipment and to add funds for longevity pay in the FY '20 Title I-A budget.



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020

Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**

Submitted to Board of Education December 12, 2019

Submitted to Budget Committee January 21, 2020

FUND 142-Federal Programs-Subfund 201-Title IIA-Teacher Quality

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	369		Cntrcts For Sub Teachers - Certified	\$ 18,872.91	\$ (9,000.00)		\$ 9,872.91
72210	599		Other Charges	\$ 10,000.00		\$ 9,000.00	\$ 19,000.00
					\$ (9,000.00)	\$ 9,000.00	
				\$ - NET CHANGE			

Rebudget funds to cover necessary Title II-A expenditures.



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020

Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

UNION COUNTY BOARD OF EDUCATION

BUDGET TRANSFER REQUEST

Submitted to Board of Education December 12, 2019

Submitted to Budget Committee January 21, 2020

FUND 142-Federal Programs-Subfund 401-Title IV Well-Rounded Child/Safe and Healthy Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	189		Other Salaries & Wages	\$8,000.00		\$ 8,000.00	\$16,000.00
71100	201		Social Security	\$1,266.00		\$ 496.00	\$1,762.00
71100	204		State Retirement	\$2,171.00		\$ 850.00	\$3,021.00
71100	212		Employer Medicare	\$297.00		\$ 116.00	\$413.00
71100	429		Instructional Supplies And Materials	\$8,000.00		\$ 8,000.00	\$16,000.00
71100	722		Regular Instruction Equipment	\$6,828.00		\$ 1,172.00	\$8,000.00
72130	130		Social Workers	\$9,216.00		\$ 84.00	\$9,300.00
72130	201		Social Security	\$572.00		\$ 5.00	\$577.00
72130	204		State Retirement	\$980.00		\$ 9.00	\$989.00
72130	206		Life Insurance	\$10.00		\$ 2,990.00	\$3,000.00
72130	207		Medical Insurance	\$3,500.00	\$ (190.00)		\$3,310.00
72130	212		Employer Medicare	\$134.00		\$ 1.00	\$135.00
72210	524		Staff Development	\$1,330.00		\$ 6,845.55	\$ 8,175.55
					\$ (190.00)	\$ 28,568.55	
						\$ 28,378.55	NET CHANGE
47590 Other Federal Through State				\$ 28,378.55			

This request is made to budget carryover funds from the FY '19 budget into FY '20 Title IV.



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020

Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

UNION COUNTY BOARD OF EDUCATION

BUDGET TRANSFER REQUEST

Submitted to Board of Education December 12, 2019

Submitted to Budget Committee January 21, 2020

FUND 142-Federal Projects- Subfund 901 IDEA Part B

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71200	171		Speech Pathologist	\$ 30,650.00		\$ 10,153.00	\$ 40,803.00
71200	201		Social Security	\$ 27,000.00		\$ 630.00	\$ 27,630.00
71200	204		State Retirement	\$ 38,000.00		\$ 3,524.00	\$ 41,524.00
71200	212		Employer Medicare	\$ 6,275.00		\$ 148.00	\$ 6,423.00
72220	399		Other Contracted Services	\$ 30,000.00	\$ (14,455.00)		\$ 15,545.00
					\$ (14,455.00)	\$ 14,455.00	
						\$ -	NET CHANGE

This transfer request is to provide funding for increase in Speech Pathologist hours



ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020

Pam Ailor
Pam Ailor
Union County Clerk

Jason Bailey
Jason Bailey, Chairman
Union County Mayor

Voting Aye	12
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Janet Holloway** and **Seconded** by **Kenny Hill** to approve all Budget Transfer Requests for Fund 142-Federal Programs, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

c. Approve/Disapprove Surplus Items

PRESENTED TO BUDGET COMMITTEE: January 21 , 2020
TO BE PRESENTED TO COMMISSION COMMITTEE: January 27, 2020

Description	Asset #	Condition	Office
1-LexMark Printer-MS510DN		Used-Not operable	Election Registrar
1-HP Pro MFP477 Printer		Used	Library-L
5- Computer Desk		Used	Library-L
5-Office Chairs		Used	Jail

A **Motion** was made by **Larry Lay** and **Seconded** by **Sidney Jessee, Jr.** to approve the County Surplus as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

d. Annual Debt Report

**UNION COUNTY
2020 ANNUAL DEBT REPORT**

OBJECTIVE OF REPORT

Comply with Union County Debt Management Policy

Enhance decision-making process

Provide transparency

OUTSTANDING NET DEBT AMOUNT

Beginning July 2019

Description of Debt	Interest Rate	PRINCIPAL	INTEREST	TOTAL
Qualified School Construction Bonds, Series 2009 Paulette School	1.515	\$ 3,176,274	\$ 760,573.32	\$ 3,936,847.32
General Obligation Refunding Bond-Series 2013 Refunding	2.25 to 5	\$ 1,450,000	\$ 59,900.00	\$ 1,509,900.00
General Obligation Bond-Series 2015 School Energy Bond	2.5	\$ 2,695,000	\$ 415,637.52	\$ 3,110,637.52
EMS-One Ambulance Note 2016	2.3	\$ 44,251	\$ 1,229.51	\$ 45,480.51
HWY-Three Dump Trucks Note 2017	2.95	\$ 112,648	\$ 5,577.86	\$ 118,225.86
TOTAL DEBT		\$ 7,478,173	\$ 1,242,918.21	\$ 8,721,091.21
		PRINCIPAL	INTEREST	TOTAL

FY19 DEBT SERVICE FUND BALANCE	\$ 1,894,080
NET DEBT	\$ 5,584,093
2010 CENSUS POPULATION	19,109
Debt per Capita	\$ 292

Change in Debt over Prior Year: \$ 1,704,343 Principal Reduction

Description of Debt	Final Payment Due
EMS-One Ambulance-issued 2016	Fiscal Year 2020
HWY-Three Dump Trucks Note 2017	Fiscal Year 2021
General Obligation Refunding Bond-Series 2013 Refunding	Fiscal Year 2026
Qualified School Construction Bonds, Series 2009 Paulette School	Fiscal Year 2027
General Obligation Bond-Series 2015 School Energy Bond	Fiscal Year 2030

Final Payment This Year
High School payment drops off this fiscal year
Final payment September, 2026

TOTAL DEBT PAYMENT PER FISCAL YEAR

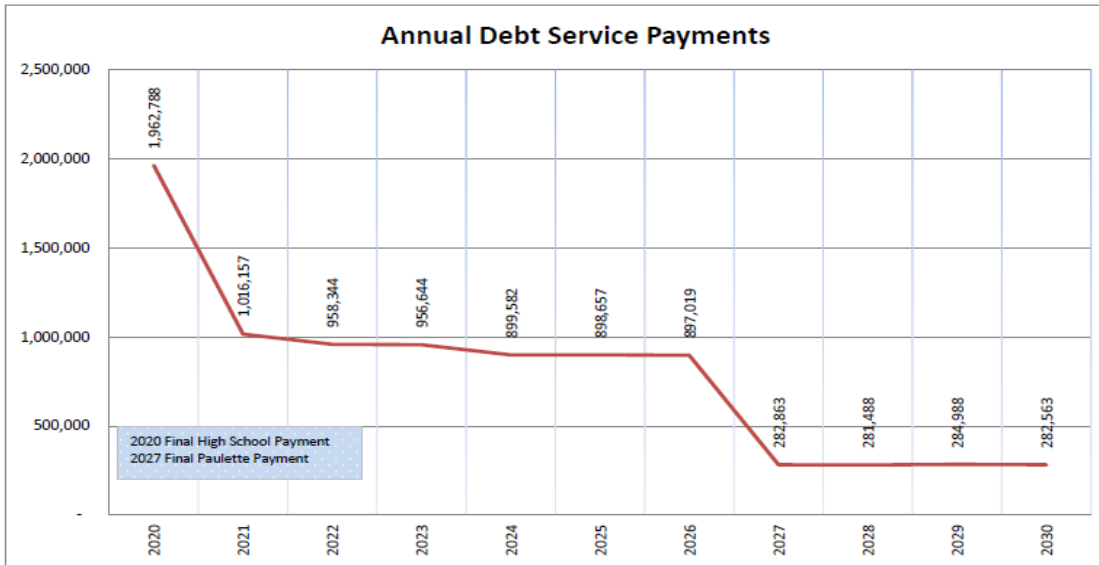
	2020	2021	2022	2023	2024	2025
Total Payments Per Year	\$ 1,962,787.72	\$ 1,016,157.19	\$ 958,344.26	\$ 956,644.26	\$ 899,581.76	\$ 898,656.76
Change in debt payments		\$ (946,630.53)	\$ (57,812.93)	\$ (1,700.00)	\$ (57,062.50)	\$ (925.00)

	2026	2027	2028	2029	2030
Total Payments Per Year	\$ 897,019.26	\$ 282,862.50	\$ 281,487.50	\$ 284,987.50	\$ 282,562.50
Change in debt payments	\$ (1,637.50)	\$ (614,156.76)	\$ 1,375.00	\$ 3,500.00	\$ (2,425.00)

Payment Shedule including interest

	2020	2021	2022	2023	2024	2025
Payments by bond/note	payments	payments	payments	payments	payments	payments
Paulette-2009-2026	\$ 562,406.76	\$ 562,406.76	\$ 562,406.76	\$ 562,406.76	\$ 562,406.76	\$ 562,406.76
Refunded debt-2013-2026	\$ 1,014,637.50	\$ 114,937.50	\$ 112,837.50	\$ 110,737.50	\$ 53,375.00	\$ 52,250.00
School Energy-2015-2030	\$ 281,150.00	\$ 279,700.00	\$ 283,100.00	\$ 283,500.00	\$ 283,800.00	\$ 284,000.00
Ambulance-EMS-2018-2020	\$ 45,480.51					
Dump Trucks-HWY-2018-2021	\$ 59,112.95	\$ 59,112.93				
	\$ 1,962,787.72	\$ 1,016,157.19	\$ 958,344.26	\$ 956,644.26	\$ 899,581.76	\$ 898,656.76

	2026	2027	2028	2029	2030	Total Debt Balance
Payments by bond/note	payments	payments	payments	payments	payments	
Paulette	\$ 562,406.76					\$ 3,936,847.32
Refunded debt	\$ 51,125.00					\$ 1,509,900.00
School Energy	\$ 283,487.50	\$ 282,862.50	\$ 281,487.50	\$ 284,987.50	\$ 282,562.50	\$ 3,110,637.50
Ambulance-EMS-2018-2020						\$ 45,480.51
Dump Trucks-HWY-2018-2021						\$ 118,225.88
	\$ 897,019.26	\$ 282,862.50	\$ 281,487.50	\$ 284,987.50	\$ 282,562.50	\$ 8,721,091.21
						Principal and Interest
						Principal Only \$ 7,478,547.00



OUTSTANDING DEBT PRINCIPAL

	Debt Balance	increas/decrease	New Debt	New Debt Description
Jun-05	\$ 10,694,030			
Jun-06	\$ 9,946,956	\$ (747,074)		
Jun-07	\$ 11,109,440	\$ 1,162,484	1,707,900	Jail/Courthouse Renovation, Ambulance, School Renovation
Jun-08	\$ 10,723,918	\$ (385,522)	460,700	Convenience/Land, Vehicle_Sheriff, Courthouse Anne: \$ 846,222 paid toward prior debt
Jun-09	\$ 9,802,060	\$ (921,858)		
Jun-10	\$ 16,020,416	\$ 6,218,356	7,160,000	Paulette School \$ 941,644 paid toward prior debt
Jun-11	\$ 15,911,421	\$ (108,995)	1,207,000	School Renovations_Hwy Tractor
Jun-12	\$ 14,953,130	\$ (958,291)	488,000	Paulette Sewer
Jun-13	\$ 13,004,143	\$ (1,948,987)		Refunded all debt except Paulette School
Jun-14	\$ 11,557,370	\$ (1,446,773)		
Jun-15	\$ 13,513,366	\$ 1,955,996	3,500,000	School Energy Bond \$ 1,544,004 paid toward prior debt
Jun-16	\$ 12,021,593	\$ (1,491,773)		
Jun-17	\$ 10,489,820	\$ (1,531,773)		
Jun-18	\$ 9,182,516	\$ (1,307,304)		
Jun-19	\$ 7,478,173	\$ (1,704,343)		
			Decrease in Principal Debt last four years (6,035,193)	

13. Approve/Disapprove **Resolution No 01 01-27-2020** – Authorizing Union County to Submit a 2020 Community Development Block Grant Application

Resolution # 01 01-27-2020

**A RESOLUTION AUTHORIZING UNION TO SUBMIT A 2020
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION**

WHEREAS, the Community Development Block Grant (CDBG) Program as administered by the State of Tennessee offers grants to local jurisdiction to fund sewer and water line extensions, sewer and water system upgrades, as well as community livability projects, and

WHEREAS, the 2020 (CDBG) for Union County utilizing their Three Star status will allow for a CDBG request up to but not to exceed \$420,000.00 in Federal funding with a local match not to exceed \$51,910.00, and

NOW, THEREFORE, BE IT RESOLVED that the Union County Commission authorizes the Mayor to apply for Community Development Block Grant funds, up to but not to exceed \$420,000.00 in Federal Funding for a fire service improvements project, and

BE IT FURTHER RESOLVED that the matching funds will come from the Union County general fund in the amount of 11% or \$51,910.00 of the total eligible project costs. The total CDBG grant application may be up to but will not exceed the amount of \$471,910.00.

Duly passed and approved this 27th day of JANUARY, 2020.

APPROVED: _____

ATTEST: _____



A **Motion** was made by **Janet Holloway** and **Seconded** by **Sidney Jessee, Jr.** to approve Resolution No 01 01-27-2020 - Authorizing Union County to Submit a 2020 Community Development Block Grant Application, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

14. Approve/Disapprove **Resolution No 02 01-27-2020** - Concerning Refugee Resettlement
– Commissioner Brantley

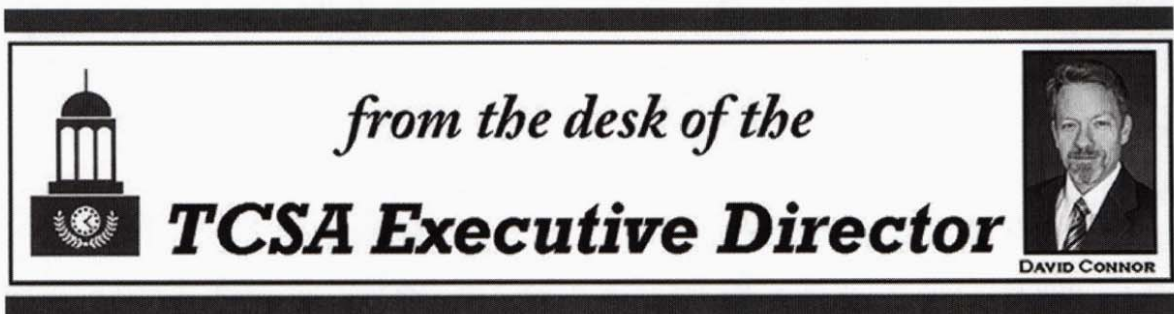
Following a brief discussion concerning the Refugee Resettlement Resolution, Commissioner Sidney Jessee, Jr. introduced the following documents to be entered into the permanent minutes of this County Commission Meeting.

Sidney Jessee

From: Sidney Jessee, Jr. <sjessee2010@gmail.com>
Sent: Monday, January 27, 2020 5:27 PM
To: Sidney Jessee
Subject: Fwd: Refugee Resettlement

----- Forwarded message -----

From: <tcsa.association@tncounties.org>
Date: Thu, Jan 23, 2020, 10:31 AM
Subject: Refugee Resettlement
To: Sidney Jessee <sjessee2010@gmail.com>



Members,

Many of you have received questions regarding refugee resettlement in Tennessee. This issue received attention nationally as a result of changes that were made by a new executive order issued September 26, 2019, by President Trump. We are sharing this information to help answer questions you may have about how this program could affect your county and to help you be able to better answer questions from constituents. We are posting a number of materials regarding this issue on our website www.tncounties.org, under the resources tab (click [HERE](#)).

What did the executive order do?

The executive order reduced the total number of refugees being accepted into the United States and gave the State Department 90 days to develop a process to ensure to the greatest degree possible that refugees would only be resettled into locations where both the state and local governments have consented to receive refugees. As a result of the executive order, refugee resettlement agencies working in Tennessee reached out to Governor Lee and to certain county mayors in December to request their consent to continue resettling refugees into this state.

Which counties are affected?

This has primarily been an issue affecting the four largest urban counties. According to a report from the Department of State, 5610 individuals were resettled in Tennessee during the five year period from October 1, 2014 to October 1, 2019. The vast majority of those individuals were resettled in Shelby, Davidson, Knox and Hamilton Counties. For example, during the quarterly period from July 1, 2019 to September 30, 2019, a total of 221 individuals were resettled in Tennessee. Of that number 210 were placed in one of those four counties.

Is this issue currently in litigation?

A federal court in Maryland issued a preliminary injunction January 15, 2020, stopping the implementation of the executive order until a court determines its constitutionality. Resettlement agencies in that state had challenged the constitutionality of delegating immigration decisions to state and local governments. Prior to this injunction, Governor Lee and the mayors of some of the urban counties where these programs operated had consented to continue receiving refugees. Depending on the outcome of the litigation, it is unknown whether consent will still be required.

Is this issue being considered at the General Assembly?

In response to Governor Lee's decision, some legislators filed bills to require local governments to be authorized by the General Assembly before they could agree to receive refugees. These bills have not been scheduled for consideration yet.

Does my county need to act?

If your county was not contacted by an agency requesting your permission to accept refugees, there is really nothing you need to do. Under the executive order, you did not have to opt-out, you had to opt-in or consent to receive refugees.

How many people are we talking about?

For the federal fiscal year 2019 under the reduced number of total refugees allowed in the country, it is projected that 583 individuals may be resettled in Tennessee, with all of those expected to be placed in Shelby, Davidson, Knox and Hamilton Counties.

Do cities have to consent as well?

Our understanding is that the executive order directed the State Department to get consent from state and county governments or county equivalents. The county equivalent language is to address consolidated governments and states that have alternate forms of local government (boroughs or parishes) or for

independent cities that are not part of a county. Tennessee does not have boroughs, parishes or independent cities, so the decision is made at the county level.

If you want additional information, you can find copies of the following on our website:

- A copy of the executive order
- a national report on refugee resettlement over the previous 5 years
- a copy of the quarterly report estimating the number of resettlements in Tennessee
- a FAQ on the preliminary injunction
- implementation guidance on the executive order
- federal court injunction
- materials from the National Association of Counties on the program and the executive order

This email was sent to sjessee2010@gmail.com.

Tennessee County Services Association is located at 226 Anne Dallas Dudley Blvd., Ste. 700, Nashville, TN 37219.

Exec. Order No. 13888, 84 FR 52355, 2019 WL 4750815(Pres.)
Executive Order 13888

Enhancing State and Local Involvement in Refugee Resettlement

September 26, 2019

*52355 By the authority vested in me as President by the Constitution and the laws of the United States of America, it is hereby ordered as follows:

Section 1. Purpose. In resettling refugees into American communities, it is the policy of the United States to cooperate and consult with State and local governments, to take into account the preferences of State governments, and to provide a pathway for refugees to become self-sufficient. These policies support each other. Close cooperation with State and local governments ensures that refugees are resettled in communities that are eager and equipped to support their successful integration into American society and the labor force.

The Federal Government consults with State and local governments not only to identify the best environments for refugees, but also to be respectful of those communities that may not be able to accommodate refugee resettlement. State and local governments are best positioned to know the resources and capacities they may or may not have available to devote to sustainable resettlement, which maximizes the likelihood refugees placed in the area will become self-sufficient and free from long-term dependence on public assistance. Some States and localities, however, have viewed existing consultation as insufficient, and there is a need for closer coordination and a more clearly defined role for State and local governments in the refugee resettlement process. My Administration seeks to enhance these consultations.

Section 6(d) of Executive Order 13780 of March 6, 2017 (Protecting the Nation from Foreign Terrorist Entry into the United States), directed the Secretary of State to determine the extent to which, consistent with applicable law, State and local jurisdictions could have greater involvement in the process of determining the placement or resettlement of refugees in their jurisdictions, and to devise a proposal to promote such involvement.

I have consulted with the Secretary of State and determined that, with limited exceptions, the Federal Government, as an exercise of its broad discretion concerning refugee placement accorded to it by the Constitution and the Immigration and Nationality Act, should resettle refugees only in those jurisdictions in which both the State and local governments have consented to receive refugees under the Department of State's Reception and Placement Program (Program).

Sec. 2. Consent of States and Localities to the Placement of Refugees. (a) Within 90 days of the date of this order, the Secretary of State and the Secretary of Health and Human Services shall develop and implement a process to determine whether the State and locality both consent, in writing, to the resettlement of refugees within the State and locality, before refugees are resettled within that State and locality under the Program. The Secretary of State shall publicly release any written consents of States and localities to resettlement of refugees.

(b) Within 90 days of the date of this order, the Secretary of State and the Secretary of Health and Human Services shall develop and implement a process by which, consistent with 8 U.S.C. 1522(a)(2)(D), the State and the locality's consent to the resettlement of refugees under the Program *52356 is taken into account to the maximum extent consistent with law. In particular, that process shall provide that, if either a State or locality has not provided consent to receive refugees under the Program, then refugees should not be resettled within that State or locality unless the Secretary of State concludes, following consultation with the Secretary of Health and Human Services and the Secretary of Homeland Security, that failing to resettle refugees within that State or locality would be inconsistent with the policies and strategies established under 8 U.S.C. 1522(a)(2)(B) and (C) or other applicable law. If the Secretary of State intends to provide for the resettlement of refugees in a State or locality that has not provided consent, then the Secretary shall notify the President of such decision, along with the reasons for the decision, before proceeding.

(c) Subsection (b) of this section shall not apply to the resettlement of a refugee's spouse or child following to join that refugee pursuant to 8 U.S.C. 1157(c)(2)(A).

Sec. 3. General Provisions. (a) Nothing in this order shall be construed to impair or otherwise affect:

(i) the authority granted by law to an executive department or agency, or the head thereof; or

(ii) the functions of the Director of the Office of Management and Budget relating to budgetary, administrative, or legislative proposals.

(b) This order shall be implemented consistent with applicable law and subject to the availability of appropriations.

(c) This order is not intended to, and does not, create any right or benefit, substantive or procedural, enforceable at law or in equity by any party against the United States, its departments, agencies, or entities, its officers, employees, or agents, or any other person.

THE WHITE HOUSE, September 26, 2019.

Exec. Order No. 1388884 FR 523552019 WL 4750815(Pres.)

End of Document

© 2020 Thomson Reuters. No claim to original U.S. Government Works.



BILL LEE
GOVERNOR
STATE OF TENNESSEE

December 18, 2019

The Honorable Mike Pompeo
Secretary of State
U.S. Department of State
2201 C Street, N.W.
Washington, DC 20520

Dear Secretary Pompeo:

I am writing to you today about Executive Order 13888 signed by President Trump as part of his Administration's work to strengthen our national security while enhancing Tennessee's ability to cooperate and consult in the process of resettling refugees prioritized by the Administration who are fleeing persecution. Thank you for consulting with the states to ensure this process is successful. We feel strongly that this consultation is appropriate and that the federal government would be overstepping by requiring states to participate in this program.

As Governor of Tennessee, I consent to initial refugee resettlement in Tennessee per the terms of Executive Order 13888.

Sincerely,

Bill Lee
Governor

CC: Principal Deputy Assistant Secretary Carol T. O'Connell
Bureau of Population, Refugees, and Migration
U.S. Department of State



BILL LEE
GOVERNOR
STATE OF TENNESSEE

December 18, 2019

The Honorable Randy McNally
Lieutenant Governor
425 5th Avenue North
Suite 700 Cordell Hull Bldg.
Nashville, TN 37243

The Honorable Cameron Sexton
Speaker, Tennessee House of Representatives
425 5th Avenue North
Suite 600 Cordell Hull Bldg.
Nashville, TN 37243

Dear Lt. Gov. McNally and Speaker Sexton,

As part of Executive Order 13888, President Trump has strengthened our national security while enhancing our state's ability to cooperate and consult with his Administration in the process of resettling refugees who are fleeing persecution, including religious persecution. Public safety is of the utmost importance and the Trump Administration has strengthened the vetting process of those entering the U.S. through heightened screenings around terrorism, violent crime, fraud, and public health concerns. Border security, reducing illegal immigration, and upholding the rule of law are critical, and so it is important to note that each and every refugee that might potentially be resettled in Tennessee under the President's Executive Order will have been individually approved by the Trump Administration for legal immigrant status.

My administration has worked extensively to determine the best outcome for Tennessee, and I will consent to working with President Trump and his Administration to responsibly resettle refugees.

Resettlement will be facilitated by the Trump Administration and non-profit organizations with extensive experience in this area. The refugee population in Tennessee is small, and I believe our consent to cooperate and consult with the Trump Administration to provide a safe harbor for those who are fleeing religious persecution and violent conflict is the right decision. The United States and Tennessee have always been, since the very founding of our nation, a shining beacon of freedom and opportunity for the persecuted and oppressed, and particularly those suffering religious persecution. My commitment to these ideals is based on my faith, personally visiting refugee camps on multiple continents, and my years of experience ministering to refugees here in Tennessee.

I am aware that litigation is pending asserting that the federal government is required by statute to consult with states regarding refugee resettlement, and I support this effort. President Trump's Executive Order is certainly a step in the right direction while that litigation is pending, but I would note that Executive Orders are not necessarily binding on future presidents. So, while I am willing to trust and work with President

Trump on the refugee issue, I have consulted with appropriate legal authority, and I am confident that our current work with this President will not undermine the litigation seeking a more permanent statutory interpretation that would actually bind and require the federal government to consult with the states.

Our consent comes with a shared responsibility to both the character and livelihood of our state as a lawful and thriving place for all our citizens. My consent is valid initially for one year, and we will work closely with President Trump, you, and your colleagues to ensure this process is effective as we work together with the Trump Administration to facilitate and carefully monitor continued refugee resettlement for the next year.

Respectfully,

A handwritten signature in black ink that reads "Bill Lee". The signature is written in a cursive style with a large initial "B" and a long, sweeping tail on the "e".

Bill Lee

ARTICLE XI. Miscellaneous Provisions.

Section 8. The Legislature shall have no power to suspend any general law for the benefit of any particular individual, nor to pass any law for the benefit of individuals inconsistent with the general laws of the land; nor to pass any law granting to any individual or individuals, rights, privileges, immunities [immunities], or exemptions other than such as may be, by the same law extended to any member of the community, who may be able to bring himself within the provisions of such law. No corporation shall be created or its powers increased or diminished by special laws but the General Assembly shall provide by general laws for the organization of all corporations, hereafter created, which laws may, at any time, be altered or repealed, and no such alteration or repeal shall interfere with or divest rights which have become vested.

UNION COUNTY REFUGEE RESETTLEMENT RESOLUTION

Currently, in Union County, TN we have 3,630 Supplemental Nutrition Assistance Program ("SNAP") recipients. We believe these families are in many cases suffering from under-employment and/or low wage jobs. We want them to gain better employment that will allow them to feed their families without governmental assistance. Union County does not want to be forced into resettling additional poor and under-educated persons who lack job skills and do not speak our language. These refugees will stay on unemployment for several years after their arrival and compete for the same jobs as our already large number of SNAP recipients. Our schools and in many cases our jails will need additional resources. English and second language teachers are very expensive and will have to be added to our schools to accommodate Spanish or other language speakers. We do not want to be forced to add more teachers speaking perhaps much rarer languages.

Look at Germany's problems.

Bringing most of these current asylum seekers into gainful employment is a herculean task, given the lack of German language abilities, occupational experience, and skills among many refugees. While between 8,500 and 10,000 refugees entered the German labor force each month in 2018, researchers project that some 50 percent of the recent refugees will still be unemployed five years after their arrival. That percentage is estimated to drop to 25 percent only after 14 years. In addition, about one-third of employed refugees are temporary workers without long-term contracts, and the majority of them are working in low-skilled, low-paying occupations. A wave of violence overnight in a German city on New Year's Eve December 30, 2015 resulted in dozens of reports of sexual assault and robberies around the city's main train station, where a crowd of about 1,000 men had congregated, police said, according to Spiegel online. "We will not tolerate such cowardly and abhorrent attacks" German Justice Minister Heiko Maas said. "This is apparently an entirely new dimension of organized crime". more than 90 criminal complaints were filed. About a quarter of them cited sexual harassment or groping, including at least one rape, according to the BBC.

Middle Eastern Refugees in the US.

In the U.S., according to the Center for Immigration Studies, the best estimate is that in their first five years in the United States each refugee from the Middle East cost taxpayers \$64,370.00 - 12 times what the UN estimates it costs to care for one refugee in neighboring Middle Eastern countries. The cost of resettlement includes heavy welfare use by Middle Eastern refugees: 91 percent receive food stamps and 68 percent receive cash assistance. Costs also include processing refugees, assistance given to new refugees and aid to refugee-receiving communities. Given the high costs of resettling refugees in the United States, providing for them in neighboring countries in the Middle East may be a more cost effective way to help

them.

We are highly skeptical of the vetting capability of the U.S. government in spite of what we have heard. We do not want to resettle people in our county that may wish harm to our residents. We also are aware that refugees from other parts of the world are many times infected with TB and other highly contagious diseases that we do not want to introduce into our community.

We want to go on record as stating Union County does not want to be forced into participation in the federal refugee resettlement program due either to your recent consent as Governor and/or because we fall within the permissible placement radius of a resettlement agency office.

Your consent decision has compelled us to make these two important requests of you:

1) Urgently, at the earliest possible time, we request you retract your consent for initial resettlement in Tennessee for both the one year period of time, as stated in your letter, and/or for the actual consent period required by the Funding Notice.

2) In the event you do not retract your consent for the initial refugee resettlement for both the one year period of time, as stated in you letter and/or the for the actual consent period required by the Funding Notice, we request that you submit a revised letter of consent to Mike Pompeo, U.S. Secretary of state as well as letters to Lt. Governor Randy McNally and TN House Speaker Cameron Sexton that states: "Union County, TN is exempt from the forced participation in resettlement of refugees in Tennessee and shall remain exempt even though parts of Union County, TN may lie within the permissible placement radius of resettlement agency office."

We will look forward to your taking swift action on our requests.

Respectfully,

Union County, TN Commissioners

A **Motion** was made by **Larry Lay** and **Seconded** by **Sidney Jessee, Jr.** to **reject** Resolution No 02 01-27-2020 - Concerning Refugee Resettlement, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** Jeffrey Brantley. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

15. Approve/Disapprove **Resolution No 03 01-27-2020** - Requesting Salary Increase for County Highway Commissioners

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION REQUESTING TENNESSEE GENERAL ASSEMBLY TO ENACT AN AMENDMENT TO CHAPTER 154 OF PRIVATE ACTS OF 1943 FOR SALARY INCREASE FOR COUNTY HIGHWAY COMMISSIONERS

RESOLUTION NO. 03 01-27-2020

WHEREAS, by Private Act, Chapter 154, enacted and adopted in 1943, a County Highway Commission was established for Union County; and

WHEREAS, among other provisions of the Act, it established compensation for each highway commissioner; and

WHEREAS, this County Legislative Body wishes to request the General Assembly to increase the monthly compensation paid to each county highway commissioner to the sum of \$250.00, with annual cost of living increases as may be allowed to other county officials.

NOW, THEREFORE, BE IT RESOLVED that this County Legislative Body hereby requests the General Assembly to enact an amendment to Chapter 154 of the Private Acts of the State of Tennessee for 1943, and as previously adopted by Union County, to increase the monthly compensation paid to each county highway commissioner to the sum of \$250.00, with annual cost of living increases in the compensation as may be allowed to other county officials.

MOTION TO ADOPT BY Gary England: SECONDED BY Kenny Hill.

Those voting in the affirmative: Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey.

Those voting no: None.

Those passing: None.

ADOPTED AND APPROVED IN OPEN MEETING AT MAYNARDVILLE, this

27th day of January, 2020.



Attest:

Pam Ailor
Pam Ailor, County Clerk

Jason Bailey
Chairman & County Mayor

A **Motion** was made by **Gary England** and **Seconded** by **Kenny Hill** to approve Resolution No 03 01-27-2020 – Requesting Salary Increase for County Highway Commissioners, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

16. Andrew Reed, Union County EMS Director

- a. Approve/Disapprove Billing Service Agreement between Union County EMS and EMS Consultants, Ltd.



Technology, Service, Expertise

P.O. Box 2584, La Grange, GA 30241 1.800.342.5460

Billing Service Agreement

This Agreement is entered into on this 13th day of January 2020 between Union County EMS located in Maynardville, TN, hereinafter referred to as "Provider" or "Client", and Emergency Medical Service Consultants, Ltd. d/b/a EMS Consultants, a Georgia Corporation hereinafter referred to as "Contractor". The intent of this Agreement is to establish a relationship whereby the Contractor will provide ambulance-billing service for the Provider.

1. CONTRACTOR RESPONSIBILITIES

- 1.1 To bill all ambulance calls to the responsible party, sending appropriate invoices, monthly statements and past due statements. Coding of claims for billing submission will be completed within three business days of receipt of the electronic file from the Provider. Unless otherwise specified, Contractor shall be the exclusive provider of billing ambulance calls regardless of payor, and Provider shall not bill any ambulance claim nor allow any other third party to bill any claim for ambulance services.
- 1.2 The Contractor will file primary and secondary Medicare claims using electronic transmissions direct to the Medicare Carrier, complete with ICD 10 Diagnosis codes, condition codes (where applicable), modifiers and HCPCS codes. Claims that do not have supporting documentation may be billed for denial.
- 1.3 The Contractor will file primary and secondary Medicaid claims using electronic transmissions direct (where available) to the state Medicaid agency or their designated representative, complete with ICD 10 codes and HCPCS codes. Claims that do not have supporting documentation may be billed for denial.
- 1.4 The Contractor will file all primary and secondary insurance claims electronically and/or on CMS-1500 forms with appropriate ICD 10 codes and HCPCS codes.
- 1.5 The Contractor will actively resubmit or appeal any denied claims for covered services and respond to requests for information available to the Contractor.
- 1.6 The Contractor will post all payments, denials and contractual write-offs within three business days after receipt of such from the Provider.
- 1.7 The Contractor will post any other write-offs as deemed appropriate and authorized by the Provider.
- 1.8 Within five business days of receipt of the end of month data from the Provider, the Contractor will close the month and email the Provider monthly accounting and statistical reports.
- 1.9 The Contractor will furnish all postage, stationary and phone service used to bill and collect accounts.

Billing Service Agreement v2.3

Page 1 of 15



- 1.10 The Contractor will furnish toll-free telephone lines for patient inquiries concerning accounts.
- 1.11 Any account that has completed the five-month billing cycle without any funds collected, or arrangements for payments to be made, is considered uncollectible by normal means and will be returned to Provider for placement with a collection agency or written off to bad debts as deemed appropriate by the Provider.
- 1.12 The Contractor will offer Prestige ePCR Host access to the Provider (Subject to the software license agreement attached at **Exhibit A** and to availability as set forth herein at section 1.13). The aforementioned software is the proprietary property of EMS Consultants and is protected under Federal copyright laws, the use of this software is granted to the Provider only during the time that billing services are provided by the Contractor.
- 1.13 The Contractor will furnish 10 copy(s) of Prestige ePCR Remote Software to the Provider (Subject to the software license agreement attached at **Exhibit A** and to availability as set forth in this paragraph) to be installed on the Provider's laptop or tablet computers in each of the Provider's ambulances or on desktop computer(s) at the Provider's station(s). The aforementioned software is the proprietary property of EMS Consultants and is protected under Federal copyright laws, the use of this software is granted to the Provider only during the time that billing services are provided by the Contractor. In the event that Contractor no longer supports Prestige ePCR, Contractor may elect to use another software platform at their cost and discretion.
- 1.14 The Contractor will provide initial training class(s) for the Provider's EMS Staff, in operation of the Prestige ePCR Software and appropriate documentation of ambulance claims. It is Provider's responsibility to ensure that all staff attend this training session and that new hire employees get similar training and follow Contractor's written documentation guidance. Failure to follow Contractor's guidance on documentation may result in claims denials as referenced herein at paragraph 5.3.
- 1.15 The Contractor will make available to the Provider electronic updates and improvements to the Prestige ePCR Software. Contractor will also provide at no charge additional training and information on the software via online or webinar type communication from time to time. Provider agrees to participate in these sessions and understands that in-person training after the initial training will be at an additional charge to Provider.
- 1.16 Contractor will comply with any HIPAA compliant requests for medical records from third parties. There will be no fee to Provider for this service. All fees for such copying and mailing expense will be billed directly to the requesting party. Fees will be reasonable and will be set in compliance with any applicable State or Federal laws or regulations. These fees will be collected by and will be the sole property of Contractor.
- 1.17 Upon written request received at least five (5) business days in advance, the Provider, or their authorized representatives, will have the right to audit their billing records upon request, during normal business hours and subject to the availability of Contractor staff and office space. The Contractor will make these records available, provide adequate space and assist in any way possible with any request to audit these records on-site or make such records accessible for off-



site review at the discretion of Contractor. This provision terminates at the time of termination of this Agreement.

2. **PROVIDER RESPONSIBILITIES**

- 2.1 The Provider will make every effort to obtain appropriate and accurate billing and medical trip report information, including but not limited to correct spelling of patient name, patient date of birth, address, insurance information, and email address if patient agrees to receive electronic invoices.
- 2.2 The Provider will make every effort to assure that the Provider's ambulance service employees adequately document all ambulance trips as trained by the Contractor.
- 2.3 The Provider will electronically transmit billing and trip report information from the Prestige ePCR Host or other software platform to the Contractor daily on normal business days.
- 2.4 The Provider shall collect and submit to Contractor **copies** of PCS Forms, HIPAA acknowledgement forms, Prior Approvals, patient signature forms and other documentation that may be required to bill for services. Provider shall submit these documents to Contractor daily and without delay. By submitting a claim to Contractor, Provider acknowledges that all such necessary documents have been collected and originals are being stored by Provider. In the event that Provider does not submit Prior Approvals necessary for Contractor to bill claims, Contractor may at its discretion attempt to obtain such Prior Approval on behalf of Provider. It is agreed and understood that this process constitutes additional expense beyond what is contemplated herein and that therefore Contractor shall be due an additional fee of \$ [N/A] per claim for any Prior Approval obtained on behalf of Provider.
- 2.5 Provider shall insure that any staff member or other healthcare provider who signs any trip report, PCS or other necessary document has been screened and is not an excluded individual according to the OIG's Medicare Exclusion List.
- 2.6 The Provider shall keep records of tickets submitted/transmitted to the Contractor and provide storage of paper or electronic records or documents as required by law.



- 2.7 The Provider will submit to the Contractor **copies** of any checks, envelopes, explanations of benefits (EOBs), remittance advice (RAs), return mail and all other types of correspondence relating to the billing operation which is received directly by Provider. This information shall be forwarded to Contractor within three (3) business days of receipt by the Provider. It is understood that Contractor must have access to all payment records for purposes of properly crediting the patient, preventing incorrect invoices to be sent to patients or payors, and calculating the amount due from Provider to Contractor.
- 2.8 The Provider must keep all computer hardware current to the minimum specifications to operate the Prestige ePCR software provided by the Contractor or other software platform used by Provider, and Provider is responsible for all hardware repairs and failures.
- 2.9 Within 10 days of receipt of any notice, letter, audit, investigation, or other review by any payor or state or federal agency, the Provider must give Notice as set forth herein to Contractor. If Notice is not given as required by this provision, Contractor shall have no responsibility to respond or fund any reimbursement required as a result.
- 2.10 Provider must provide, in writing, a copy of their write-off policy that they wish Contractor to follow. In the event that no such policy is in use or is provided to Contractor, Provider agrees to allow Contractor to use its' own write-off policy a copy of which will be sent to Provider upon request. It is further agreed that Contractor has the authority to negotiate a discount of up to 0. to resolve private pay balances.
- 2.11 Provider shall be responsible for securing and maintaining all business, equipment or other operating licenses required by their state or local laws. Provider acknowledges and understands that failure to have valid and up-to-date licensure may cause ambulance claims to be denied or other rights to be revoked resulting in loss of income.
- 2.12 Provider shall be responsible for obtaining and updating all enrollments with payors including but not limited to Medicare, Medicaid, and all electronic remittances. Contractor will assist Provider with enrollment and updates, however Contractor must have valid and timely information from Provider in order to assist with this process and Provider agrees to submit to Contractor such information and documentation, including signatures, as is necessary.
- 2.13 Provider is responsible for the privacy, security and integrity of all Protected Health Information (PHI) stored on or transmitted by any device or network used by Provider, including but not limited to any such device provided to Provider by Contractor, as required by the Health Insurance Portability and Accountability Act (HIPAA).
- 2.14 Provider will be given certain secured access to Contractor data. It is the responsibility of Provider to grant access and terminate access to employees as necessary to comply with privacy and security requirements.



- 2.15 In the event that Provider wishes to use alternate software platforms for collecting patient data, no Prestige software will be provided in sections 1.12 and 1.13 above, and Provider shall be responsible for obtaining and maintaining such third party software. Provider shall also be responsible for transmitting patient data including but not limited to trip reports, PCS forms, patient signatures, and other medical records to Contractor on a daily basis via an agreed upon, secure, file transfer method.
- 2.16 In the event that Provider is audited by a payor, including but not limited to Medicare or Medicaid pre-pay or post-pay reviews, Provider must give notice to Contractor of such audit as set forth herein. Contractor shall assist Provider in responding to such audits including copying and submitting requested documents. Provider shall reimburse Contractor for such copies at the same rate as Contractor charges third parties for copies of medical records.
- 2.17 Provider acknowledges that the term and rate of this Agreement factors in and is dependent on the receipt of the information set forth in Sections 2.1, 2.2, 2.4 and 2.7. Provider's failure to provide such information may result in higher costs to Contractor constituting breach of this Agreement and/or requiring renegotiation of the rate or term of this Agreement at the discretion of Contractor.
- 2.18 In the event that Provider relies on dispatch protocols to support the use of "emergent" response to requests for ambulance, Provider agrees to supply Contractor with a copy of all applicable dispatch protocols and advise Contractor of Provider's policy and intent regarding emergent dispatch. In the event that Provider does not wish to rely on such protocols, or does not have such protocols in place, Contractor will determine the proper level of service based on the patient's documented condition at the time of transport.

3. FEES AND CONDITIONS

- 3.1 The Contractor will provide all services as outlined for a monthly fee of 5% of all funds collected by Contractor on behalf of Provider. Collected funds shall include all monies paid on individual accounts from persons, insurance carriers, Medicare, Medicaid or similar payors. Collected funds shall also include supplemental payments from offsets or other programs, except third party post-billing cycle collections services, intended to reimburse Provider for any portion of a claim billed by Contractor.



- 3.2 These amounts will be invoiced by Contractor upon closing of each month. All invoices will be payable within 10 days of the invoice date. There will be a 5.0% late penalty assessed monthly for any balance not paid within 10 days.
- 3.3 All payments will be posted against the oldest open invoice. If any invoice becomes more than 60 days in arrears, Provider hereby agrees and acknowledges that Contractor will have the right to offset, redirect, negotiate on behalf of Provider and retain any monies received including but not limited to credit card payments, private pay payments, and commercial insurance payments until said arrearage is reduced to the then current invoice. Contractor shall give 10 days' written notice of default to Provider and of Contractor's intent to offset, redirect, negotiate on behalf of Provider and retain any monies received including but not limited to credit card payments, private pay payments, and commercial insurance payments until said arrearage is reduced to the then current invoice. If Provider does not cure the default by paying the amounts 60 days in arrears within the 10 days' notice provided, Contractor may proceed with retaining monies as outlined above. In the event that there still remains a balance due to Contractor after the offsets defined herein, the Contractor may issue a final demand for payment. If said final demand for payment is not paid within 30 days, Contractor may turn the balance over for collection action. In the event that collection action has begun, a reasonable attorney and collection fee of 30.0% will be added to the invoice balance.
- 3.4 In the event that any invoice becomes more than 60 days in arrears, it is hereby agreed that Contractor may use the attached ACH form (to be completed by Provider at the time of execution of this agreement) to directly draft funds from Provider's business operating account listed thereon without Contractor providing prior notice or time to cure. It is further agreed by Provider that Provider shall update the ACH form within 10 days of any change in banking account information as noted on the form.
- 3.5 In the event that any invoice becomes more than 60 days in arrears and is not cured by the process set forth in paragraph 3.4 above, it is agreed and understood that Contractor may issue a "stop work" notice to Provider. Stop work notices will result in the suspension of all of Provider's obligations set forth herein. In the event of such an order, Provider understands that Contractor staff on this account may be reassigned to other accounts in order to mitigate losses/damages to Contractor. In the event that Provider cures the default by payment of all outstanding invoices, there will be a one-time reinstatement fee of \$5,000.00 payable by Provider to Contractor prior to reactivating the account and resuming billing services. Said reinstatement fee is in addition to any other outstanding invoices and being necessary to compensate Contractor for the time and expense associated with the down time on the account. There will be no obligation of Contractor to resume billing services after any stop work order has been issued until all invoices and fees are paid in full. In addition to this fee, it is understood and agreed that Contractor may at its discretion require an upward adjustment in the base fee set forth in section 3.1 of an additional 1.0% of collections prior to reinstating the account after issuance of a stop work order. Remedies in this section 3 are NOT exclusive, Contractor shall have the right to pursue any or all such remedies as it sees fit and no certain remedy is required prior to escalation to any other remedy.



- 3.6 There shall be no funds due Contractor beyond said terms above, nor will there be any funds due on those accounts that are written off or uncollected.
- 3.7 Credit card payments will be accepted by the Contractor on behalf of the Provider and posted to the patient accounts. The Contractor will reimburse the Provider for all credit card payments received less a processing fee of the greater of 5.0% of the total collected or the amount actually charged by the credit card processing company. In the event that Provider wishes to secure their own credit card processing company, Provider may contract with and pay directly to a third party for the credit card processing fees. In all cases, Provider shall provide proof of receipt to Contractor for posting and all such payments will be subject to the base fee set forth herein at Section 3.1.
- 3.8 Process for the handling of refund requests and overpayments:
- 3.8.1** With the monthly invoice, the Contractor will send to the Provider a list of any refunds due to patients, Medicare, Medicaid and/or insurance companies. The Provider will be responsible for making sure all refunds are issued within 25 days of receipt of list from Contractor, as well as providing copies of the refund checks to the Contractor. The Contractor will post the refunds checks to the appropriate accounts, thus reducing cash income totals for that month and thereby reducing the payment to the Contractor.
- 3.8.2** In the event Provider receives a request for a refund or is assessed an "overpayment" by any payer. Provider must notify Contractor of such in writing with a copy of the request/assessment within 5 business days. Additionally, Provider hereby agrees to allow Contractor to participate in the appeal of any such overpayment assessment. Contractor shall have no liability for any portion of any overpayment or refund if Provider fails to give notice or allow participation in appealing these claims under this section. In no event shall Contractor be liable to Provider or any third party payers for overpayments unless said overpayments are caused by Contractor's error. The Contractor agrees to use its best effort to provide the services specified herein in accordance with Contractor's normal billing procedures.
- 3.9 The Contractor shall at all times use his or her own tools and employees to complete the terms of this Agreement. The Contractor shall be acting as an independent Billing Agent and not as an employee of the Provider and therefore shall not be supervised by the Provider but shall proceed to accomplish the services herein in whatsoever manner deemed appropriate within the scope of this Agreement. The Provider is aware that the Contractor may have other clients and jobs that he or she is working on simultaneously. The Contractor agrees that accounts and records of the Provider will be kept separate from those of other clients.



- 3.10 Except as allowed under paragraph 3.3, the Contractor shall not collect any money belonging to the Provider except for credit card payments. All other payments will be submitted or deposited directly to the Provider. The Provider shall send copies of all payments and related correspondence to the Contractor in a timely manner for posting. Contractor will send to Provider credit card receipts at agreed upon intervals.
- 3.11 Certain Breaches of this Agreement: It is agreed and understood that breach of the exclusive billing rights provision as required in section 1.1 and/or breach of the notice of payments as required in section 2.7 will cause Contractor to suffer a loss income in an undeterminable amount. Therefore it is agreed that for any such breach, which is not cured within 30 days of Contractor giving notice to Provider, that Contractor shall be due a flat fee of \$10.00 (ten dollars) per transport billed or payment received in violation of those provisions.

4. TERM, TERMINATION AND RENEWAL

- 4.1. The term of this Agreement is **1/13/2020 – 6/30/2020**. At the end of the initial and any renewal term, this Agreement will automatically renew for a 1-year term unless written notice of cancellation is received by the other party 30 days prior to expiration.
- 4.2. Subject to the provisions set forth in Section 8 of this Agreement, either party may terminate this Agreement upon 30 days written notice to the other party of intent to terminate. The following terms shall apply to termination:
 - 4.2.1 If either party has committed a material breach of this contract, the other party must give written notice of such breach as set forth herein. Notice shall include a statement of the nature of the alleged breach. If after notice is given, the party in breach fails to correct or cure the breach within 30 days, the other party may terminate the contract on 30 days' notice without penalty.
 - 4.2.2 Unless the provisions of paragraph 4.2.1 above are applicable, failure to provide a 30 day written notice of termination by the Provider will constitute default of this Agreement. In the case of default, the Provider agrees to pay all current fees through the date of termination as well as an additional \$15.00 per ticket for all tickets submitted to the Contractor over the past 30 days, said fee being necessary to compensate Contractor for work including claims submitted and/or appealed but not yet paid.
 - 4.2.3 For a period of ninety (90) days following the date of termination ("Wind Down Period"), Contractor shall continue collections efforts on the claims billed up to and including the date of termination ("Legacy claims") on condition that Provider is in good standing and current with all payments due to Contractor agreed upon herein. Contractor's Responsibilities outlined in Section 1 shall continue in the normal course of business with respect to the Legacy Claims. At the termination of the Wind Down Period, Contractor shall provide a final report on all outstanding Legacy Claims and an accounting and statistical report from collections activities during the Wind Down Period.
 - 4.2.4 Additionally, it is agreed and understood that all patient care documentation is and shall remain the sole property of Provider. Provider shall have access to this documentation for a period of 60 days after termination of this Agreement. During that time, Provider may run reports, print/copy said documents, or complete State reporting. After that



time, and if all of Contractor's invoices are paid in full, Contractor will provide a back-up of Contractor PCR records via a PDF format extract. There shall be no other action required of Contractor after termination except as expressly set forth herein or unless separately agreed upon by the Parties. All billing data including but not limited to final reports, current balances, insurance claims status, etc. is and shall remain the sole property of Contractor until such time as it is purchased by full and final payment of all outstanding invoices by Provider.

5. LIMITATIONS OF LIABILITY

- 5.1 The Contractor shall take due diligence at all times to act within the scope of all Medicare, Medicaid and other applicable healthcare reimbursement laws and regulations and shall have in place a Medicare Compliance Program. Furthermore, the Contractor during the training of the Providers employees shall train them in Medicare compliance practices.
- 5.2 In connection with this Agreement, Contractor warrants and represents that it has specialized knowledge and experience relating to the processing and filing of claims for EMS and ambulance services and the coding and collection of reimbursement from Medicare, Medicaid, Tricare, and other insurance companies and third party payers. Provider is relying on the warranties and representations in this regard made by Contractor. Accordingly, Contractor agrees to indemnify and hold Provider, its officers, directors, trustees, employees, and agents (hereinafter "the Indemnified Parties") harmless from and against any and all liability, loss, damage, expense, claims, attorney's fees and costs which the Indemnified Parties may become subject to by virtue of this Agreement or otherwise as the result of Contractor's performance under this Agreement and the actions of Contractor and its employees, agents, or contractors.



Without in any way limiting the general application of this indemnification, Contractor agrees that this indemnification specifically includes any liability, loss, damage or expense arising from or related in any way to the coding, preparation, and submission of bills for reimbursement related to EMS/ambulance services rendered as set forth in Section 1 of this Agreement.

- 5.3 The Contractor shall not be liable for any failures on the part of the Provider to submit complete, true and accurate information or documentation which could cause a violation of any Federal or State healthcare reimbursement laws or regulations, nor will Contractor be liable for any overpayment caused or created by such a lack of complete, true and accurate patient information or failure of Provider to perform its obligations set forth in Part 2 of this Agreement. This limitation is specifically excluded from any actual or implied warranty set forth in Section 5.2. Furthermore, it is expressly understood by both parties that many services are based on medical judgment or "medical necessity". Such judgments may or may not result in reimbursable services from an insurance perspective. In the event that services are initially reimbursed and then thereafter considered as "uncovered services" for which reimbursement is requested to be paid back, then the parties shall pay their pro-rata share of said repayment based upon their percentage of the initial payment.
- 5.4 The Contractor shall have no liability for the services provided by the Provider, except to the extent that such duties are specifically imposed pursuant to this Agreement, nor shall the Contractor have any liability for any state, federal or local taxes owed by the Provider for funds collected by the Contractor on behalf of the Provider.
- 5.5 The Contractor shall be responsible for any and all taxes (state, federal and/or local), of Contractor or any similar type payments for Contractor or any employees thereof, and shall hold the Provider harmless from any and all such payments.

6. CONFIDENTIALITY

- 6.1 The Contractor shall protect the privacy of patients, families, and employees, including safeguarding confidential and/or proprietary information. The Contractor's employees are fully trained and are aware that information regarding patients, families, or employees, whether in writing or video or other media, it is private and confidential and cannot be shared except as necessary for patient care or as otherwise authorized under The Health Insurance Portability and Accountability Act (HIPAA).
- 6.2 The Contractor protects any information – verbal, written, computer, electronic, photographs, or videotape. Employees and consultants may need access to confidential information to perform their assigned duties. However, maintaining confidentiality is a required duty of every employee, agent or consultant, and all others with access to information.
- 6.3 All Contractor employees understand it is their responsibility to:
 - 6.3.1 Comply with the HIPAA Privacy Policy;
 - 6.3.2 Protect and respect the privacy of patients and their information;



- 6.3.3 Not access data on patients for whom they do not have responsibility and/or for whom they do not have a "need to know";
 - 6.3.4 Keep information confidential and not disclose it to others, including employees, patients, and patient's family members unless properly authorized;
 - 6.3.5 Refrain from conversation about information protected by the Privacy Policy;
 - 6.3.6 Refer all requests and inquiries for confidential information to those who are responsible for release of information;
- 64 The Contractor's employees understand that violation of these requirements may result in disciplinary action up to and including termination of their employment, affiliation and/or contractual rights with the Contractor.
- 65 The Provider shall at all times use their best efforts to protect the confidentiality of the Contractor's proprietary software and information and will not copy or distribute this information to anyone without the express written permission of the Contractor.

7. DATA CENTER/DATA HOSTING OPTION

Due to the expense and technical nature of hardware requirements for data storage and transmission, Contractor offers data hosting through a third party Data Center. In the event that Provider elects to have Contractor host Provider's data as set forth below, and in additional consideration thereof, the following additional terms apply to and supersede any other terms of this Agreement: make all payments in a timely manner so as to avoid any loss of use. Contractor also hereby agrees to provide Data Center with all Contractor software and technical support necessary to accomplish the data hosting needs of Provider. Contractor shall not be held liable for data corruption or virus attacks that may compromise the accessibility or integrity of the data, and Provider hereby agrees to indemnify and hold-harmless Contractor for any such loss.

- 7.1 All software provided to Provider is provided for use only and is not permanently licensed to or owned by Provider. In the event of termination of this Agreement, either at the natural termination or upon early termination, with or without cause, by either party, access to the system will be terminated and client may not be permitted to view or access said data through the system. Contractor will provide back-up data to Provider upon request.
- 7.2 Accessibility: it is agreed and understood that data may be inaccessible at times due to upgrades and maintenance to the system. Contractor will endeavor to give to Provider three (3) days' notice of any scheduled upgrade or maintenance.
- 7.3 Liability: It is agreed and understood that this Data Center option shall be administered through a third party, at their location and upon their terms and conditions of use. Contractor shall be responsible for all payments for said Data Center and hereby agrees to



74 Third Party Vendor: It is agreed and understood that third party vendor/Data Center is not an agent or partner of, nor is in joint venture with, Contractor. Contractor reserves the right to select, change or discontinue the Data Center vendor at any time.

75 Security: Contractor shall require of third party vendor strict levels of security in the storage and transmission of client data in compliance with state and Federal law. Contractor shall not be responsible for violation of said security requirements and Provider hereby agrees to indemnify and hold-harmless Contractor for any such loss.

By initialing here, Provider hereby acknowledges that they elect the data hosting option and agree to the additional terms set forth above: N/A

By initialing here, Contractor hereby acknowledges that they will provide the data hosting option and agree to the additional terms set forth above: _____



8. GENERAL PROVISIONS

- 8.1 This Agreement constitutes the full terms agreed upon between both parties either written, verbal or implied and cannot be changed or altered without the written consent of both parties. Both parties agree that they have had ample time and opportunity to review this agreement and that this agreement and all of its provisions have been read and that the parties intended to be bound by these terms.
- 8.2 In the event that any portion of this Agreement is found unenforceable, the remaining provisions will remain in full force and effect unless to do so would clearly violate the overall intentions of the parties.
- 8.3 This Agreement shall be governed by, construed and interpreted pursuant to the laws of the State of TENNESSEE.
- 8.4 Non-Employment: Both parties agree not to hire or solicit for employment an employee of the other party for a term or at least one (1) year after the termination of this Agreement.
- 8.5 Force Majeure: In the event of acts of nature or other disasters including fire, flood, earthquake, terrorism, theft, blizzard, war, or similar circumstances causing the inability to perform under this contract, neither party shall be responsible for performance under this Agreement until such time as the issue is remedied and operations can reasonably be resumed.



- 8.6 Non-Assignment: This Agreement is not assignable to any third party without express written permission of both parties.
- 8.7 Headings are used herein as general terms and shall not be interpreted as limiting or effecting the contractual obligations contained herein.
- 8.8 Notices required herein must be made in writing and submitted via U.S. mail AND with electronic copy as follows:

8.8.1 Provider or Client

Company Name:	Union County EMS
Attn:	Andrew Reed
Address (Line 1):	211 Mulberry Ave.
Address (Line 2):	
City, State, Zip:	Maynardville, TN 37807
Email:	ucems301@comcast.net

8.8.2 Contractor

Company Name:	EMS Consultants
Attn:	Attn: Terry Noel, COO
Address (Line 1):	P.O. Box 2584
Address (Line 2):	
City, State, Zip:	LaGrange, GA 30241
Email:	TNOEL@emscltd.com



9. SIGNATURE SECTION

Executed this _____ day of _____ 20__

CONTRACTOR:

EMERGENCY MEDICAL SERVICE CONSULTANTS, LTD.,
a Georgia corporation d/b/a EMS Consultants

By: _____

Name: Rick Tibbetts, CEO

Title: CEO

PROVIDER:

By: _____

Name: Andrew Reed

Title: EMSDirector

A **Motion** was made by **R. L. Jones** and **Seconded** by **Sidney Jessee, Jr.** to approve the Billing Service Agreement between Union County EMS and EMS Consultants, Ltd, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

- b. Approve/Disapprove **Resolution No 04 01-27-2020** - Encouraging the Support of Legislation Which Directs TennCare to Reimburse Ground Ambulance Providers at a Rate Not Less than the Current Medicare Fee Schedule and Adding Funding to the 2020-2021 State Budget

A RESOLUTION ENCOURAGING THE SUPPORT OF LEGISLATION WHICH DIRECTS TENNCARE TO REIMBURSE GROUND AMBULANCE PROVIDERS AT A RATE NOT LESS THAN THE CURRENT MEDICARE FEE SCHEDULE AND ADDING FUNDING TO THE 2020-2021 STATE BUDGET

Resolution No 04 01-27-2020

WHEREAS, with the growth of our great state and the need for more and more services of all kinds, especially emergency medical services and the continuing rising costs of medical care, our agencies are constantly searching for more resources; and

WHEREAS, more rural hospitals are being closed and community clinics are being downsized, requiring great needs for ambulance services as the first line of care providers and transportation from remote areas; and

WHEREAS, Medicaid (TennCare) reimbursement has not increased since the inception of the TN Medicaid managed care system; and

WHEREAS, Medicare rates do not reflect the actual cost to operate ambulance services and TennCare rates are, in most cases, half of what Medicare provides, forcing limitations of services and placing a greater burden on local agencies and citizens; and

WHEREAS, ambulance services throughout the State, in order to meet growing emergency needs and reduce the burden on the local governments and taxpayers need assistance in improving funding for these lifesaving services.

THEREFORE, BE IT RESOLVED by the Union County Board of County Commissioners meeting in regular session on this the 27th day of January, 2020, that this body does hereby ask that we show our support for legislation which directs TennCare to reimburse ground ambulance providers at a rate not less than the current Medicare fee schedule; and

BE IT FURTHER RESOLVED that this body does hereby pray that our State Representatives and Senators be contacted and encouraged to support legislation which directs TennCare to reimburse ground ambulance providers at a rate not less than the current Medicare fee schedule; and

BE IT FURTHER RESOLVED that our delegates also request that the funding for this much needed change be provided within the Governor's FY20/21 budget; and

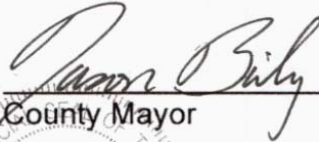
BE IT FURTHER RESOLVED, that though this increased funding does not cover the full cost of services, it will begin an effort to aid our communities as demand continues to increase for EMS system resources across the state including the costs of maintaining staff, equipment and training for pre-hospital emergency medical services, and filling the gap of the reduction in hospitals throughout Tennessee that is rendering EMS systems as the first line of care for many counties.

BE IT FURTHER RESOLVED, that the county clerk shall send copies of this resolution to the members of the General Assembly representing Union County.

Adopted this 27th day of January, 2020.

Vote Count YES: 12 NO: 0

APPROVED:



County Mayor





County Clerk

A **Motion** was made by **Dawn Flatford** and **Seconded** by **Gary England** to approve Resolution No 04 01-27-2020 - Encouraging the Support of Legislation Which Directs TennCare to Reimburse Ground Ambulance Providers at a Rate Not Less than the Current Medicare Fee Schedule and Adding Funding to the 2020-2021 State Budget, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

17. Old Business: No Old Business was brought before County Commission in open meeting on Monday, January 27, 2020.
18. New Business: No New Business was brought before County Commission in open meeting on Monday, January 27, 2020.
19. Addendums: (if any)
 - a. Approve/Disapprove **Resolution No 05 01-27-2020** - for Delinquent Property Tax Sale/Epperson

**BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE
RESOLUTION NO. 05 01-27-2020**

Upon recommendation of the county delinquent tax committee, motion was made by **Bill Cox** and seconded by **Kenny Hill**, that Union County acting pursuant to TCA Section 67-5-2507, sell to Scottie Epperson and Michelle Epperson the property designated as parcel 23.02 on CLT Map 044, and known as 239 Hogskin Road, Washburn, Tennessee 37888, at the price of \$10,100.00, with closing and payment in full to Union County on or before February 29, 2020. The County Mayor is authorized to enter into a contract for sale with the purchasers and execute a deed, with said property to be conveyed by quitclaim deed, and the property shall be conveyed "AS IS" and with all faults, and with the purchaser to assume and pay the 2020 real property taxes. NOTICE OF THE PROPOSED SALE SHALL BE PUBLISHED AS PROVIDED IN TCA SECTION 67-5-2507, AND THE PROPOSED SALE IS SUBJECT TO THE TEN PERCENT (10%) OR MORE RAISED BID PROCEDURE AS PROVIDED IN THE STATUTE.

Voting for: Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey.

Voting no: None.

Passing: None.

ADOPTED AND APPROVED, in open meeting at Maynardville, Tennessee, this 27th day of January, 2020.

OFFICE OF THE
UNION COUNTY
CLERK
TENNESSEE
Attest:
Jan Ailer
County Clerk

APPROVED:
Jason Bailey
Jason Bailey, Mayor and Chairman

A **Motion** was made by **Bill Cox** and **Seconded** by **Kenny Hill** to approve Resolution No 05 01-27-2020 - for Delinquent Property Tax Sale/Epperson, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

- b. Approve/Disapprove **Resolution No 06 01-27-2020** – Authorizing Sheriff Breeding to apply for the COPS Hiring Program (COPS Grant)

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

Resolution No. 06 01-27-2020

Motion by: Sidney Jessee, Jr.

Seconded by: Janet Holloway

to authorize the Union County Sheriff to apply for the COPS Hiring Program to hire two officers under the grant program with the county's matching funds and other requirements as set forth in attachment hereto. A copy of the application information being attached.

Voting for: Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford,

Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey.

Voting no: None.

Passing: None.

ADOPTED AND APPROVED, in open meeting at Maynardville, Tennessee, this 27th day of January, 2020.



Sam Ailer
County Clerk

APPROVED:

Jason Bailey
Jason Bailey, Mayor and Chairman

ATTACHMENT To Resolution No 06 01-27-2020

1/21/2020

COPS Hiring Program (CHP) | COPS OFFICE

COPS HIRING PROGRAM (CHP)

NOW OPEN:

The FY20 COPS Hiring Program (CHP) Program is open and will close on March 11th, 2020 at 7:59 PM EDT

Please follow us on [Facebook](#) and [Twitter](#) and subscribe to the [CP Dispatch](#), the COPS Office e-newsletter, to learn about current news on community policing awards, publications and projects.

The COPS Hiring Program (CHP) Program is a competitive solicitation, open to all state, local, and tribal law enforcement agencies with primary law enforcement authority.

Approximately \$400 million in funding is available for FY 2020 CHP. CHP provides funding to hire and re-hire entry level career law enforcement officers in order to preserve jobs, increase community policing capacities and support crime prevention efforts.

Funding under this program may be used to do the following:

- Hire new officers
- Rehire officers (laid off as a result of budget reductions)
- Rehire officers (at the time of application, currently scheduled to be laid off as a result of budget reductions)

Highlights for this year's COPS Hiring Program:

- Funds as many positions as possible for successful applicants; however, the number of officer positions requested by an agency may be reduced based on the availability of funding and other programmatic considerations.
- Provides 75 percent of the approved entry-level salaries and fringe benefits of each newly hired and/or rehired full-time officer, up to \$125,000 per officer position, over the three year (36 month) grant period
- Requires you to identify a specific crime and disorder problem/focus area and explain how CHP funding will be used to implement community policing approaches to that problem/focus area.

Additional consideration will be given to applicants who select the following problem/focus areas:

- Violent Crime
- Homeland & Border Security Problems
- School Based Policing

All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.

Please Note: To apply for funding, applicants must have a DUNS number (DUNS numbers are required of all agencies requesting federal funding) and have an active registration with the System for Award Management (SAM) database. SAM replaces the Central Contractor Registration (CCR) database as the repository for standard information about federal financial assistance applicants, recipients, and subrecipients. Applicants must update or renew their SAM registration annually to maintain an active status. Please see the CHP Application Guide for more details.

HOW TO APPLY

It is **strongly recommended** that applicants register immediately on [Grants.gov](#). In addition, applicants are strongly encouraged to complete the SF-424 as quickly as possible. Any delays in registering with [Grants.gov](#) or submitting the SF-424 may result in insufficient time for processing your application.

To complete the CHP application, please click on the [Quick Start Application Guide](#) below for step-by-step instructions.

Complete application packages for the FY 2020 CHP solicitation are due by March 11, 2020, at 7:59 p.m. EDT. Before submitting your application, please review the "Applying for CHP" checklist. Hard copies or electronic copies of applications sent via email or U.S. Mail will not be accepted.

Please note: To apply for funding, applicants must have a DUNS number (DUNS numbers are required of all agencies requesting federal funding) and have an active registration with the System for Award Management (SAM) database. SAM replaces the Central Contractor Registration (CCR) database as the repository for standard information about federal financial assistance applicants, recipients, and subrecipients. Applicants must update or renew their SAM registration annually to maintain an active status.

If you have forgotten your password, [Reset Your Password](#). Agency Registration requires your agencies ORI; if you do not have it, you may [Request Your ORI](#). If your agency has not registered with COPS and you are the administrative contact for your agency, [Register Your Agency](#) with COPS. If you have changes in executives or officials and cannot make updates in Agency Portal, please complete the [Change of Information Form](#) and submit it to the COPS Response Center at AskCopsRC@usdoj.gov.

<https://cops.usdoj.gov/chp>

1/2

PROGRAM DOCUMENTS

- [Quick Start Application Guide - Start Here!](#)
- [Full Application Guide](#)
- [Agency Portal Grants Management User Manual](#)
- [MOU Fact Sheet](#)
- [Pre Award Fact Sheet](#)
- [School Policing Fact Sheet](#)

[Frequently Asked Questions](#)

[COPS Hiring Program: 2017 - 2012](#)

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Janet Holloway** to approve Resolution No 06 01-27-2020 – Authorizing Sheriff Breeding to apply for the COPS Hiring Program (COPS Grant), as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Sidney Jessee, Jr., R. L. Jones, Larry Lay and Becky Munsey. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

20. Public Comments: Public Comments from Jim Johnson concerning the Refugee Resettlement Resolution Listed as Item No 14 on the agenda.

21. A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Larry Lay** to **Adjourn**.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried**.
Union County Commission's Regular Meeting **Adjourned at 8:50 P.M.**